



The Florida State University  
Tallahassee, Florida 32306-1470

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04-19-2005 RCVD

April 6, 2005

Dr. Debra Austin  
Chancellor  
Florida Board of Education  
Division of Colleges & Universities  
325 West Gaines Street  
Florida Education Center  
Tallahassee, Florida 32399-1950

RE: 2005-2006 Fixed Capital Outlay Budget Request

Dear Chancellor Austin:

Last August, Florida State University submitted its 2005-2006 Fixed Capital Outlay Budget Request which included lists of projects that require various legislative approvals. We have recently made several modifications to these lists which I would like to report to you.

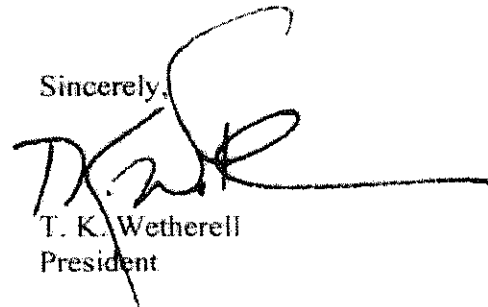
The list of projects that will be financed and constructed by a direct support organization should be amended to include the new President's Residence project. Details of this project, which is included in the University's recently updated Campus Master Plan, can be found on the attached sheet. We are also seeking General Revenue funds to operate and maintain this facility.

We have also revised the details of one of our bonded projects. The revenue source to be pledged for the Food Service Improvements project has been modified as shown on the attached sheet.

I am requesting that the Division of Colleges and Universities accept these revisions and assist Florida State in seeking the necessary legislative approvals for these projects and those previously submitted.

If you or your staff have any questions about these revisions, please let us know. Thank you for your assistance and consideration of our request.

Sincerely,



T. K. Wetherell  
President

TKW/mb  
Attachments (3)

cc: Chairman Smith  
Provost Abele  
Senior Vice President Carnaghi



STATE UNIVERSITY SYSTEM OF FLORIDA  
2005-2006 Fixed Capital Outlay Projects Requiring Legislative Approval Projects to be Financed and Constructed by a DSO

Univ	Project Title	GSF	Brief Description of Project	Project Amount	Project Location (City/County)	Revenue Source to be Pledged	Renewal of Approval (Yes/No)
FSU	Campus Landscaping Improvements	N/A	The project involves a series of improvements on the Main Campus involving new landscaping, seating areas and similar amenities.	\$1,300,000	Main Campus Tallahassee Leon County	Private Funds	Yes
FSU	Research and Development Facility - Number Three	80,000	This project involves the construction of a new building for research and development.	\$13,000,000	Innovation Park Tallahassee	FSU Research Foundation	Yes
FSU	Research and Development Facility - Number Four	80,000	This project involves the construction of a new building for research and development.	\$13,000,000	Innovation Park Tallahassee	FSU Research Foundation	Yes
FSU	French Study Center	50,000	This project involves the acquisition of land and construction or modification of a facility for use as a multi-purpose facility for academic and student housing.	\$15,000,000	Paris Vicinity, France	Auxiliary Program Participation Fees	Yes
FSU	Spanish Study Center	140,000	This project involves the acquisition of land and construction or modification of a facility for use as a multi-purpose facility for academic and student housing.	\$12,000,000	Valencia Vicinity, Spain	Auxiliary Program Participation Fees	Yes
FSU	Panama Study Center	150,000	This project involves the acquisition of land and construction or modification of a facility for use as a multi-purpose facility for academic and student housing.	\$6,500,000	Panama, Panama.	Auxiliary Program Participation Fees	Yes
FSU	Italian Study Center	40,000	This project involves the acquisition of land and construction or modification of a facility for use as a multi-purpose facility for academic and student housing.	\$12,000,000	Florence, Italy	Auxiliary Program Participation Fees	Yes
FSU	South Africa Student Center	30,000	This project involves the acquisition of land and construction or modification of a facility for use as a multi-purpose facility for academic and student housing.	\$2,500,000	South Africa	Auxiliary Program Participation Fees	Yes
FSU	President's Residence	10,000	This project involves the construction of a new private residence for the University President and family.	\$3,000,000	Main Campus Tallahassee Leon County	Private Funds	No

STATE UNIVERSITY SYSTEM OF FLORIDA  
 2005-2006 Fixed Capital Outlay Projects Requiring Legislative Authorization  
 and General Revenue Funds to Operate and Maintain

Univ	Project Title	GSF	Brief Description of Project	Project Location	Project Amount	Funding Source	Est Annual Amt for		Renewal of Legislative Approval (Yes/No)
							Operational & Maint Costs	Source	
FSU	Student Services Building	45,000 (Total)	This project involves the construction of 45,000 square feet of space for student advising/testing, a computer lab, and space for Contracts and Grants. General Revenue funding is sought only for the portion of the building which houses C & G, which is approximately 15,600 gross square feet.	Main Campus Tallahassee Leon County	\$7,900,000	FSU Sponsored Research Trust Fund / CITF	\$94,000	General Revenue	Yes
FSU	Mail Facility	9,825	The 2003 Florida Legislature transferred the assignment of a mail processing facility to the University's Board of Trustees. General Revenue is sought for the operation and maintenance of this facility.	Tallahassee Leon County	N/A	N/A	\$51,500	General Revenue	No
FSU	Storage Warehouse	16,800	The 2003 Florida Legislature transferred the assignment of a storage warehouse to the University's Board of Trustees. General Revenue is sought for the operation and maintenance of this facility.	Tallahassee Leon County	N/A	N/A	\$88,200	General Revenue	Yes
FSU	Classroom Building	100,000	This project involves the construction of a new classroom building on the Main Campus. This project is funded through non-PECO Legislative appropriations and other University funds.	Tallahassee Leon County	\$25,000,000	University Funds /	\$625,000	General Revenue	No
FSU	Landis Hall	107,444 (Total)	This project involved the remodeling of Landis Hall, which is one of the University's historic residence halls. General Revenue funding is sought only for the portion of the building which was converted to a classroom function, which is approximately 828 gross square feet.	Main Campus Tallahassee Leon County	\$17,850,000	Housing Bond Revenues	\$5,000	General Revenue	No
FSU	Master Craftsman Studio	12,700	This project involves the renovation of warehouse space to accommodate the University's Master Craftsman Proj which is a component of the School of Visual Arts and Dance. This project is being funded with University funds.	Tallahassee Leon County	\$200,000	University Funds	\$77,000	General Revenue	No
FSU	President's Residence	10,000	This project involves the construction of a new private residence for the University President and family	Main Campus Tallahassee Leon County	\$3,000,000	Private Funds	\$65,000	General Revenue	No

STATE UNIVERSITY SYSTEM OF FLORIDA  
2005-2006 Fixed Capital Outlay Projects Requiring Legislative Approval to SELL BONDS

Univ	Project Title	GSF	Brief Description of Project	Project Amount	Project Location (City/County)	Revenue Source to be Pledged	Renewal of Approval (Yes/No)
FSU	Parking Improvements	250,000	This project will provide a series of parking improvements on the Main Campus including the construction of a new 1,500 car parking garage, the development of new surface lots, and improvements to existing surface lots.	\$20,000,000	Main Campus Tallahassee Leon County	Parking / Transportation Fees	Yes
FSU	Parking Garage No. 4	250,000	This project involves the construction of the University's fourth 1,000 car parking garage.	\$20,000,000	Main Campus Tallahassee Leon County	Parking / Transportation Fees	Yes
FSU	French Study Center	50,000	This project involves the acquisition of land and construction or modification of a facility for use as a multi-purpose facility for academic and student housing.	\$15,000,000	Paris Vacinity, France	Auxiliary Program Participation Fees	Yes
FSU	Spanish Study Center	140,000	This project involves the acquisition of land and construction or modification of a facility for use as a multi-purpose facility for academic and student housing.	\$12,000,000	Valencia Vacinity, Spain	Auxiliary Program Participation Fees	Yes
FSU	Panama Study Center	150,000	This project involves the acquisition of land and construction or modification of a facility for use as a multi-purpose facility for academic and student housing.	\$6,500,000	Panama, Panama	Auxiliary Program Participation Fees	Yes
FSU	Italian Study Center	40,000	This project involves the acquisition of land and construction or modification of a facility for use as a multi-purpose facility for academic and student housing.	\$12,000,000	Florence, Italy	Auxiliary Program Participation Fees	Yes
FSU	South Africa Study Center	30,000	This project involves the acquisition of land and construction or modification of a facility for use as a multi-purpose facility for academic and student housing.	\$2,500,000	South Africa	Auxiliary Program Participation Fees	Yes
FSU	Landis Hall Renovation	107,000	This project involves the renovation of Landis Hall, a 400 bed student residence hall located on the Main Campus. Funding for this project will be provided by University Housing funds (\$1,400,000) and bond revenues (\$16,400,000)	\$17,800,000	Main Campus Tallahassee Leon County	Bond Revenues and University Housing	Yes

FSU	Food Service Improvements	30,000	This project involves two separate capital projects intended to improve and expand food service delivery to students. The first project involves a partial remodeling of the Johnston Building to provide a new food service venue. The second project involves the development of a new food service facility on the west side of campus	\$15,000,000	Main Campus Tallahassee Leon County	Food Service Commissions and Auxiliary Fees	Yes
FSU	New Residence Hall	160,000	This project involves the construction of a new residence hall on the Main Campus that will provide approximately 700 beds.	\$36,000,000	Main Campus Tallahassee Leon County	Bond Revenues and University Housing	Yes
FSU	Parking Garage No. 5	250,000	This project involves the construction of the University's fifth 1,000 car parking garage.	\$20,000,000	Main Campus Tallahassee Leon County	Parking / Transportation Fees	Yes
FSU	New Residence Hall (DeGraff Hall)	150,000	This project involves the construction of a new residence hall that will provide up to a minimum of 600 beds on the site of the current Degraff Hall.	\$37,000,000	Main Campus Tallahassee Leon County	Bond Revenues and University Housing	Yes
FSU	Health and Wellness Center	25,000	This project will enable the University to expand its clinical and prevention programs to students and the community and increase its focus on prevention, health education and clinical specialty programs such as dental and vision.	\$5,000,000	Main Campus Tallahassee Leon County	Student Health Fees	No
FSU	Research and Development Facility - Number Three	80,000	This project involves the construction of a new building for research and development activities.	\$13,000,000	Southwest Campus Tallahassee Leon County	FSU Research Foundation	No
FSU	Research and Development Facility - Number Four	80,000	This project involves the construction of a new building for research and development activities.	\$13,000,000	Southwest Campus Tallahassee Leon County	FSU Research Foundation	No