

## University Responses to Board of Governors Request for Input on Tuition and Fee Policies, September 2004

Topic	UF	FSU	FAMU	USF	FAU	UWF
<b>Tuition and Fee Surcharge for Excess Credits</b>	<ul style="list-style-type: none"> <li>▪ 15% excess hours surcharge starting at 120% of requirements, 30% at 130%, 50% at 140%, registration block at 150%</li> <li>▪ Would not apply to students in Combined Bachelor-Master Degree Program, double majors, and students meeting exemption policy established by UBOT.</li> </ul>	<ul style="list-style-type: none"> <li>▪ 10% excess hour surcharge for over 120% of requirements</li> <li>▪ UBOTs should be allowed to grant exemptions.</li> <li>▪ Policies for non-degree seeking students taking courses for certification in their profession, transfer students, state employees, dual majors, etc., need more study.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Prefers no full cost charge for excess credits</li> </ul>	<ul style="list-style-type: none"> <li>▪ Many exemptions needed if full cost is charged at 115% of requirements</li> <li>▪ Fewer exemptions if full cost at 125% of requirements</li> <li>▪ Prefers not to charge full cost for non-degree students</li> </ul>	<ul style="list-style-type: none"> <li>▪ Full cost for excess hours should have 150 hour threshold and many exceptions</li> <li>▪ Prefers no full cost charge for non-degree students</li> </ul>
<b>Block Tuition and Fees</b>	<ul style="list-style-type: none"> <li>▪ Block tuition and fees at 15 credit rate for students with 11+ credits</li> <li>▪ Would bill Bright Futures and Prepaid for 15 credits/term</li> <li>▪ Estimate 30% of students would increase course load</li> <li>▪ No revenue estimate</li> <li>▪ Block tuition proposed also for PharmD, Master of Law in Taxation, and JD students</li> </ul>	<ul style="list-style-type: none"> <li>▪ Block tuition for fall and spring terms at 15 credit rate for students taking more than 8 credits</li> <li>▪ Would bill Bright Futures and Florida Prepaid for 15 credits per term</li> <li>▪ Assumes one additional course for students taking 9-14 credits, no change for other students</li> <li>▪ Revenue neutral for institution, assuming 44,636 additional credit hours were funded by the state at ~\$4 million</li> </ul>	<ul style="list-style-type: none"> <li>▪ Would consider for undergraduate students and for PharmD students taking undergraduate courses.</li> <li>▪ Assume FTE funding would continue to be based on credit hours actually taken by students.</li> <li>▪ Would be at 14-credit rate for students taking 12 to 16 credit hours.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Block tuition policies should be designed by University Board of Trustees</li> <li>▪ Block tuition at 14 credit rate for students with 14+ credits undergraduate, 11+ graduate</li> <li>▪ Assumes full enrollment growth funding</li> <li>▪ Estimated revenue-neutral if implemented with all USF recommended policies</li> <li>▪ Need Bright Futures and Florida Prepaid funding for summer courses</li> </ul>	<ul style="list-style-type: none"> <li>▪ Would consider “trial” program for selected students</li> <li>▪ 13 credit rate for students taking 13-18 credits</li> <li>▪ Increase in general revenue appropriations would be required</li> <li>▪ Prefers not to implement across-the-board.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Block tuition should be allowed but not required</li> <li>▪ Prefers not to implement at UWF</li> </ul>
<b>Differential Tuition/</b>			<ul style="list-style-type: none"> <li>▪ Would consider differential tuition in the PharmD program.</li> <li>▪ May consider for Engineering, if FSU does.</li> <li>▪ Assume no decrease in FTE funding for credit hours subject to differential tuition.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Supports differential tuition policies designed by UBOTs.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Support differential tuition</li> <li>▪ Differential supplements would be outside of Bright Futures and Florida Prepaid (students would pay out of pocket) and therefore revenue-neutral to those programs</li> </ul>
<b>Incentives for Targeted Programs</b>		<ul style="list-style-type: none"> <li>▪ Supports incentives for targeted programs</li> </ul>		<ul style="list-style-type: none"> <li>▪ Prefers appropriations not be differentiated by degree.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Support additional legislative funding for targeted programs to avoid harming other programs</li> </ul>	<ul style="list-style-type: none"> <li>▪ Support targeted incentives with reservations</li> </ul>
<b>Cost-Billing Statement</b>	<ul style="list-style-type: none"> <li>▪ Supports education cost statement</li> </ul>	<ul style="list-style-type: none"> <li>▪ Supports tuition bill showing full costs</li> </ul>		<ul style="list-style-type: none"> <li>▪ Supports full-cost billing.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Supports state-administered education cost statement</li> </ul>	<ul style="list-style-type: none"> <li>▪ Supports full-cost billing.</li> </ul>

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<b>Policy Topic</b>	<b>UCF</b>	<b>FIU</b>	<b>UNF</b>	<b>FGCU</b>	<b>NCF</b>
<b>Tuition and Fee Surcharge for Excess Credits</b>	<ul style="list-style-type: none"> <li>▪ Prefers no excess hours surcharge</li> </ul>	<ul style="list-style-type: none"> <li>▪ UBOT should be authorized but not required to implement</li> </ul>			
<b>Block Tuition and Fees</b>	<ul style="list-style-type: none"> <li>▪ Block tuition at 15 credit rate for 12+ credits;</li> <li>▪ Students with fewer than 30 fall/spring credits could include summer courses in the block rate</li> <li>▪ Would bill Bright Futures/Florida Prepaid for 15 credits. Assumes their cooperation to allow rollover to summer term</li> <li>▪ Assumes full state FTE funding</li> <li>▪ Anticipates very little change in student behavior</li> <li>▪ Course withdrawal fee of \$100 to prevent “shopping”</li> <li>▪ Revenue increase for UCF—tuition increase of 25% for half of students</li> </ul>	<ul style="list-style-type: none"> <li>▪ UBOT should be authorized but not required to implement</li> </ul>	<ul style="list-style-type: none"> <li>▪ Block tuition at UNF not recommended</li> <li>▪ Funding might not cover costs of increased enrollment</li> <li>▪ Concerns about negative effects on students—overextension, enrolling in unneeded courses, undermining performance</li> </ul>	<p>Would consider implementing block tuition for full-time undergraduates and graduates, in- and out-of-state, under the following conditions:</p> <ul style="list-style-type: none"> <li>▪ the design and parameters are determined by the UBOT;</li> <li>▪ ensure no negative impact on student access and success or institutional resources;</li> <li>▪ the state ensures funding for additional FTE generation.</li> <li>▪</li> </ul>	<ul style="list-style-type: none"> <li>▪ Already has a form of block tuition—works well with Bright Futures</li> <li>▪ Students pay for equivalent of 16 credits per term regardless of number of courses or other activities</li> </ul>
<b>Differential Tuition</b>		<ul style="list-style-type: none"> <li>▪ UBOT should be authorized but not required to implement</li> </ul>		<p>Would consider with the following conditions:</p> <ul style="list-style-type: none"> <li>▪ design and parameters determined by UBOT;</li> <li>▪ flexibility to set differential based on program, level, or any other reasonable parameter defined by UBOT.</li> </ul>	
<b>Incentives for Targeted Programs</b>	<ul style="list-style-type: none"> <li>▪ Supports enhancement funding for targeted programs</li> </ul>	<ul style="list-style-type: none"> <li>▪ UBOT should be authorized but not required to implement</li> </ul>			
<b>Cost-Billing Statement</b>	<ul style="list-style-type: none"> <li>▪ Supports state-administered education cost statement (as opposed to university-generated bill)</li> </ul>	<ul style="list-style-type: none"> <li>▪ UBOT should be authorized but not required to implement</li> </ul>			