DIVISION OF COLLEGES AND UNIVERSITIES

2005-2006 Capital Improvement Trust Fund Project List by University and Project October 21, 2004

University of Florida Campus Security Lighting Broward Courts Outdoor Recreation Complex Environmental Stewardship Improvements Band Shell Replacement Student Health Service Facility Expansion and Renovation Academic Technology Center Renovation	\$1,250,000 \$720,000 \$500,000 \$1,500,000 \$7,692,717 \$2,000,000
Florida State University Student Affairs Facility Intramural Field Complex Barron Building Remodeling	\$8,135,938 \$8,135,938 \$500,000
Florida A&M University Recreation Building Phase II	\$3,432,458
University of South Florida Marshall Center Enhancement Phase I – Tampa Multi-Purpose Student Center – St. Petersburg SGA Offices – Sarasota Student Resource Area – Sarasota Student Study and Seating Area – Sarasota Cyber Café – Sarasota Swimming Pool Renovation and Resurfacing – Sarasota Hamilton Center Repair and Renovation – Sarasota Child Care Joint-Use Facility – Lakeland Student Parking Area Lighting – Lakeland	\$13,063,536 \$1,247,942 \$375,014 \$49,375 \$21,417 \$25,841 \$51,353 \$25,841 \$200,000 \$104,869
Florida Atlantic University Wellness Center – Boca Raton Student Activity Center – Davie Outdoor Site Improvements – Davie Digital Marquee – Davie Built-In Technology – Davie Student Indoor Meeting Area – Davie Joint-Use Child Care Center Improvements – Davie Vending/Outdoor Student Area – Davie Student Space Modification – Downtown Recreation Fields and Area Improvements – MacArthur Wellness Center Improvements – Treasure Coast	\$6,087,478 \$2,639,249 \$106,846 \$218,900 \$45,000 \$6,150 \$10,000 \$17,011 \$70,000 \$104,942 \$282,484

University of West Florida	
Fieldhouse Building 54 Renovation – Phase I	\$679,238
Health, Leisure, and Sports Facility Rock Climbing Wall	\$156,500
Child Care Center	\$2,819,924
University of Central Florida	
Recreation Fields Loan Repayment	\$3,250,000
Alumni House	\$300,000
Career Resource Center	\$1,000,000
Recreation Fields Improvements	\$2,800,000
Recreation and Wellness Center Expansion	\$11,799,839
Student Union Expansion	\$1,498,000
Florida International University	
Graham Center Conference Addition	\$6,713,527
Resident Student Dining Facility	\$3,050,000
Auxiliary Trust Fund Loan Repayment	\$2,800,000
University of North Florida	
Student Union	\$5,206,467
Florida Gulf Coast University	
Student Union Addition	\$2,677,353
New College of Florida	
Hamilton Center Roofing	\$310,000
Student Facilities Repair, Renovation, Remodeling	\$41,780

TOTAL SUS

<u>\$103,722,927</u>