

State University System
2005-2006 Legislative Budget Request Compared to
Senate & House Education Appropriation Committee
Major Issue Summary - Appropriated Funds
March 23, 2005

DRAFT

	BOG Budget Request	Senate Educ. Approp. Recommendation	House Educ. Approp. Proposal
1	\$2,219,184,307	\$2,219,184,307	\$2,219,184,307
2	(\$212,723,079)	(\$212,723,079)	(\$212,723,079)
2a	\$2,006,461,228	\$2,006,461,228	\$2,006,461,228
<u>Cost-to-Continue Current Programs</u>			
3	\$9,679,933	\$9,679,933	\$9,679,933
4	\$2,393,127	\$2,393,127	\$2,393,127
5	\$6,472,605	\$8,750,838	\$8,750,838
6	\$14,368,079		
7	\$9,308,231		
8	\$1,500,000	\$1,500,000	\$1,500,000
9	\$1,628,167		\$1,700,000
10	\$32,000,000	\$44,500,000	\$41,863,634
11	\$17,545,832	(\$16,383,045)	(\$16,383,045)
	Sub-Total	\$50,440,853	\$49,504,487
<u>Access, Retention & Graduation</u>			
12	\$78,238,506	\$37,161,216	\$31,567,480
13	\$3,332,764	\$3,332,764	\$3,332,764
14	\$3,500,000	\$3,500,000	\$3,500,000
15	\$150,000		
	Sub-Total	\$43,993,980	\$38,400,244
<u>Meeting Statewide Professional & Workforce Needs</u>			
16	\$24,640,804		
	Sub-Total	\$0	\$0
<u>Building World-Class Academic Programs & Research Capacity</u>			
17	\$87,507,136		
18	\$4,144,056		
19	\$5,000,000		
20	\$20,000,000	\$900,000	\$1,000,000
21	\$2,781,492		
	Sub-Total	\$900,000	\$1,000,000
<u>Other Issues</u>			
22		\$610,825	\$650,000
23		\$500,000	\$2,000,000
24		\$100,000	
25		\$1,870,000	
26		\$500,000	\$500,000
27		\$2,000,000	
28		\$500,000	
29			\$700,000
30			\$2,200,000
31			\$550,000
32			\$50,000
33			\$100,000
34			\$500,000
35			\$500,000
36			\$500,000
37			\$250,000
38			\$5,000,000
	\$0	\$6,080,825	\$13,500,000
39	\$2,330,651,960	\$2,107,876,886	\$2,108,865,959
<u>By Fund:</u>			
40	\$2,175,706,195	\$1,957,800,000	\$1,951,489,073
41	\$108,368,049	\$137,428,048	\$144,728,048
42	\$39,928,878	\$6,000,000	\$6,000,000
43	\$6,648,838	\$6,648,838	\$6,648,838
44	\$2,330,651,960	\$2,107,876,886	\$2,108,865,959
45	\$111,467,653	(\$111,307,421)	(\$110,318,348)
46	5.02%	-5.02%	-4.97%
47	\$324,190,732	\$101,415,658	\$102,404,731
48	16.16%	5.05%	5.10%