

FLORIDA BOARD OF GOVERNORS
August 7, 2003

SUBJECT: 2004-2005 State University System Legislative Budget Request

PROPOSED BOARD ACTION

Review and approve the State University System 2004-2005 Legislative Budget Request and give the Chancellor authority to make technical changes as needed.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Subsection (d) of Section 7 of Article IX, Education, of the Constitution of Florida as amended.

BACKGROUND INFORMATION

On July 11, 2003, the Chancellor requested that the universities submit their institutions top three to five priorities. System issues such as enrollment growth, major gift matching, plant operations and maintenance for new and phased-in space, medical and law school phase-in, and health and salary annualization would be handled by the Division of Colleges and Universities. The Chancellor has received the universities top priorities and has identified other educational needs to be funded and hereby recommends that the Board of Governors approve the proposed budget request. The 2004-2005 budget request will then be incorporated into the State Board of Education's September 15, 2003 Legislative Budget Request submission to the Governor and Legislature.

Supporting Documentation Included:

1. Attachment I – Major Issue Summary
2. Attachment II – University Priorities Recommended by the Chancellor
3. Attachment III – University Priorities Submitted to the Chancellor

Facilitators/Presenters: Chancellor Debra Austin Ed.D 