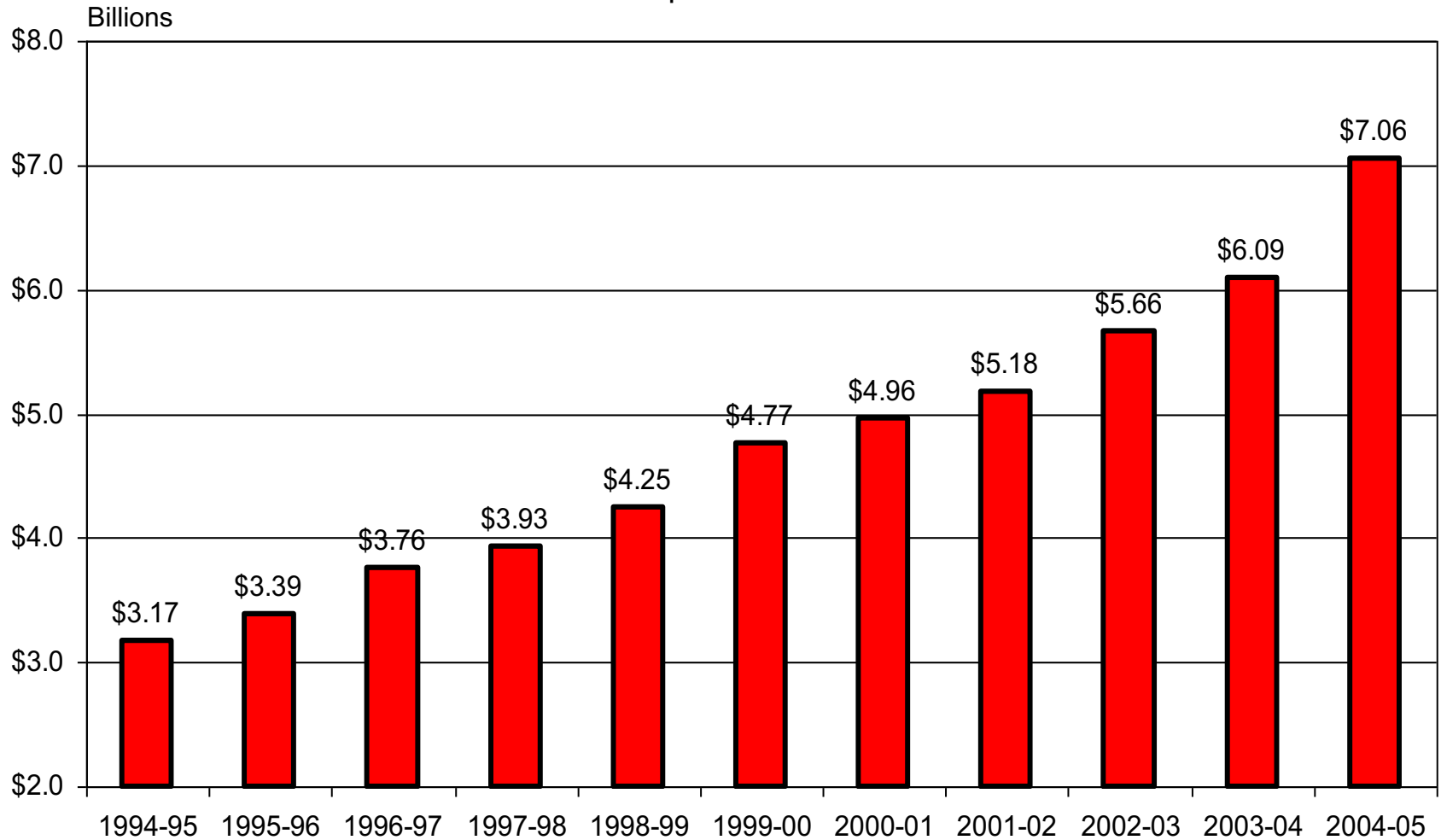


State University System of Florida All Budget Entities

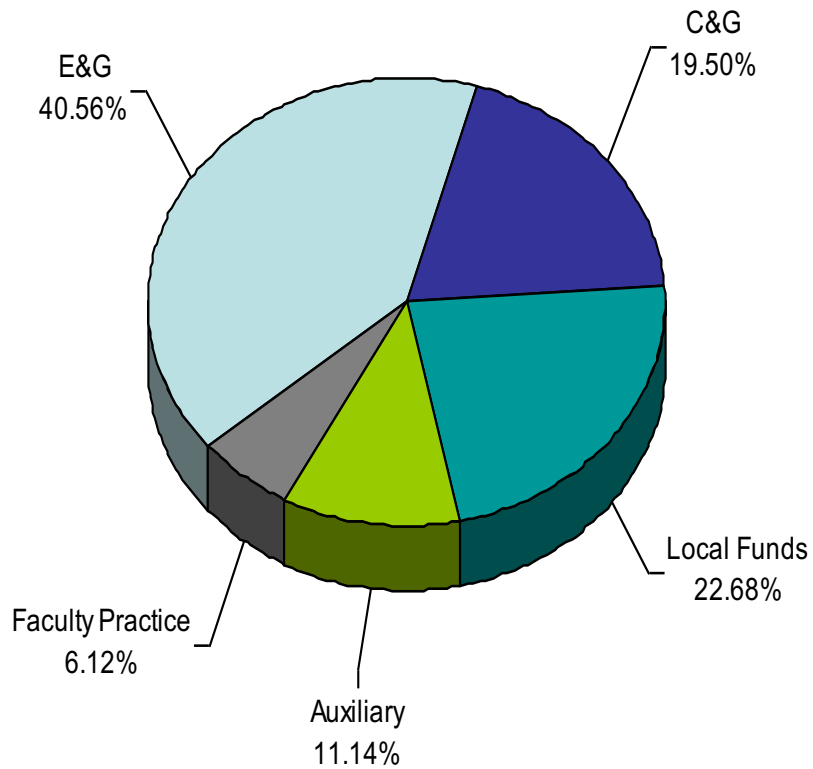
Actual Expenditures 1994-1995 through 2003-2004
Estimated Expenditures 2004-2005



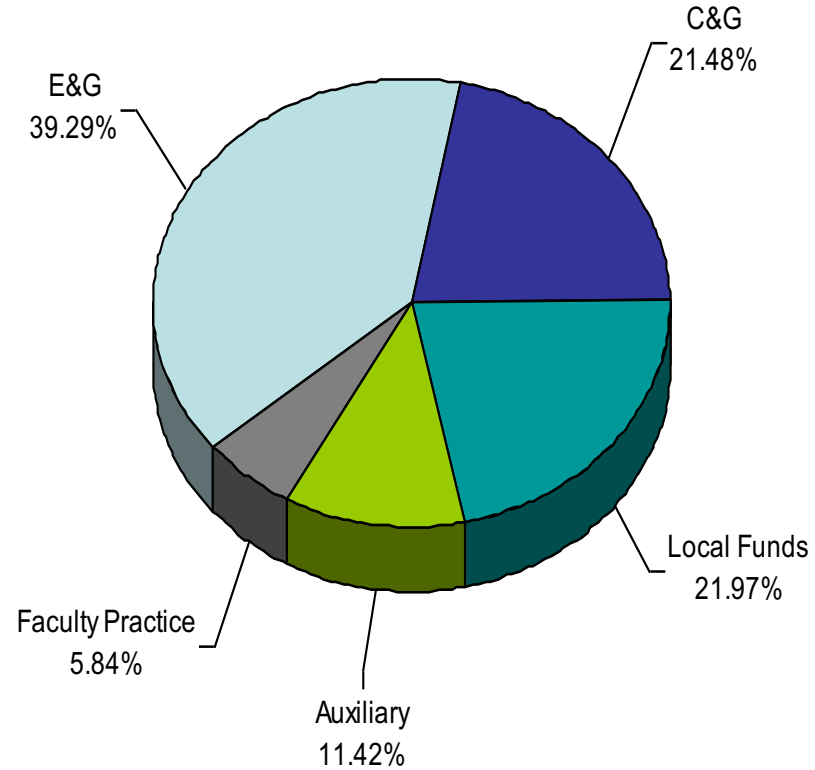
Includes special units, contracts & grants, auxiliaries, local funds, and faculty practice plans.

Operating Funds

Percentage of Total Expenditures by Budget Entity



Actual 2003-2004



Estimated 2004-2005