

DIVISION OF COLLEGES AND UNIVERSITIES
 2005-2006/2007-2008 Three Year PECO Project List
 by University and Project
 October 21, 2004

Univ	Project	2005-2005	2006-2007	2007-2008	TOTAL	Comments
		\$	\$	\$	\$	
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P.C.E)(P.C.E)(P.C.E) Multidisciplinary Nanosystems Facility (C.E)	6,597,616 28,655,600	7,360,999	10,304,933	24,263,447 28,655,600	#1 priority substantially funded as requested. Reduced yrs 1&2. Increased yr 3. #2 priority, combined year 1
	TOTAL	35,253,215	7,360,999	10,304,933	52,919,047	21%
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P.C.E)(P.C.E)(P.C.E) Building Envelope Improvements - Phase II (C)	5,931,028 2,350,000	4,646,366	6,245,760	16,723,974 2,350,000	#1 priority substantially funded as requested. Reduced yrs 1&2. Increased yr 3. #6 priority as requested
	TOTAL	8,181,828	4,646,366	6,245,760	19,073,974	8%
FAMU	School of Journalism (E) Campus Elec Upgrades, Technology, Infrastructure (P.C.E)(P.C.E)(P.C.E) Developmental Research School (C.E)	1,200,000 7,363,668 7,585,684	3,283,281	4,397,312	1,200,000 15,044,261 7,585,684	#1 priority as requested #2 priority substantially funded as requested. Reduced yrs 1&2. Increased yr 3. #3 priority, combined year 1
	TOTAL	16,149,352	3,283,281	4,397,312	23,829,945	10%
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P.C.E)(P.C.E)(P.C.E) Sarasota/Manatee Utilities & Infrastructure (P.C.E)(P.C.E)(P.C.E) USF St. Pete. Utilities/Infrastructure(P.C.E)(P.C.E)(P.C.E)	7,648,209 1,434,056 788,731	6,820,383 1,278,822 703,352	9,134,567 1,712,731 655,366	23,603,249 4,425,609 2,348,449	#1 priority substantially funded as requested. Reduced yrs 1&2. Increased yr 3 #1 priority substantially funded as requested. Reduced yrs 1&2. Increased yr 3. #1 priority substantially funded as requested. Reduced yrs 1&2. Increased yr 3.
	TOTAL	9,871,085	8,802,557	11,703,664	30,377,307	12%
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P.C.E)(P.C.E)(P.C.E) FAU/Scripts Joint Use Facility - Jupiter (P.C.E)(P.C.E)(P.C.E) Expansion/Remedial Computer Center #22 (C.E)	3,919,753 2,000,000 8,974,400	1,790,351 2,000,000	2,055,278 2,000,000	7,765,382 6,000,000 8,974,400	#1 priority substantially funded as requested. Reduced yrs 1&2. Increased yr 3. #2 priority as requested #3 priority, combined year 1
	TOTAL	14,894,153	3,790,351	4,055,278	22,739,782	9%
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P.C.E)(P.C.E)(P.C.E)	4,093,159	3,830,466	5,423,649	13,323,274	#1 priority substantially funded as requested. Reduced yrs 1&2. Increased yr 3.
	TOTAL	4,983,159	3,830,466	5,423,649	13,323,274	5%
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P.C.E)(P.C.E)(P.C.E)	3,824,150	4,262,740	6,850,925	14,937,815	#1 priority substantially funded as requested. Reduced yrs 1&2. Increased yr 3.
	TOTAL	3,824,150	4,262,740	6,850,925	14,937,815	6%

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FIU	Utilities/Infrastructure/Capital Renewal/Roots (P.C.E)(P.C.E)(P.C.E)	4,780,187	4,262,740	6,850,925	15,893,852	#1 priority substantially funded as requested. Reduced yrs 1&2. Increased yr 3.
	Molecular Biology, UP (P.C.E)	11,330,634			11,330,634	#2 priority, combined year 1
	TOTAL	16,110,821	4,262,740	6,850,925	27,224,486	11%
UNF	Utilities/Infrastructure/Capital Renewal/Roots (P.C.E)(P.C.E)(P.C.E)	2,868,113	2,557,644	3,425,463	8,851,220	#1 priority substantially funded as requested. Reduced yrs 1&2. Increased yr 3.
	Allied Health Facility - Building #46 (P.C.E)	5,076,500			5,076,500	#4 priority, combined year 1
	TOTAL	7,944,613	2,557,644	3,425,463	13,927,720	6%
FGCU	Roads/Parking/Infrastructure/Mitigation (P.C.E)(P.C.E)(P.C.E)	4,780,187	4,262,740	5,709,104	14,752,031	#1 priority substantially funded as requested. Reduced yrs 1&2. Increased yr 3.
	TOTAL	4,780,187	4,262,740	5,709,104	14,752,031	6%
NEWC	Utilities/Infrastructure/Capital Renewal/Roots (P.C.E)(P.C.E)(P.C.E)	2,335,955	2,911,620	3,862,993	9,110,468	#1 priority substantially funded as requested. Reduced yrs 1&2. Increased yr 3.
	TOTAL	2,335,955	2,911,620	3,862,993	9,110,468	4%
SIPC	Remodel Annex (C.E)	5,486,918	0	0	5,486,918	#1 priority, combined year 1
	TOTAL	5,486,918	0	0	5,486,918	2%
	GRAND TOTAL	128,895,437	49,977,424	68,829,908	247,702,767	100%
	ESTIMATED REVENUE LIMITS*	128,895,437	49,977,424	68,829,908	247,702,767	
	DIFFERENCE (Revenue less Total of Projects)	0	0	0	0	

*Estimated Revenue Limits are based on March 8, 2004 PECO Estimates