

Florida Board of Governors

Performance & Accountability Committee

New College of Florida

October 21, 2004

Steve Uhlfelder, Chair

Introduction & Guiding Principles

- o Background on K-20 and BOG Accountability Activities**
- o Four Legislative Goals**

A Performance Funding MODEL

- **Flexibility to negotiate changes**
- **Flexibility for additional areas of interest**

Identify 10%

2004-05 E&G Appropriation		10% Portion
UF	\$543,075,771	\$54,307,577
FSU	\$286,204,603	\$28,620,460
FAMU	\$98,747,489	\$9,874,749
USF	\$283,884,624	\$28,388,462
FAU	\$138,034,671	\$13,803,467
UWF	\$58,215,645	\$5,821,565
UCF	\$224,246,474	\$22,424,647
FIU	\$171,782,849	\$17,178,285
UNF	\$68,480,823	\$6,848,082
FGCU	\$36,004,909	\$3,600,491
NCF	\$11,145,900	\$1,114,590
	\$1,919,823,758	\$191,982,375

BOG Approved Measures

Student Achievement

- **(1) Academic Learning Compacts**
- **(2) Degree production** at all levels
- **(3) Proportion of test takers passing** licensure/certification exams

Access

- **(4) Number and percent of students from underserved populations** who enroll in and complete a baccalaureate degree program

Progression and Readiness

- **(5) Graduation rates**

BOG Approved Measures

Employment and Earnings

- **(6)** Meet professional and **workforce needs** in education, health, economic development, and emerging technologies.

Quality/Efficient Services

- **(7)** Build **world class** research and academic programs
 - Total research expenditures
 - Federal research expenditures
 - Doctoral degrees awarded
 - Patents awarded
 - Other goals associated with research or academic excellence

Identify BOG Priorities

Measure	Weighted (X2)
One – Degree Productivity	5.0
Two – Licensure Pass Rates	4.0
Three – Academic Learning Compacts	4.4
Four – Underserved Populations	4.0
Five – Graduation Rates	3.6
Six – Skilled Workforce	5.0
Seven – World-Class Programs	4.8

Identify University Priorities

Measure	FAMU	FGCU
One – Degree Productivity	3	3
Two – Licensure Pass Rates	2	2
Three – Academic Learning Compacts	1	2
Four – Underserved Populations	3	1
Five – Graduation Rates	1	1
Six – Skilled Workforce	2	2
Seven – World-Class Programs	2	1

Identify Dollars Per Measure

Measure	BOG Priority - Weighted	University Priority - Weighted	Total - Weightin g	% of total	Performance Budget Allocation
1. Degree Productivity	5	3	8	17.09%	\$ 2,359,567
2. Licensure Pass Rates	4	3	7	14.96%	\$ 2,064,621
3. Academic Learning Compacts	4.4	2	6.4	13.68%	\$ 1,887,654
4. Underserved Populations	4	3	7	14.96%	\$ 2,064,621
5. Graduation Rates	3.6	1	4.6	9.83%	\$ 1,356,751
6. Skilled Workforce	5	2	7	14.96%	\$ 2,064,621
7. World-Class Programs	4.8	2	6.8	14.53%	\$ 2,005,632

Total			46.8	100.00%	\$ 13,803,467
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Setting Standards and Goals

- Peer Comparisons
- Basing on Past Performance

Rewards and Sanctions

Rewards

Receive additional funds

Have greatest flexibility

Sanctions

Lose flexibility

Lose Funds