

**COM Enrollment Expansion – Operating (in millions) without inflation – State Share**

	04-05		05-06		06-07		07-08		08-09		09-10		10-11
UF 21 USF 42 <b>63</b>	\$1.89		\$1.89		\$1.89		\$1.89		\$1.89		\$1.89		\$1.89
		UF 15 USF 17 <b>32</b>	\$0.96		\$0.96		\$0.96		\$0.96		\$0.96		\$0.96
				UF 15 USF 20 <b>35</b>	\$1.05		\$1.05		\$1.05		\$1.05		\$1.05
						UF 60 USF 80 UM 22 <b>162</b>	\$4.86		\$4.86		\$4.86		\$4.86
								UF 60 USF 80 UM 22 <b>162</b>	\$4.86		\$4.86		\$4.86
										UF 45 USF 80 UM 22 <b>147</b>	\$4.41		\$4.41
												UF 45 USF 80 UM 22 <b>147</b>	\$4.41
	\$1.89		\$2.85		\$3.90		\$8.76		\$13.62		\$18.03		\$22.44

Note – information in agenda

\$ 7.20	UF
11.97	USF
2.64	UM
<u>\$21.81</u>	
0.63	(21 @ UF 2003-04)
<u>\$22.44</u>	