

# Strategic Planning Committee

## *University Enrollment and Degree Plans*

---

**Board of Governors  
Jacksonville, Florida  
July 22, 2004**

# University Enrollment Plans Submitted Included . . .

---

- **Full-Time Equivalent (FTE) Enrollment Plans by Level and Branch Campus**
- **Headcount Enrollment Plans by Program Area and Level**
- **Planned Degree Awards by Program Area and Level**
- **Lists of New Programs Planned with Initial Enrollments**
- **Other University Enrollment/Strategic Planning Data as Needed**

# Questions plans will help answer . . .

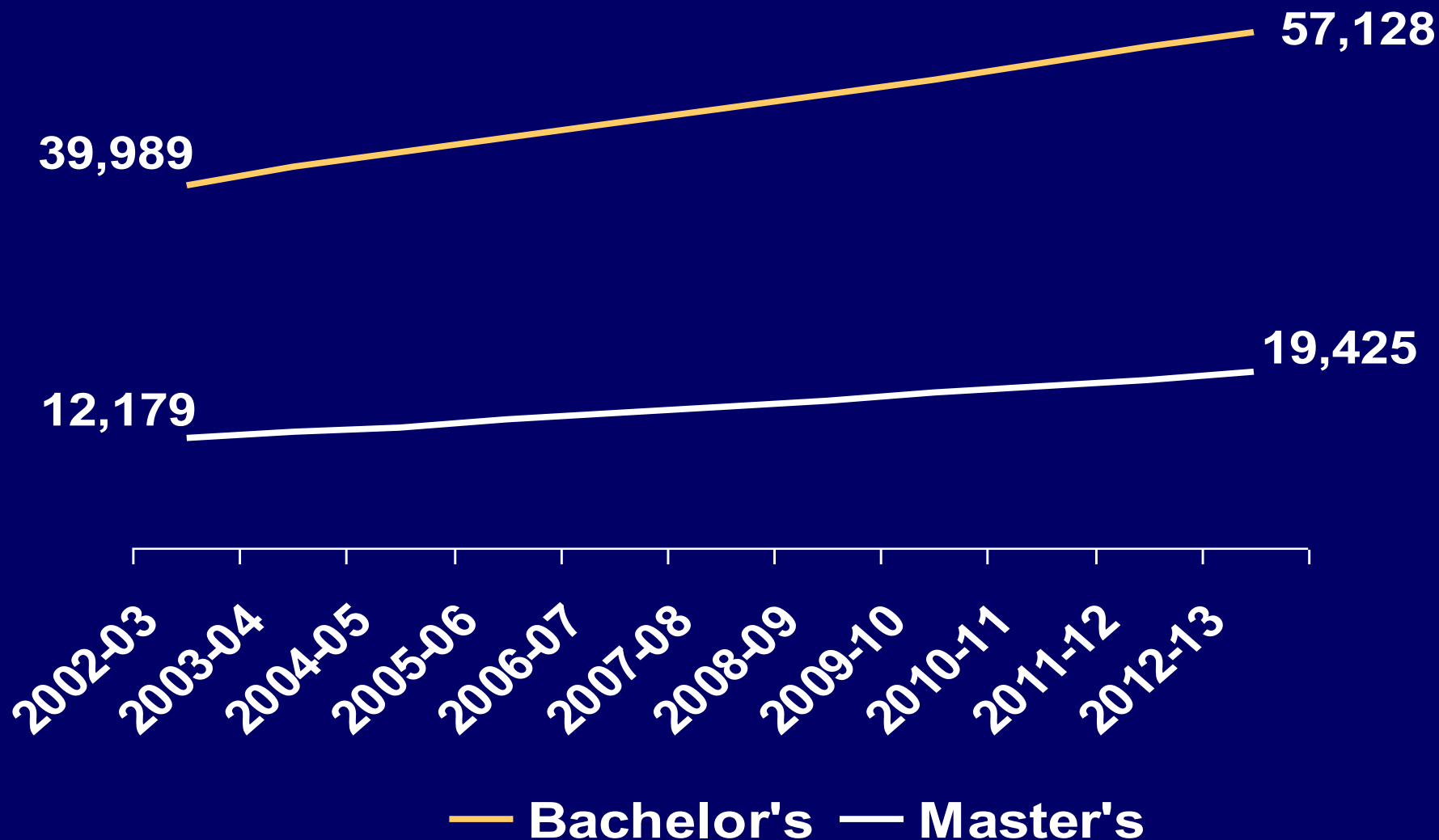
---

**How many degrees are universities planning to award and how do the plans compare with the statewide goals?**

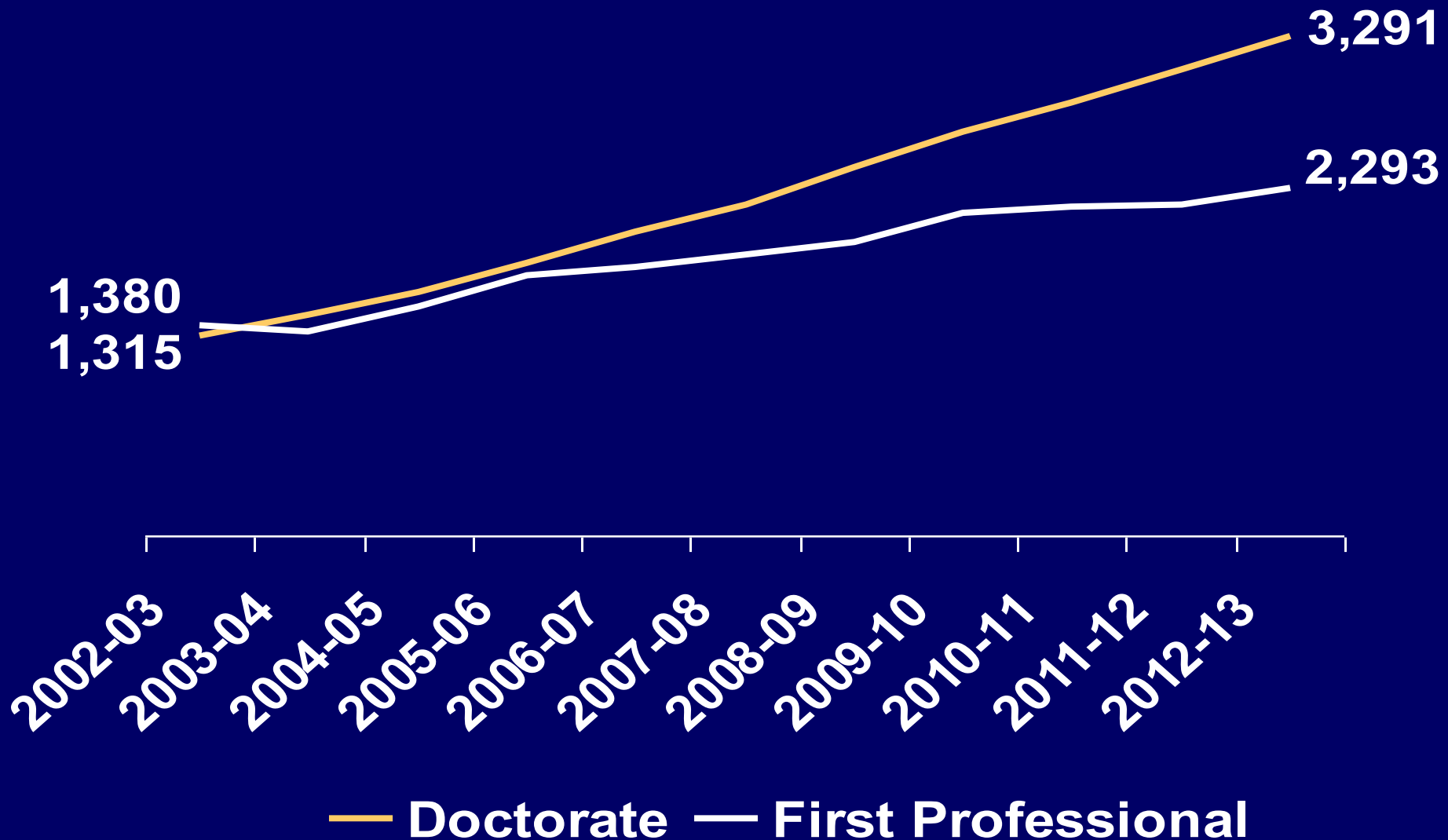
**What program areas will be growing fastest?**

**How much growth are universities planning in total instruction (FTE) provided?**

# Universities Plan 43% Growth in Bachelor's, 59% in Master's Degrees by 2012-13



# 150% Growth in Doctoral and 66% Growth in First Professional Degrees by 2012-13



# How Do Plans Compare to Y-Axis?

	2002-03	2003-04 (Prelim.)	Diff. %	2012-13 Plan	Est. Nat. Avg.	Diff. #	Diff. %
<b>Bachelor's</b>	<b>39,989</b>	<b>42,100</b>	<b>5%</b>	<b>57,128</b>	<b>58,622</b>	<b>(1,494)</b>	<b>-3%</b>
<b>Master's</b>	<b>12,179</b>	<b>12,893</b>	<b>6%</b>	<b>19,425</b>	<b>17,845</b>	<b>1,580</b>	<b>9%</b>
<b>First Prof.</b>	<b>1,380</b>	<b>1,345</b>	<b>-3%</b>	<b>2,293</b>	<b>2,278</b>	<b>15</b>	<b>1%</b>
<b>Doctorate</b>	<b>1,315</b>	<b>1,461</b>	<b>11%</b>	<b>3,291</b>	<b>1,508</b>	<b>1,783</b>	<b>118%</b>
<b>Total</b>	<b>54,863</b>	<b>57,799</b>	<b>5%</b>	<b>82,137</b>	<b>80,253</b>	<b>1,884</b>	<b>2%</b>

# Planned Bachelor Degree Growth through 2012-13

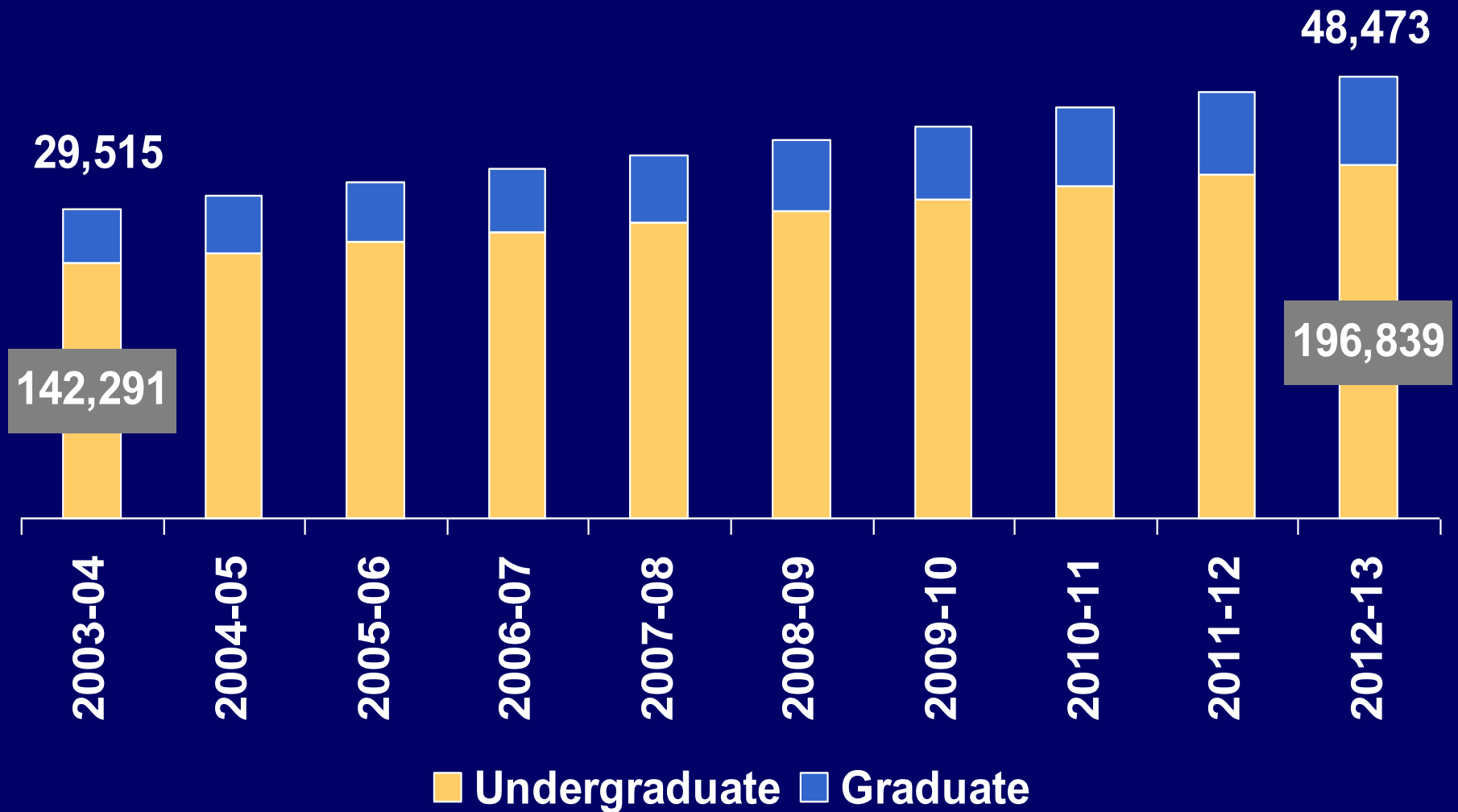
	2003-04	2012-13	% Growth	# Growth
Education Shortage Areas	644	1,088	69%	444
Nursing	1,247	1,899	52%	652
Engineering	2,322	3,429	48%	1,106
Life Sciences	1,340	2,118	58%	778
Physical Sciences	370	591	60%	221

# Programs with Most Planned Growth in Doctoral Degrees by 2012-13

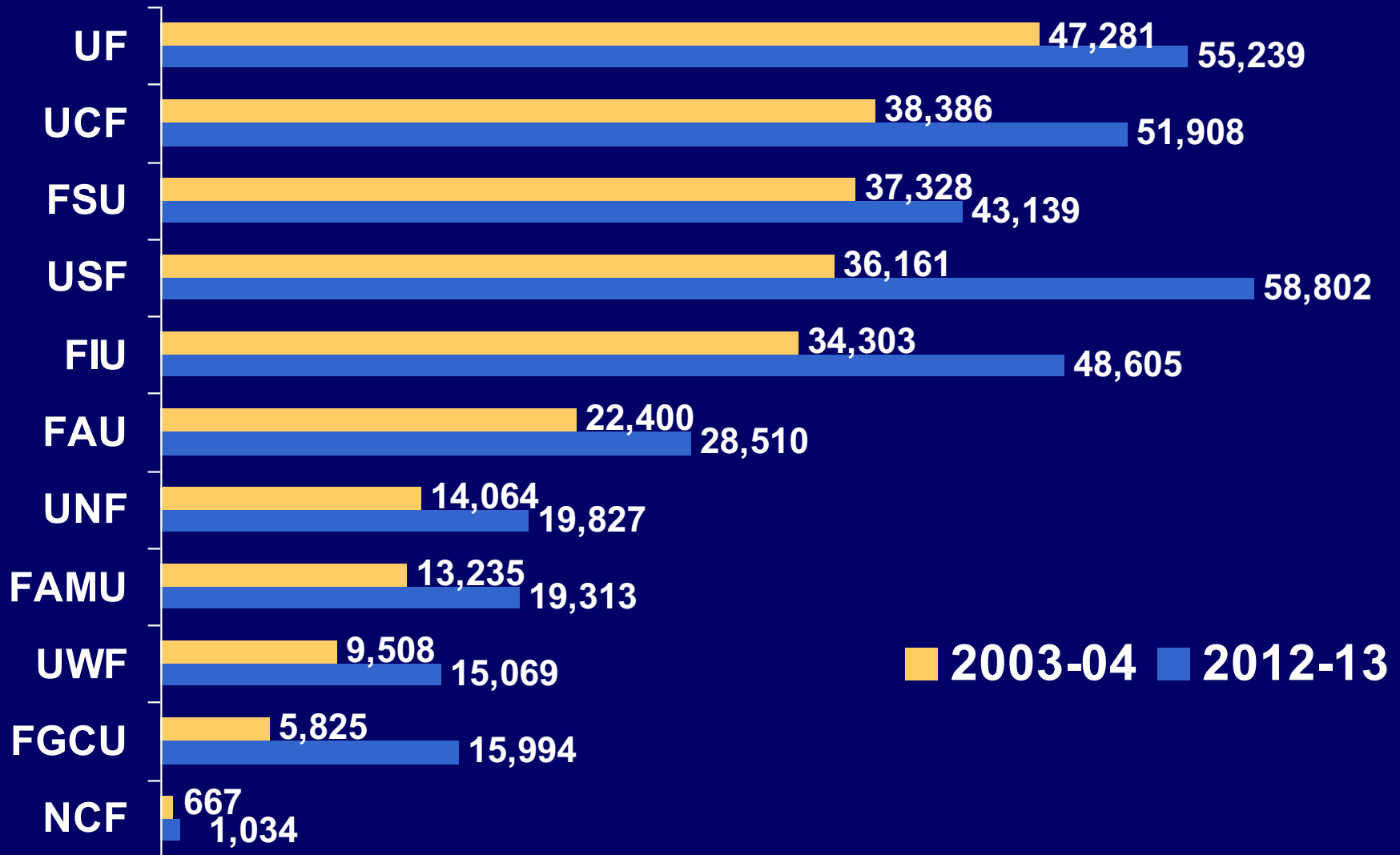
		2003-04	2012-13	Diff.	Pct. Growth
Audiology	High Wage	174	275	101	58%
Electrical Engineering	Emerging Tech	34	106	72	210%
Ed. Admin/Leadership	High Wage	67	133	66	99%
Biology	Emerging Tech	11	63	52	472%
Curriculum & Instruction	High Wage	86	138	52	60%
Physical Therapy		0	51	51	NEW
Public Health	Emerging Tech	11	57	46	414%
Psychology		65	106	41	62%
Computer Engineering	Emerging Tech	20	61	41	203%
Business Administration		30	70	40	134%
Computer Science	Emerging Tech	16	53	37	234%
Civil Engineering	Emerging Tech	27	64	37	139%
Medical Sciences		46	83	37	79%
Chemistry	Emerging Tech	32	65	33	103%
Materials Engineering	Emerging Tech	38	70	32	84%
Higher Ed. Administration		27	59	32	117%
School Psychology	Critical Needs	7	39	32	450%
Mathematics	Emerging Tech	7	38	31	436%
Mechanical Engineering	Emerging Tech	19	48	29	153%
Pharmaceutical Sciences		15	43	28	187%



# Planned FTE Growth through 2012-13



# Planned Headcount Enrollment by 2012-13



# Assumptions behind plans . . .

---

- **Student demand**
  - Demographic growth
  - Achievement
  - Interest
- **Economic, educational, and cultural trends driving field-specific growth or decline**
- **Funding**

# Discussion . . .

---