

## FLORIDA BOARD OF GOVERNORS

April 21, 2005

**SUBJECT:** 2006-2007 SUS Legislative Budget Request Development Guidelines

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### **PROPOSED BOARD ACTION**

Approve the 2006-2007 State University System legislative budget request development guidelines and authorize the Chancellor to make technical amendments and adjustments based on the final 2005-2006 Legislative appropriations.

### **AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Subsection (d) of Section 7 of Article IX, Education, of the Constitution of the State of Florida as amended.

### **BACKGROUND INFORMATION**

In order to maintain the schedule for preparing the legislative budget request in a timely manner, the Board of Governors should approve a set of policy guidelines for the development of the operating and fixed capital outlay budget request. After approval by the Board, the university Boards of Trustees, pursuant to Section 1001.74, Florida Statutes, will be asked to submit their institutional priorities consistent with these statewide guidelines.

The Board of Governors will review and approve a 2006-2007 operating legislative budget request at its July 2005 meeting and a 2006-2007 fixed capital outlay legislative budget request at its September 2005 meeting. The final legislative budget request will then be forwarded to the State Board of Education for inclusion in the K-20 legislative budget request with subsequent submission to the Governor and Legislature.

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**Supporting Documentation Included:**

Draft 2006-2007 SUS Legislative  
Budget Request Development Guidelines

**Facilitators/Presenters:**

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