

FLORIDA BOARD OF GOVERNORS

January 27, 2005

**SUBJECT: Amended 2005-2006 State University System Fixed Capital Outlay
Legislative Budget Request – Three-Year PECO Project Priority List**

PROPOSED BOARD ACTION

Approve ratification or revision of the Amended 2005/2006-2007/2008 SUS Three-Year PECO Project Priority List.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Subsection (d) of Section 7 of Article IX, Education, of the Constitution of the State of Florida as amended.

BACKGROUND INFORMATION

The Board of Governors adopted the SUS Fixed Capital Outlay Legislative Budget Request Development Policy Guidelines in May and a Three-Year PECO Project Priority List based on those guidelines in October. Further, the Board, in October, authorized the Chancellor to make revisions based upon updated revenue forecasts and to make technical changes as necessary. Subsequent to these adoptions, the revenue forecast changed. The Chancellor, in November, at the request of the Executive Office of the Governor, amended the List by applying the Board's adopted guidelines to the new revenue available. The Board may ratify or revise the Amended List.

Supporting Documentation Included: State University System Fixed Capital Outlay
2005-2006 Legislative Budget Request
Development Board of Governors Policy
Guidelines (approved May 27, 2004, by BOG)

State University System 2005/2006-2007/2008
Three-Year PECO Project Priority List
(approved by BOG October 21, 2004)

Explanation for Amended SUS Three-Year
PECO Project Priority List

Amended State University System 2005/2006-
2007/2008 Three-Year PECO Project Priority
List (approved by Chancellor November 22,
2004)

Summary Detail for Amended SUS Three-Year
PECO Project Priority List

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