

FLORIDA BOARD OF GOVERNORS

January 27, 2005

SUBJECT: Information – Budget Process and Tuition

PROPOSED BOARD ACTION

For information only

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

At the November 18, 2004 Board meeting, follow-up information was requested for three areas:

1. How much students contribute to their cost of education?
2. What was included in the Board's 2005-2006 Legislative Budget Request (LBR) related to tuition and the LBR schedule of events?
3. What is the process used by other states to set tuition?

Attached is information regarding these three areas. In addition, excerpts from a State Higher Education Executive Officers (SHEEO) report on the tuition philosophy and tuition setting process used in other states is provided.

Supporting Documentation Included:

Attachment I – Students' contribution towards their education and Board of Governors Legislative Budget Requests (LBR)

Attachment II – Schedule of LBR Events

Attachment III – Process used by some other states to set tuition and SHEEO Report on 'State Tuition, Fees, and Financial Assistance Policies, 2002-03'

Facilitators/Presenters: Tim Jones