

FLORIDA BOARD OF GOVERNORS

May 27, 2004

SUBJECT: 2005-2006 SUS Fixed Capital Outlay Legislative Budget Request
Development Guidelines

PROPOSED BOARD ACTION

Approve the 2005-2006 legislative budget request development guidelines for the fixed capital outlay budget and authorize the Chancellor to make technical amendments and adjustments based on the final 2004-2005 Legislative appropriations.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Subsection (d) of Section 7 of Article IX, Education, of the Constitution of the State of Florida as amended.

BACKGROUND INFORMATION

In order to maintain the schedule for developing the legislative budget request in a timely manner, the Board of Governors should approve a set of policy guidelines for the fixed capital outlay budget request. After approval by the Board, the university Boards of Trustees, pursuant to Section 1001.74, Florida Statutes, will be asked to submit their institutional priorities consistent with these statewide guidelines.

The Board of Governors will review and approve a final 2005-2006 fixed capital outlay legislative budget request at its September 2004 meeting. The final legislative budget request will then be forwarded to the State Board of Education for inclusion in the K-20 legislative budget request with subsequent submission to the Governor and Legislature.

Supporting Documentation Included: (1) Draft 2005-2006 SUS Fixed Capital Outlay
Legislative Budget Request Development
Guidelines
(2) Fixed Capital Outlay Legislative Budget
Request Calendar

Facilitators/Presenters: Debra Austin, Ed.D.