

DIVISION OF COLLEGES AND UNIVERSITIES
2005-2006/2007-2008 Three Year PECO Project List
by University and Project
1/27/05 Draft

Univ	Project	2005-2006	2006-2007	2007-2008	TOTAL	%	Comments
		\$	\$	\$	\$		
UF	Utilities/Infrastructure/Capital Renewal/Roots (P,C,E)(P,C,E)(P,C,E)	6,901,000	8,634,000	9,025,000	24,560,000		#1 priority as requested.
	Multidisciplinary Nanosystems Facility (C,E) (C,E)	22,733,300	5,922,300		28,655,600		#2 priority as requested. Received funding 2004-05
	Health Science Center Emergency Power (P,C,E)	3,000,000			3,000,000		#3 priority as requested.
	Life Sciences/IFAS Research Facility (P)	8,000,000			8,000,000		#4 priority. Partial funding.
	TOTAL	40,634,300	14,556,300	9,025,000	64,215,600	16.77%	
FSU	Utilities/Infrastructure/Capital Renewal/Roots (P,C,E)(P,C,E)(P,C,E)	6,100,000	5,450,000	5,470,000	17,020,000		#1 priority as requested.
	Life Sciences Teaching & Research Center (C,E)	8,409,860			8,409,860		#3 priority. Partial funding. Received funding 2004-05
	Building Envelope Improvements (C)	2,350,000			2,350,000		#6 priority as requested. Received funding 2004-05
	Panama City Campus Academic Building (C)(C,E)	6,000,000	5,169,962		11,169,962		#11 priority. Partial funding. Received funding 2004-05
	TOTAL	22,859,860	10,619,962	5,470,000	38,949,822	10.17%	
FAMU	School of Journalism (E)	1,200,000			1,200,000		#1 priority as requested. Received prior funding.
	Campus Elec Upgrades, Technology, Infrastructure (P,C,E)(P,C,E)(P,C,E)	7,702,280	3,851,140	3,851,140	15,404,560		#2 priority as requested
	Developmental Research School (C,E)(E)	5,085,684	2,500,000		7,585,684		#3 priority as requested. Received funding 2004-05
	Multi-Purpose Center Teaching Gymnasium (C,E)(E)	14,457,738	1,456,231		15,913,969		#4 priority as requested. Received prior funding
	TOTAL	28,445,702	7,807,371	3,851,140	40,104,213	10.47%	
USF	Utilities/Infrastructure/Capital Renewal/Roots (P,C,E)(P,C,E)(P,C,E)	8,000,000	8,000,000	8,000,000	24,000,000		#1 priority as requested.
	Sarasota/Manatee Utilities & Infrastructure (P,C,E)(P,C,E)(P,C,E)	1,500,000	1,500,000	1,500,000	4,500,000		#1 priority as requested.
	USF St. Pete. Utilities/Infrastructure(P,C,E)(P,C,E)(P,C,E)	825,000	825,000	750,000	2,400,000		#1 priority as requested.
	USF St. Pete. Science & Tech. Gen. Aca. Fac.(P)(P,C)	2,079,543	5,315,051		7,394,594		#2 priority. Year 2 instead of year 1. Partial funding
	TOTAL	10,325,000	12,404,543	15,565,051	38,294,594	10.00%	
FAU	Utilities/Infrastructure/Capital Renewal/Roots (P,C,E)(P,C,E)(P,C,E)	4,100,000	2,860,000	1,800,000	8,760,000		#1 priority as requested.
	FAU/Scripps Joint Use Facility-Jupiter (P,C,E)(P,C,E)(P,C,E)	2,000,000	2,000,000	2,000,000	6,000,000		#2 priority as requested. Received funding 2004-05
	Expansion/Remodel Computer Center #22 (C)(E)	7,864,300	1,110,100		8,974,400		#3 priority as requested. Received funding 2004-05
	Port St. Lucie - Partner Campus Phase II (P,C)(C,E)	1,060,900	7,939,100		9,000,000		#4 priority. Years 2 & 3 instead of Year 1.
	TOTAL	13,964,300	6,971,000	11,739,100	32,674,400	8.53%	
UWF	Utilities/Infrastructure/Capital Renewal/Roots (P,C,E)(P,C,E)(P,C,E)	4,250,000	4,500,000	4,750,000	13,500,000		#1 priority as requested.
	Science and Technology, Phase I (P) (P,C)(C,E)	829,639	2,514,074	8,234,766	11,578,479		#2 priority. Partial funding.
	TOTAL	5,079,639	7,014,074	12,984,766	25,078,479	6.55%	
	Utilities/Infrastructure/Capital Renewal/Roots (P,C,E)(P,C,E)(P,C,E)	4,000,000	5,000,000	6,000,000	15,000,000		#1 priority as requested.
	Bio-Medical Science Center (P)(C)(C,E)	1,806,278	17,526,017	2,567,705	21,900,000		#2 priority. Full funding over 3 yrs instead of 2 yrs
TOTAL	5,806,278	22,526,017	8,567,705	36,900,000	9.64%		
FIU	Utilities/Infrastructure/Capital Renewal/Roots (P,C,E)(P,C,E)(P,C,E)	5,000,000	5,000,000	5,000,000	15,000,000		#1 priority as requested.
	Molecular Biology, UP (P,C)(C,E)	8,418,634	2,912,000		11,330,634		#2 priority as requested. Received funding 2004-05
	Social Science (International Studies), UP (P,C)(E)	13,465,710	1,090,000		14,555,710		#3 priority as requested. Received funding 2004-05
	TOTAL	26,885,344	9,002,000	5,000,000	40,887,344	10.66%	

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UNF	Utilities/Infrastructure/Capital Renewal/Roots (P,C,E)(P,C,E)(P,C,E)	2,880,862	3,115,138	3,000,000	9,000,000	#1 priority. Request fully funded over 3 years.
	Education Building (P)(P,C)(C,E)	829,839	4,648,824	6,000,000	11,476,463	#2 priority. Partial funding.
	Allied Health Facility - Building #46 (C,E)	5,076,500			5,076,500	#4 priority. Years 1 & 2 combined. Received funding 2004-05
	TOTAL	8,787,001	7,765,962	9,000,000	25,552,963	6.67%
FGCU	Roads/Parking/Infrastructure/Mitigation (P,C,E)(P,C,E)(P,C,E)	5,000,000	5,000,000	5,000,000	15,000,000	#1 priority as requested.
	Classrooms/Offices/Labs Academic 6 (P,C)(C,E)	5,000,000	2,355,000	7,116,685	9,471,685	#2 priority. Year 2 instead of Year 1. Fully funded over 2 years.
	TOTAL	5,000,000	7,355,000	12,116,685	24,471,685	6.39%
NEWC	Utilities/Infrastructure/Capital Renewal/Roots (P,C,E)(P,C,E)(P,C,E)	2,443,372	3,415,200	3,383,100	9,241,672	#1 priority as requested.
	Land Purchase (S)	1,000,000			1,000,000	#2 priority as requested
	TOTAL	3,443,372	3,415,200	3,383,100	10,241,672	2.68%
SIPC	Remodel Annex (C)(E)	4,664,209	822,709		5,486,918	#1 priority as requested.
	TOTAL	4,664,209	822,709	0	5,486,918	1.43%
	GRAND TOTAL	175,895,005	110,260,138	96,702,547	382,857,690	100.00%
	ESTIMATED REVENUE LIMITS*	175,895,005	110,260,138	96,702,547	382,857,690	
	DIFFERENCE (Revenue less Total of Projects)	0	0	0	0	

*Estimated Revenue Limits are based on November 2, 2004 PECO Estimates

LEGEND

Projects funded in 2004-05 by Legislature, but not recommended by the BOG, not on original October 21, 2004 PECO list

New Projects added to October 21, 2004 PECO list.