

**STATE UNIVERSITY SYSTEM OF FLORIDA
Educational Facilities**

Discussion Outline

Location, Type

- ▶ Main Campuses / Branch Campuses / Other Sites
- ▶ Academic / Administration & Support / Student Services & Activities / Residential / Parking / Intercollegiate Athletics
- ▶ Acreage / Buildings / Square Footage
- ▶ Space Categories: Classroom / Teaching Lab / Research Lab / Study / Instructional Media / Auditorium & Exhibition / Teaching Gymnastic / Academic Support / Office & Computer / Campus Support
- ▶ Leased Property / Owned Property

Planning, Construction

- ▶ Campus Master Plans / Campus Development Agreements
- ▶ Educational Plant Surveys
- ▶ Five-Year Capital Improvement Plans
- ▶ Project Management
- ▶ Permits / Inspections

Financing, Capital Budgeting

- ▶ Public Education Capital Outlay Trust Fund (PECO)
- ▶ Capital Improvement and Building Fees Trust Fund
- ▶ Revenue Bond Proceeds
- ▶ Other Funding Sources: Non-Recurring General Revenue and Lottery / Contract & Grant / Auxiliary / Gifts

- ▶ Three-Year PECO Project Priority List
- ▶ Alec P. Courtelis Facility Enhancement Challenge Grant Program Project List
- ▶ Capital Improvement & Building Fee Project List
- ▶ Special Requests: Deferred Maintenance / American Disabilities Act / Federal Grant Matching
- ▶ Required Authorizations: Bond Issues / Projects Constructed from Non-State Funds / Projects Constructed or Financed by Direct Support Organizations