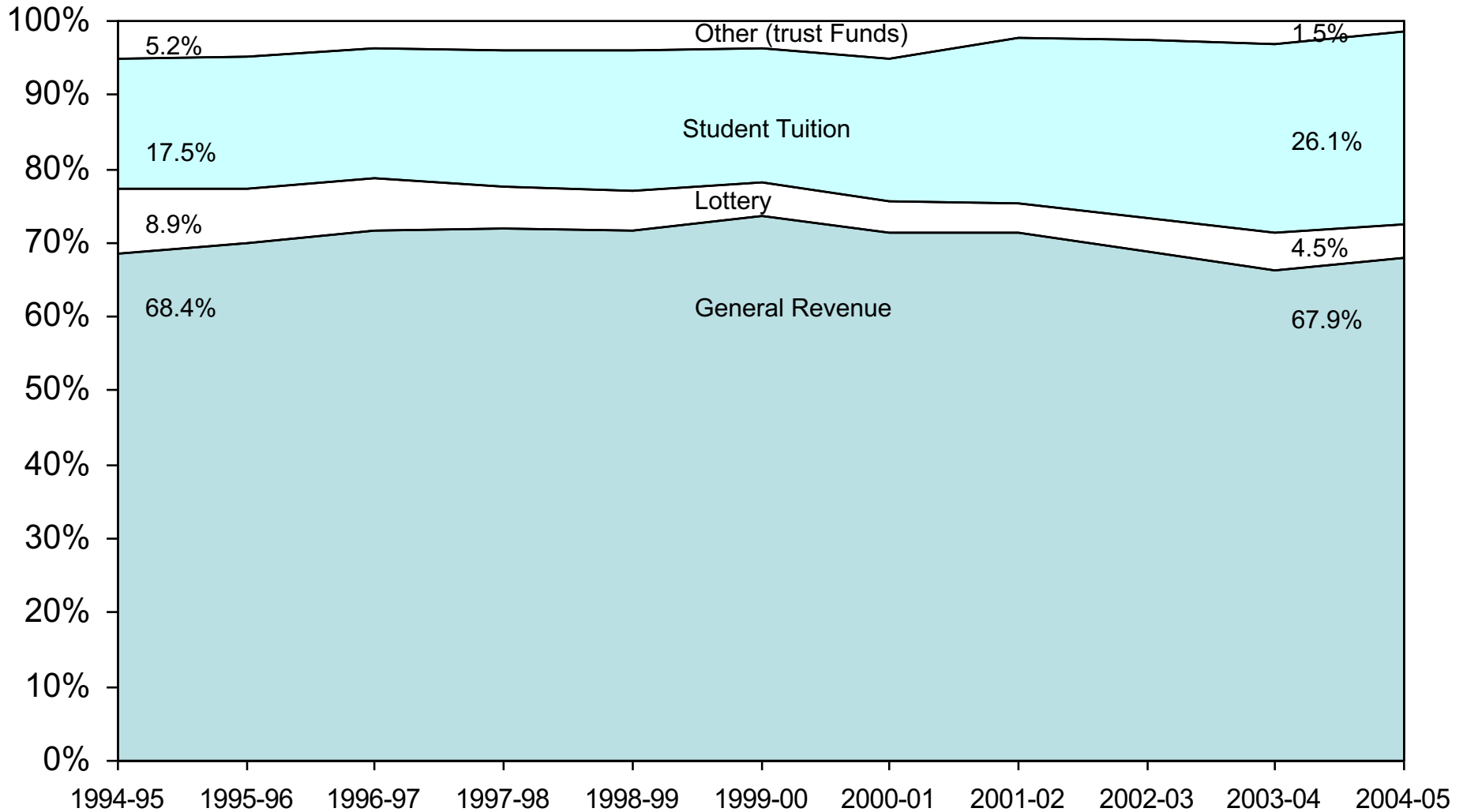


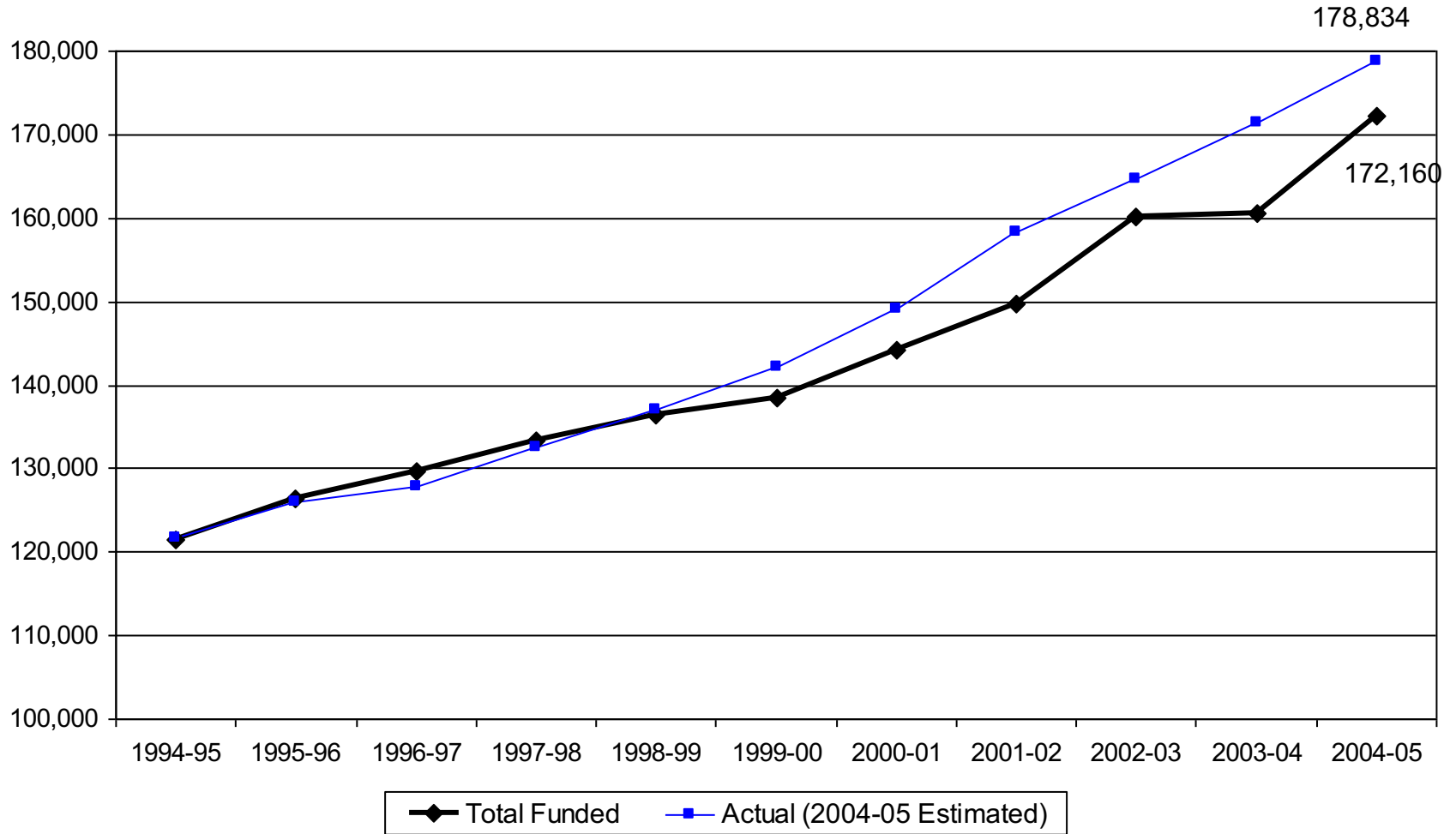
Annual Educational & General Funds

Percentage of Total Funding by Source
1994-1995 through 2004-2005



Total Funded and Actual Student FTEs

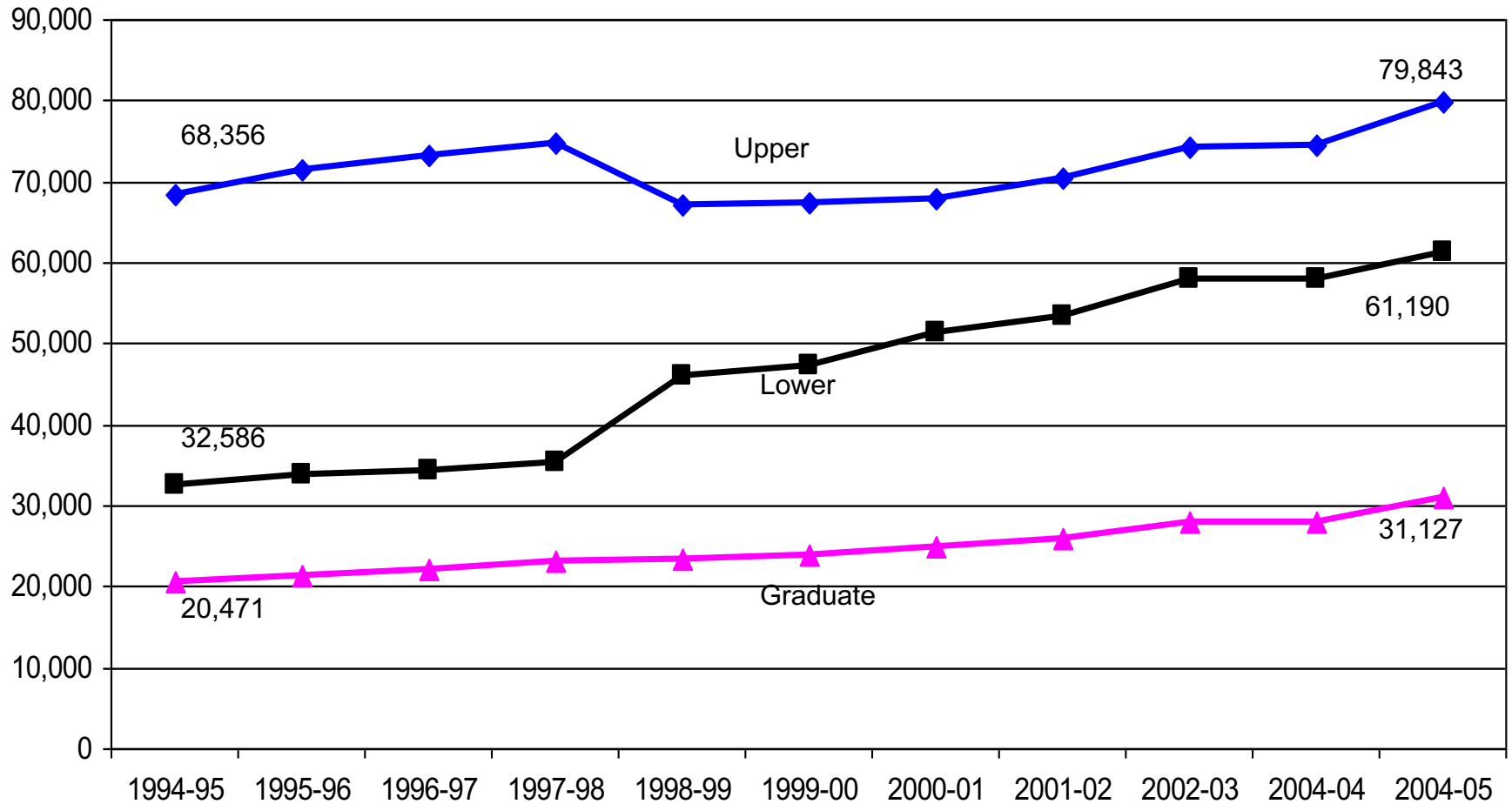
Includes Universities, IFAS, Health / Medical Centers
1994-1995 through 2004-2005



Does not include medical professional headcount.

Total Fundable Student FTEs by Level

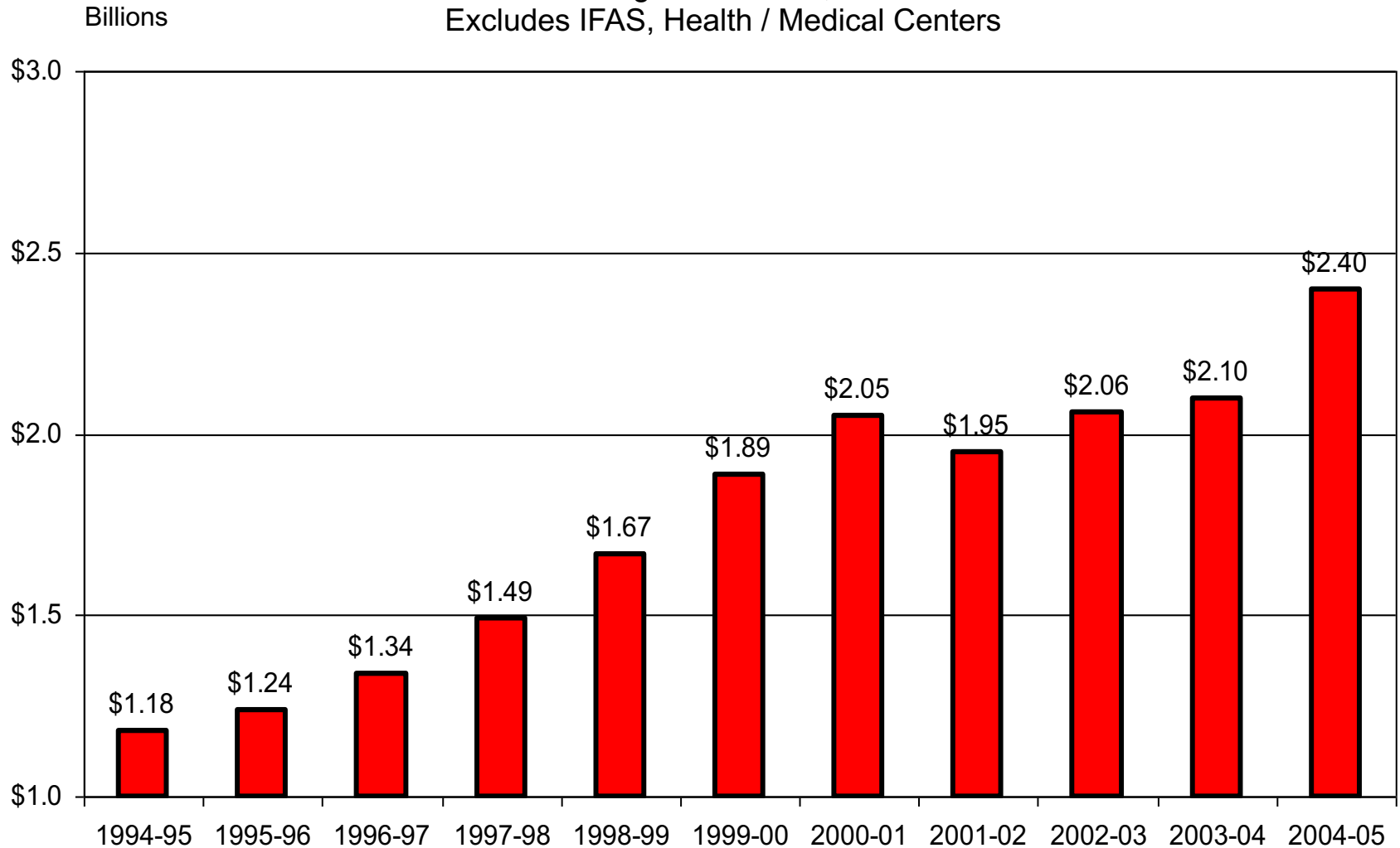
Includes Universities, IFAS, Health / Medical Centers
1994-1995 through 2004-2005



Does not include medical professional headcount.

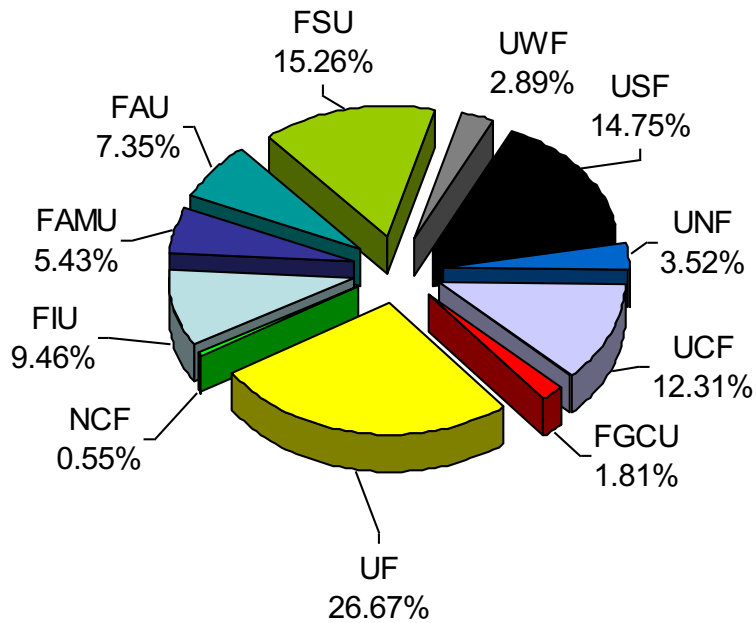
State University System of Florida Educational and General Expenditures

Actual 1994-1995 through 2003-2004; Estimated 2004-2005
Excludes IFAS, Health / Medical Centers

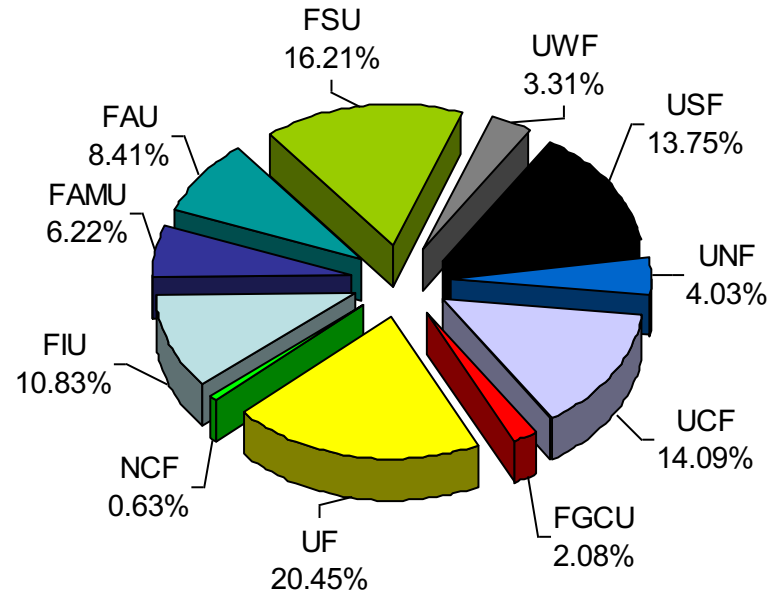


Educational & General Estimated Expenditures

Percentage by University
2004-2005



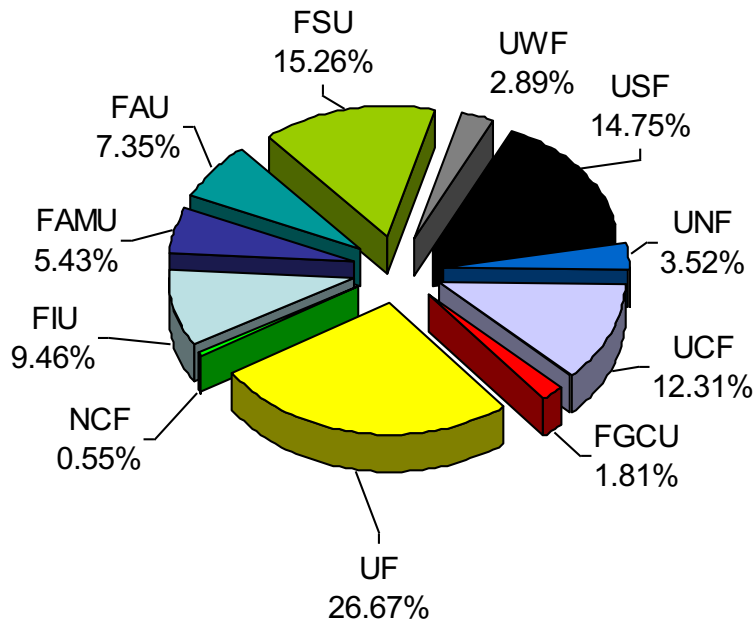
Includes IFAS, UF-HSC,
USF-HSC, FSU-MS



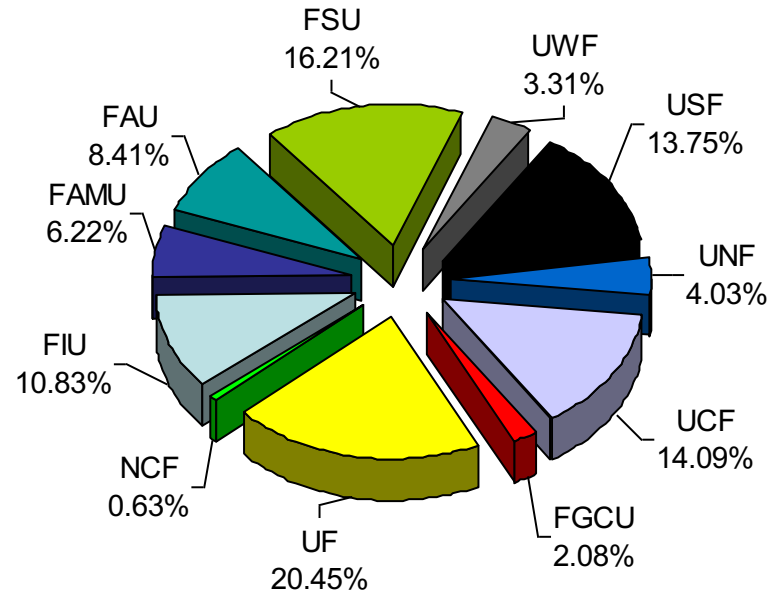
Excludes IFAS, UF-HSC,
USF-HSC, FSU-MS

Educational & General Estimated Expenditures

Percentage by University
2004-2005



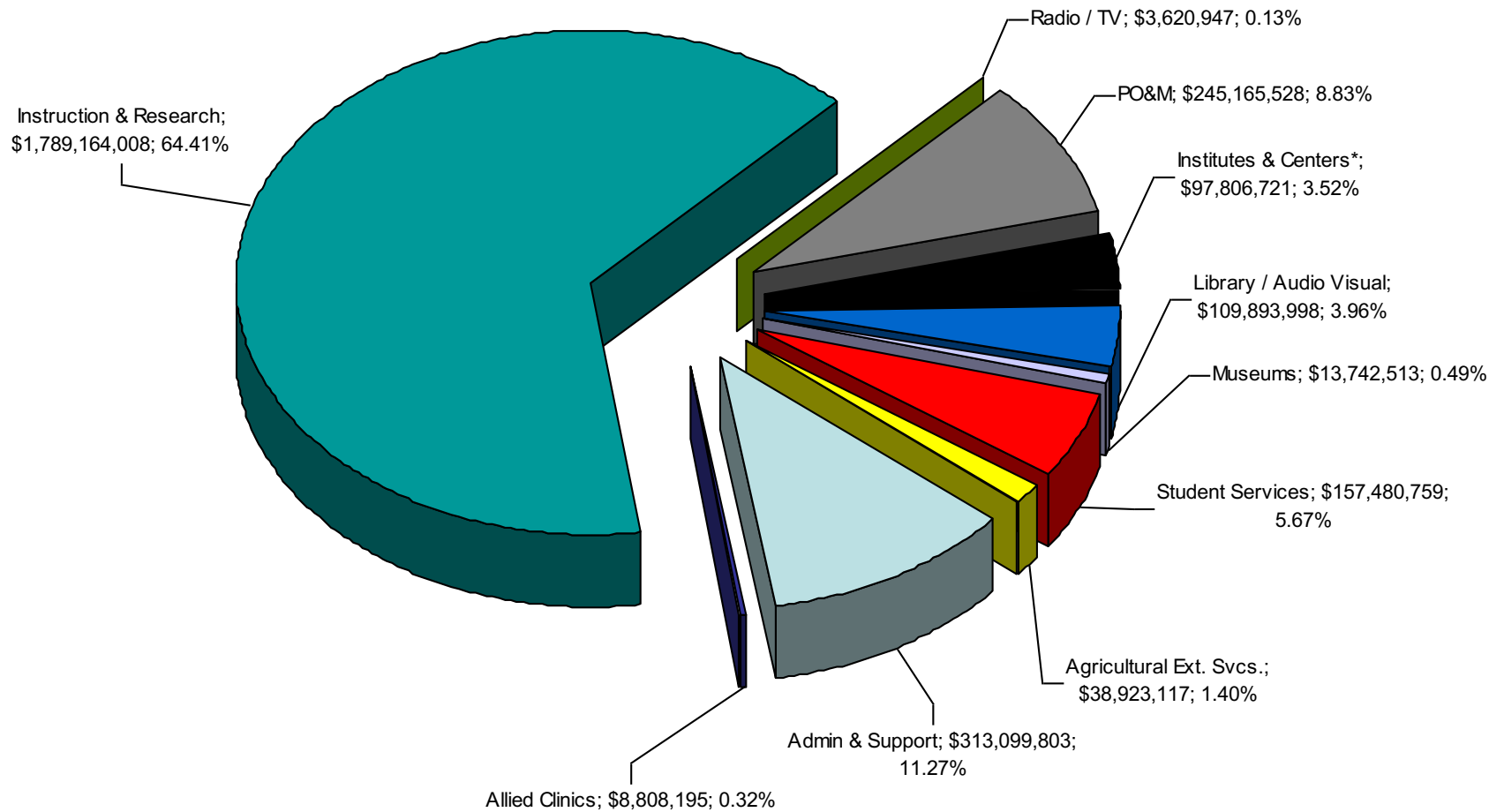
Includes IFAS, UF-HSC,
USF-HSC, FSU-MS



Excludes IFAS, UF-HSC,
USF-HSC, FSU-MS

Educational & General Budget Allocation by Program Component

2004-2005



Total Budget \$2,777,705,589

*Includes state services related to research organizations and legislative approved institutes.