

Strategic Planning/Educational Policy Committee

**Assistance Requested of Consultants for the Board
of Governors Strategic Planning Process**

Questions Consultants were asked to Consider Regarding Goals and Challenges:

- ***What are the differences between the Board of Governors' goals for degree production and the universities' plans for degree production?***
- ***What are the differences between the Board of Governors' goals for targeted programs and the universities' plans for targeted programs?***
- ***Based on these differences, what are the key challenges facing the Board of Governors?***

Questions Consultants were asked to Consider Regarding Strategies:

What are cost-effective strategies for reaching the Board of Governors' goals?

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Questions Consultants were asked to Consider Regarding Costs:

What are the estimated operating and fixed capital outlay costs associated with reaching the BOG goals?

(Key assumptions to be discussed.)

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Assignment Regarding Cost-Effectiveness:

Build a cost and degree production model to achieve the Board of Governors' goals.

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