

What do Consultants' Approaches Have in Common?

- Used Board Goals as starting point
- Used degree plans submitted by universities in June 2004
- Used Expenditure Analysis data for direct and indirect instructional expenditures by university and program area
 - 2000-01, 01-02, 02-03 (MGT)
 - 2002-03 (North Highlands)
- Excluded public service and research expenditures from cost per degree analysis

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What are the Differences in Consultants' Approaches?

	MGT	North Highlands
Allocation of Targeted Degrees	National Average Distribution	Current Florida Distribution
Analysis of University Plans	Detailed	High-Level Only
Cost Attribution	By Student Major	By Course
Cost Analysis	High-Level Only	Detailed

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