

DIVISION OF COLLEGES AND UNIVERSITIES
2004-2005/2006-2007 Three Year PECO Project List
by University and Project
March 18, 2004

Univ	Project	2004 - 2005	2005-2006	2006-2007	TOTAL
		\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C) (P,C) (P,C)	6,500,000	6,901,000	8,634,000	22,035,000
	Library West Addition & Renovation (E)	5,000,000			5,000,000
	Genetics/Cancer & ICBR (C,E)	5,000,000			5,000,000
	Multidisciplinary Nanosystems Facility (P) (C)	6,496,000	4,001,753		10,497,753
TOTAL	22,996,000	10,902,753	8,634,000	42,532,753	
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C) (P,C) (P,C)	6,000,000	5,000,000	3,650,000	14,650,000
	Land Acquisition (S)(S)	4,880,883	2,119,117		7,000,000
	Building Envelope Improvements - Phase II (P,C)	2,600,000			2,600,000
	Science Bldg. Support Systems Improvements (P,C)	3,100,000	3,100,000		3,100,000
	Psychology Center (C)(C)	6,750,000	6,750,000		13,500,000
TOTAL	20,230,883	16,969,117	3,650,000	40,850,000	
FAMU	School of Journalism (E)	1,924,536			1,924,536
	Campus Elec Upgrades, Technology, Infrastructure (P,C) (P,C) (P,C)	5,681,119	3,851,140	3,851,140	13,383,399
	Developmental Research School (P,C)(C,E)	9,721,239	11,617,886		21,339,125
TOTAL	17,326,894	15,469,026	3,851,140	36,647,060	
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C) (P,C) (P,C)	8,000,000	6,000,000	6,000,000	20,000,000
	Nursing/Health Care & Education Center A (C,E)(C,E)	15,000,000	9,721,239		24,721,239
TOTAL	23,000,000	15,721,239	6,000,000	44,721,239	
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C) (P,C) (P,C)	2,100,000	1,800,000	1,800,000	5,700,000
	FAU/Scrrips Joint Use Facility-Jupiter (P,C,E) (P,C,E) (P,C,E)	2,000,000	2,000,000	2,000,000	6,000,000
	Williams Administration Bldg. #10 Remod/Renov. (P,C) (E)	10,140,000	860,000		11,000,000
	Expansion/Remodel Computer Center #22 (P,C,E)	9,734,200			9,734,200
TOTAL	23,974,200	4,660,000	3,800,000	32,434,200	

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UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C) (P,C) (P,C)	3,750,000	4,250,000	4,500,000	12,500,000
	Classroom Building (P,C,E)	4,544,976			4,544,976
	College of Business Classroom and Support (P,C,E)	5,075,778			5,075,778
	TOTAL	13,370,754	4,250,000	4,500,000	22,120,754
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C) (P,C) (P,C)	3,000,000	3,000,000	3,000,000	9,000,000
	Psychology Building (C,E)	11,289,000			11,289,000
	Science Annex Phase I (P,C,E)		11,382,295		11,382,295
	TOTAL	14,289,000	14,382,295	3,000,000	31,671,295
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C) (P,C) (P,C)	5,000,000	5,000,000	5,000,000	15,000,000
	Molecular Biology, UP (P,C,E)	18,275,217			18,275,217
	Social Science (International Studies), UP (P,C)		8,750,000		8,750,000
	TOTAL	23,275,217	13,750,000	5,000,000	42,025,217
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C) (P,C) (P,C)	2,000,000	2,000,000	2,000,000	6,000,000
	Social Science Building (P,C,E)	8,831,073			8,831,073
	Allied Health Facility - Building #46 (P,C,E)	7,391,416			7,391,416
	TOTAL	18,222,489	2,000,000	2,000,000	22,222,489
FGCU	Roads/Parking/Infrastructure/Mitigation (P,C) (P,C) (P,C)	5,000,000	5,000,000	5,000,000	15,000,000
	Classrooms/Offices/Labs Academic 6 (P)(C)(E)	687,000	6,674,680	1,345,621	8,707,301
	Fine Arts Phase 2 Auditorium (P)		763,000		763,000
	TOTAL	5,687,000	12,437,680	6,345,621	24,470,301

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NewC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C) (P,C) (P,C)	1,417,000	1,265,000	1,557,000	4,239,000
	Land Acquisition (S)	2,000,000			2,000,000
	Academic Facility (P)		800,000		800,000
	TOTAL	3,417,000	2,065,000	1,557,000	7,039,000
SIFC	Remodel Annex - TS (P) (C,E)	386,125	5,486,918		5,873,043
	TOTAL	386,125	5,486,918	0	5,873,043
	GRAND TOTAL	186,175,562	118,094,028	48,337,761	352,607,351
	ESTIMATED REVENUE LIMITS*	186,175,562	118,094,028	48,337,761	352,607,351
	DIFFERENCE (Revenue less Total of Projects)	0	0	0	0

*Estimated Revenue Limits are based on March 8, 2004 PECO Estimates