

**FLORIDA BOARD OF GOVERNORS
FINANCE COMMITTEE**
April 22, 2004

SUBJECT: 2005-2006 Legislative Budget Request Guidelines

BACKGROUND INFORMATION

In order to maintain the schedule for developing the legislative budget request, it is important for the Board of Governors to approve a set of policy guidelines for the 2005-2006 operating budget request. After approval by the Board, the Chancellor will provide technical instructions to the university Boards of Trustees so they may begin preparing their legislative budget requests as authorized in Section 1001.74 Florida Statutes. In July, the Board of Governors will approve the 2005-2006 legislative budget request.

Supporting Documentation Included:

1. Calendar of Activities
2. Draft Guidelines

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