

**FLORIDA BOARD OF GOVERNORS
FINANCE COMMITTEE
July 23, 2003**

SUBJECT: 2004-2005 University Budget Request

BACKGROUND INFORMATION

The 2004-2005 Legislative Budget Request is required to be submitted by September 15, 2003. Section 1001.74 (12) F.S. states that University Boards of Trustees shall submit an institutional budget request to the State Board of Education. The Division of Colleges and Universities will handle certain system-wide budget issues such as, enrollment growth, operations and maintenance of new space, medical and law school phase-in, etc. The universities will submit their institutions top 3-5 budget priorities by July 25th.

Supporting Documentation Included: Letter to the Presidents

Facilitators/Presenters: Dr. Debra Austin