

# State University System of Florida

# **OPERATING BUDGET**

## Summary

**Fiscal Year 2004-2005**



*Division of Colleges and Universities  
Florida Department of Education*



## 2004-2005 OPERATING BUDGET OVERVIEW

- Pursuant to Section 1001.75(2) and House Bill 1837, each President has prepared and received approval from their University Board of Trustees for a 2004-2005 operating budget. The House Bill also authorizes the University Board of Trustees to amend their operating budget as circumstances warrant. In addition, when developing their operating budget universities may utilize traditional appropriation categories or they may consolidate the appropriations into a special appropriation category.
- The universities have developed their Operating Budgets for each budget entity in accordance with statutory authority, the 2004 General Appropriations Act (GAA), and the information contained in the 2004-2005 Allocation Summary and Workpapers.
- The Educational and General (E&G) budget entity reflects the allocation of funds appropriated by the 2004 Legislature and previously appropriated trust funds. Effective with the 2002-2003 fiscal year, budget authority for student tuition collected and deposited in the student fee trust fund and various other trust funds are no

longer appropriated in the GAA, leaving only four sources of funding in the GAA: General Revenue, Educational Enhancement Trust Fund (Lottery), Major Gifts Trust Fund, and the Phosphate Research Trust Fund.

- Universities have employee position and budget flexibility in the development of the E&G Operating Budget.
- Senate Bill 2002 provides FSU with \$9 million annually for the School of Chiropractic Medicine. Until the school is completely staffed and fully operational, these funds may be used for any purpose. These funds will be transferred directly from the State Treasury to FSU and included in the E&G Operating Budget.
- The E&G Operating Budgets reflect growth in university enrollment. Funded enrollment for 2003-2004 was 162,136 full-time equivalent (FTE) students, while 2004-2005 funded enrollment is 173,889 FTE students. This reflects an increase of 11,753 FTE students. This increase in funded FTE students provides resources for 2003-2004 over-enrollments, 2004-2005 enrollment growth, continued implementation of the FAMU and FIU law schools, and the phase-in of the FSU medical school.

- A series of fiscal summaries, charts, graphs, and supporting information is provided as an overview of the State University System's fiscal operations for 2004-2005, as well as information on student growth and budget changes since 1994-1995.
- The E&G budget entity contains \$15,178,558 in non-recurring funds for various university projects.
- The growth in the various budget entities reflected on the following pages is related to additional contract and grant research activities, tuition increases, annual payments to meet debt service on new bond issues, purchasing of furniture/equipment for new residence halls, maintenance and repair of existing facilities, increases in financial aid, and other service-related operations.
- Pursuant to Section 1011.4105, Florida Statutes, state universities may leave the state accounting system (FLAIR) to a university accounting system effective July 1, 2003. Five universities (USF, FAU, UCF, FGCU, and NCF) migrated to their own system on July 1, 2003. The remaining six universities (UF, FSU, FAMU, UWF, FIU, and UNF) moved to their own systems on July 1, 2004. According to Section 1011.90(4), Florida Statutes, the "Expenditure analysis, operating budgets, and annual financial statements of each university must

be prepared using the standard financial reporting procedures and formats prescribed by the State Board of Education. These formats shall be the same as used for the 2000-2001 fiscal year reports.” The State Board of Education adopted these standard procedures and formats on May 20, 2003.

STATE UNIVERSITY SYSTEM OF FLORIDA  
2004-2005 Operating Budget  
Summary Schedule 1

	Educational & General <sup>1</sup>	Contracts & Grants <sup>2</sup>	Auxiliaries <sup>3</sup>	Local Funds <sup>4</sup>					Faculty Practice <sup>5</sup>	Summary
				Student Act.	Fin. Aid	Concessions	Athletics	Self-Ins.		
1 Beginning Fund Balance	\$312,469,337	\$328,554,097	\$423,990,002	\$42,440,990	\$139,456,636	\$3,616,538	\$40,129,348	\$0	\$129,738,177	\$1,420,395,125
2										
3 Receipts/Revenues										
4 Lottery	\$129,771,266									\$129,771,266
5 General Revenue	\$1,946,373,339									\$1,946,373,339
6 Major Gifts	\$100,880,397									\$100,880,397
7 Tuition	\$750,354,229									\$750,354,229
8 Phosphate Research	\$6,583,722									\$6,583,722
9 US Grants	\$7,509,865	\$709,500,842			\$431,071,667					\$1,148,082,374
10 City or County Grants		\$8,466,897			\$168,147,341					\$176,614,238
11 State Grants		\$128,247,367	\$32,501	\$115,169	\$120,023,419					\$248,418,456
12 Other Grants and Donations		\$308,961,414		\$16,500	\$89,964,180		\$21,814,775		\$47,530,506	\$468,287,375
13 Donations/Contrib. Given to the State	\$3,700,000	\$160,144,853	\$395,750		\$22,000,000					\$186,240,603
14 Transfers	\$9,500,000	\$153,658,265	\$155,125,235	\$30,502,552	\$50,355,931	\$857,247	\$12,570,159	\$150,000		\$412,719,389
15 Sales of Goods/Services	\$8,274,440	\$89,706,748	\$322,279,500	\$1,109,850		\$460,000	\$62,283,875		\$4,600,000	\$488,714,413
16 Sales of Data Processing Services			\$11,355,328							\$11,355,328
17 Fees	\$3,853,715	\$7,301,062	\$137,181,758	\$47,368,973	\$74,961,369	\$1,151,734	\$44,340,489		\$411,170,655	\$727,329,755
18 Miscellaneous Receipts	\$55,592	\$40,095,130	\$236,601,957	\$8,983,462	\$359,506,505	\$1,038,820	\$31,373,958		\$73,531,517	\$751,186,941
19 Rent	\$47,000		\$52,696,225	\$394,650						\$53,137,875
20 Concessions			\$642,800			\$1,169,128				\$1,811,928
21 Assessments/Services								\$25,933,435		\$25,933,435
21 Other <sup>6</sup>	\$2,081,408	\$12,262,445	\$26,352,498	\$568,244	\$1,970,586	\$566,000	\$8,275,496	\$7,194,500	\$723,426	\$59,994,603
22 Total Receipts/Revenues	\$2,968,984,973	\$1,618,345,023	\$942,663,552	\$89,059,400	\$1,318,000,998	\$5,242,929	\$180,658,752	\$33,127,935	\$537,706,104	\$7,693,789,666
23										
24 Operating Expenditures										
25 Salaries and Benefits	\$1,206,330,759	\$596,440,213	\$219,614,062	\$11,492,178	\$607,733	\$205,000	\$52,238,575	\$450,000	\$245,432,763	\$2,332,811,283
26 Other Personal Services	\$111,206,809	\$327,761,030	\$74,093,300	\$8,185,642	\$1,649,035	\$15,392	\$4,074,766		\$2,407,293	\$529,393,267
27 Expenses	\$278,898,070	\$457,437,369	\$427,845,247	\$31,849,231	\$1,301,789,712	\$3,213,829	\$103,469,676	\$21,602,335	\$157,117,117	\$2,783,222,586
28 Operating Capital Outlay	\$16,514,131	\$76,732,729	\$33,181,220	\$1,440,086	\$45,000	\$11,172	\$3,226,292		\$2,670,253	\$133,820,883
29 Major Gifts	\$195,760,794									\$195,760,794
30 Waivers	\$566,096									\$566,096
31 Energy Conserv/Conv. Lab										\$0
32 Institute of Government	\$1,017,155									\$1,017,155
33 Library Resources	\$24,189,327									\$24,189,327
34 Risk Mgmt	\$7,463,536	\$13,902,950	\$1,988,739							\$23,355,225
35 Financial Aid	\$28,386,335				\$735,000					\$29,121,335
36 Water Conserv Lab										\$0
37 Scholarships	\$2,027,880				\$1,965,000					\$3,992,880
38 Virgil Hawkins Fellowship Program										\$0
39 Regional Data Centers-SUS	\$1,583,742	\$99,613	\$900,000						\$5,120,927	\$7,704,282
40 Encumbrances										\$0
41 Black Male Explorers Program										\$0
42 Law Enforcement Incentive Payments	\$154,917									\$154,917
43 Electronic Data Processing										\$0

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**2004-2005 Operating Budget**  
**Summary Schedule 1**

	Educational & General <sup>1</sup>	Contracts & Grants <sup>2</sup>	Auxiliaries <sup>3</sup>	Local Funds <sup>4</sup>					Faculty Practice <sup>5</sup>	Summary
				Student Act.	Fin. Aid	Concessions	Athletics	Self-Ins.		
44 Special Category	\$1,098,470,122									\$1,098,470,122
45 Moffitt Cancer Center										\$0
46 MPLE Program	\$885,340									\$885,340
47 FL Demo Project-Direct Costs		\$49,244,290								\$49,244,290
48 Debt Service		\$11,000	\$48,677,408				\$3,661,738		\$354,469	\$52,704,615
49 Total Operating Expenditures	\$2,973,466,386	\$1,521,629,194	\$806,299,976	\$52,967,137	\$1,306,791,480	\$3,445,393	\$166,671,047	\$22,052,335	\$413,102,822	\$7,266,425,770
50										
51 <u>Non-Operating Expenditures</u>										
52 Transfers		\$118,047,500	\$179,284,748	\$41,377,572	\$7,873,988	\$1,588,747	\$16,182,004		\$47,873,520	\$412,228,079
53 Fixed Capital Outlay			\$385,000				\$1,263,564			\$1,648,564
54 Carryforward	\$64,642,212									\$64,642,212
55 Other <sup>7</sup>	\$780,310	\$794,926			\$54,395					\$1,629,631
56 Total Non-Operating Expenditures	\$65,422,522	\$118,842,426	\$179,669,748	\$41,377,572	\$7,928,383	\$1,588,747	\$17,445,568	\$0	\$47,873,520	\$480,148,486
57										
58 Ending Fund Balance	\$242,565,402	\$306,427,500	\$380,683,830	\$37,155,681	\$142,737,771	\$3,825,327	\$36,671,485	\$11,075,600	\$206,467,939	\$1,367,610,535

1. The Educational and General budget funds the general instruction, research and public service operations of the universities. Universities have accumulated ending fund balances for activities such as the implementation of Enterprise Resource Program systems, contingency for unfunded enrollment growth, potential budget reductions, anticipated increases in utilities, and prior year encumbrances (recorded, estimated liability at year-end for ordered or received goods or services), and compliance with Section 1011.40(2) F.S. on maintaining a 5% reserve.

2. The Contracts and Grants budget contains activities in support of research, public service and training. Large fund balances are due to the timing of receipt of Federal contracts or grants.

3. Auxiliaries are ancillary support units on each university campus. Some of the major activities include housing, food services, book stores, student health centers, facilities management, and computer support. Ending fund balances includes financial activities such as debt service payments, reserve, repair and replacement reserves for future maintenance costs, construction/renovation of auxiliary facilities, and prior year encumbrances.

4. Local funds include the following university activities:

- a. Student Activities - Supported primarily by the student activity and service fee and funds operations of the student government, cultural events, organizations, and intramural/club sports.
- b. Financial Aid - This activity represents the financial aid amounts for which the university is fiscally responsible. Examples include: student financial aid fee, bright futures, federal grants, college work study, and scholarships. The ending fund balance represents a timing difference between the receipts of funds and disbursement to the students.
- c. Concessions - These resources are generated from various vending machines located on the university campuses.
- d. Athletics - Revenues are primarily derived from the student athletic fee, ticket sales, and sales of goods. Sufficient fund balances are maintained to provide the necessary support for ongoing athletic activities.
- e. Self-Insurance Program - These programs at UF and USF are directed by the respective self-insurance councils and the captive insurance companies (These companies underwrite the risks of its owner and the owner's affiliates.). These activities are supported by premiums charged to the insured individuals and entities (primarily medical faculty and institutions).

5. Faculty Practice - The Faculty Practice Plan collects and distributes income from faculty billings for patient services to the University of Florida and University of South Florida Health Science Centers.

6. Other Receipts/Revenues includes categories such as interest, penalties, refunds, admissions, fines, taxes, etc.

7. Other Non-Operating Expenditures includes categories such as refunds, payment of sales taxes, or indirect costs.



**State University System of Florida**

**OPERATING BUDGET**

**Educational & General**

**Volume I**

**Fiscal Year 2004-2005**



*Division of Colleges and Universities  
Florida Department of Education*



BUDGET ENTITY/AGENCY: 48900100 00 EDUCATIONAL & GENERAL - SUS SUMMARY

CATEGORY FUND ID	ACTUAL EXPENDITURES 2003-04	ESTIMATED EXPENDITURES 2004-5	AUTHORIZED POSITIONS/ FTE/ PERSON YEARS 2003-04	AUTHORIZED POSITIONS/ FTE/ PERSON YEARS 2004-5
010000 SALARIES AND BENEFITS				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	718,554,710	588,334,202	26,073.03	21,015.72
164010 EDUCATION & GENERAL STUDENT AND OTHER FEES TF-UF	132,659,057			
164020 EDUCATION & GENERAL STUDENT AND OTHER FEE TF-FSU	101,911,561	111,456,523		
164030 EDUCATION & GEN STUDENT AND OTHER FEES TF-FA&M	46,320,608	47,991,478		
164040 EDUCATION & GEN STUDENT AND OTHER FEES TF-UCF	93,951,428			
164050 EDUCATION & GEN STUDENT AND OTHER FEES TF-USF	82,239,066	88,491,275		
164055 EDUC & GEN STUDENT & OTHER FEES TF - NEW COLL UN	3,581,424	3,600,844		
164060 EDUCATION & GEN STUDENT AND OTHER FEES TF-FAU	54,075,950	63,018,660		
164070 EDUCATION & GEN STUDENT AND OTHER FEES TF-UWF	19,463,050	20,795,165		
164080 EDUCATION & GEN STUDENT AND OTHER FEES TF-FIU	78,972,000	84,047,706		
164090 EDUCATION & GEN STUDENT AND OTHER FEES TF-UNF	25,206,182	28,063,057		
164095 EDUCATION & GEN STUDENT AND OTHER FEES TF-FGCU	12,137,108	13,818,334		
178001 EDUCATIONAL ENHANCEMENT TRUST FUND DOE	9,654,033	2,755,428		
178010 EDUCATIONAL ENHANCEMENT TF UF	16,580,898			
178020 EDUCATIONAL ENHANCEMENT TF FSU	14,747,174	17,495,454		
178030 EDUCATIONAL ENHANCEMENT TF FAMU	4,740,226	7,554,329	4.00	4.00
178050 EDUCATIONAL ENHANCEMENT TF USF	13,105,057	15,615,218		
178055 EDUCATIONAL ENHANCEMENT TF NEW COLLEGE		36,246		
178060 EDUCATIONAL ENHANCEMENT TF FAU	6,459,257	10,492,348		
178070 EDUCATIONAL ENHANCEMENT TF UWF	2,753,753	3,765,403		
178080 EDUCATIONAL ENHANCEMENT TF FIU	9,982,243	11,879,506		
178090 EDUCATIONAL ENHANCEMENT TF UNF	3,881,508	4,234,344		
516020 FSU/RINGLING MUSEUM OPERATION & MAINTENANCE T F	2,148,515		49.01	
530001 PHOSPHATE RESEARCH TF USF	1,293,065	1,373,354	24.80	24.80
TOTAL CATEGORY 010000	1,454,417,873	1,124,818,874	26,150.84	21,044.52
030000 OTHER PERSONAL SERVICES				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	201,247,610	105,851,298		
516020 FSU/RINGLING MUSEUM OPERATION & MAINTENANCE T F	10,364			
530001 PHOSPHATE RESEARCH TF USF	61,474	100,000		
TOTAL CATEGORY 030000	201,319,448	105,951,298		
040000 EXPENSES				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	340,579,988	264,423,291		
022001 LIFE SCIENCES TEACHING CENTER (CHIROPRACTIC)		9,000,000		
164040 EDUCATION & GEN STUDENT AND OTHER FEES TF-UCF	16,415			
164060 EDUCATION & GEN STUDENT AND OTHER FEES TF-FAU	34,080			
178001 EDUCATIONAL ENHANCEMENT TRUST FUND DOE	15,245			
178050 EDUCATIONAL ENHANCEMENT TF USF	359,766			
516020 FSU/RINGLING MUSEUM OPERATION & MAINTENANCE T F	4,409			
530001 PHOSPHATE RESEARCH TF USF	141,373	600,000		
TOTAL CATEGORY 040000	341,151,276	274,023,291		
052310 G/A-EDUCATION & GENERAL				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS		544,004,835		5,638.52
164010 EDUCATION & GENERAL STUDENT AND OTHER FEES TF-UF		146,261,357		
164040 EDUCATION & GEN STUDENT AND OTHER FEES TF-UCF		110,494,342		

BUDGET ENTITY/AGENCY: 48900100 00 EDUCATIONAL & GENERAL - SUS SUMMARY

AUTHORIZED  
 POSITIONS/  
 FTE/  
 PERSON YEARS  
 2003-04

AUTHORIZED  
 POSITIONS/  
 FTE/  
 PERSON YEARS  
 2004-5

CATEGORY FUND ID	ACTUAL EXPENDITURES 2003-04	ESTIMATED EXPENDITURES 2004-5	AUTHORIZED POSITIONS/ FTE/ PERSON YEARS 2003-04	AUTHORIZED POSITIONS/ FTE/ PERSON YEARS 2004-5
052310 G/A-EDUCATION & GENERAL				
178001 EDUCATIONAL ENHANCEMENT TRUST FUND DOE		15,277,538		
178010 EDUCATIONAL ENHANCEMENT TF UF		21,998,123		
TOTAL CATEGORY 052310		838,036,195		5,638.52
060000 OPERATING CAPITAL OUTLAY				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	34,300,566	14,856,516		
516020 FSU/RINGLING MUSEUM OPERATION & MAINTENANCE T F	159,826			
530001 PHOSPHATE RESEARCH TF USF	45,697	210,000		
TOTAL CATEGORY 060000	34,506,089	15,066,516		
100043 FEE WAIVERS				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	319,047	45,236		
164060 EDUCATION & GEN STUDENT AND OTHER FEES TF-FAU	247,411			
178010 EDUCATIONAL ENHANCEMENT TF UF	1,415,455			
178080 EDUCATIONAL ENHANCEMENT TF FIU		369,623		
TOTAL CATEGORY 100043	1,981,913	414,859		
100048 BLACK MALE EXPLORERS PPOG				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	100,000			
TOTAL CATEGORY 100048	100,000			
100378 CHALLENGE GRANTS				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	187,632	93,339,151		
178001 EDUCATIONAL ENHANCEMENT TRUST FUND DOE	65,412,699	1,541,246		
483001 MAJOR GIFTS TRUST FUND DOE	19,900,497	100,880,397		
TOTAL CATEGORY 100378	85,500,828	195,760,794		
101176 ENERGY CONSERV/CONV LAB				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	43,350			
TOTAL CATEGORY 101176	43,350			
101295 G/A-FL INST/PHOSPHATE RES				
530001 PHOSPHATE RESEARCH TF USF	2,169,094	4,298,252		
TOTAL CATEGORY 101295	2,169,094	4,298,252		
101743 INSTITUTE OF GOVERNMENT				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	1,017,155	1,017,155		
TOTAL CATEGORY 101743	1,017,155	1,017,155		
101977 LIBRARY RESOURCES				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	38,343,264	23,244,103		

BUDGET ENTITY/AGENCY: 48900100 00 EDUCATIONAL & GENERAL - SUS SUMMARY

CATEGORY FUND ID	ACTUAL EXPENDITURES 2003-04	ESTIMATED EXPENDITURES 2004-5	AUTHORIZED POSITIONS/ FTE/ PERSON YEARS 2003-04	AUTHORIZED POSITIONS/ FTE/ PERSON YEARS 2004-5
101977 LIBRARY RESOURCES				
TOTAL CATEGORY 101977	38,343,264	23,244,103		
102329 OUT-OF-STATE FEE WAIVERS				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	139,104	151,237		
TOTAL CATEGORY 102329	139,104	151,237		
102545 PLANT MAINTENANCE				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	1,265,831	773,058		
TOTAL CATEGORY 102545	1,265,831	773,058		
103241 RISK MANAGEMENT INSURANCE				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	10,847,349	6,995,548		
530001 PHOSPHATE RESEARCH TF USF	2,078	2,116		
TOTAL CATEGORY 103241	10,849,427	6,997,664		
103290 SALARY INCENTIVE PAYMENTS				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	271,661	154,917		
TOTAL CATEGORY 103290	271,661	154,917		
103367 SCI & TECH INSTRL EQUIP				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	3,726			
TOTAL CATEGORY 103367	3,726			
103825 STUDENT FINANCIAL AID				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	40,709,334	23,887,709		
164000 EDUCATION & GEN STUDENT AND OTHER FEES TF-FIU	4,498,626	4,498,626		
178000 EDUCATIONAL ENHANCEMENT TF FIU	369,623			
TOTAL CATEGORY 103825	45,577,583	28,386,335		
104015 LAB SCHOOLS EQUIPMENT				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	689			
TOTAL CATEGORY 104015	689			
104123 WATER CONSERV LAB				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	128,249			
TOTAL CATEGORY 104123	128,249			
110123 SCHOLARSHIPS				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	9,038,008	1,870,693		
TOTAL CATEGORY 110123	9,038,008	1,870,693		

BUDGET ENTITY/AGENCY: 48900100 00 EDUCATIONAL & GENERAL - SUS SUMMARY

CATEGORY FUND ID	ACTUAL EXPENDITURES 2003-04	ESTIMATED EXPENDITURES 2004-5	AUTHORIZED POSITIONS/ FTE/ PERSON YEARS 2003-04	AUTHORIZED POSITIONS/ FTE/ PERSON YEARS 2004-5
110245 VIRGIL HAWKINS FELLOW PRO				
110245 VIRGIL HAWKINS FELLOW PRO				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	10,000			
TOTAL CATEGORY 110245	10,000			
120000 DEBT SERVICE				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	309,148			
TOTAL CATEGORY 120000	309,148			
210015 REGIONAL DATA CENTERS-SUS				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	9,373,328	1,583,742		
TOTAL CATEGORY 210015	9,373,328	1,583,742		
TOTAL BY FUND				
000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS	1,406,789,749	1,670,532,691	26,073.03	26,654.24
022001 LIFE SCIENCES TEACHING CENTER (CHIROPRACTIC)		9,000,000		
164010 EDUCATION & GENERAL STUDENT AND OTHER FEES TF-UF	132,659,057	146,261,357		
164020 EDUCATION & GENERAL STUDENT AND OTHER FEE TF-FSU	101,911,561	111,456,523		
164030 EDUCATION & GEN STUDENT AND OTHER FEES TF-FA&M	46,320,608	47,991,478		
164040 EDUCATION & GEN STUDENT AND OTHER FEES TF-UCF	93,967,843	110,494,342		
164050 EDUCATION & GEN STUDENT AND OTHER FEES TF-USF	82,239,066	88,491,275		
164055 EDUC & GEN STUDENT & OTHER FEES TF - NEW COLL UN	3,581,424	3,600,844		
164060 EDUCATION & GEN STUDENT AND OTHER FEES TF-FAU	54,357,441	63,018,660		
164070 EDUCATION & GEN STUDENT AND OTHER FEES TF-OWF	19,463,050	20,795,165		
164080 EDUCATION & GEN STUDENT AND OTHER FEES TF-FIU	83,470,626	88,546,332		
164090 EDUCATION & GEN STUDENT AND OTHER FEES TF-UNF	25,206,182	28,063,057		
164095 EDUCATION & GEN STUDENT AND OTHER FEES TF-FGCU	12,137,108	13,818,334		
178001 EDUCATIONAL ENHANCEMENT TRUST FUND DOE	75,081,977	19,574,212		
178010 EDUCATIONAL ENHANCEMENT TF UF	17,996,353	21,998,123		
178020 EDUCATIONAL ENHANCEMENT TF FSU	14,747,174	17,495,454		
178030 EDUCATIONAL ENHANCEMENT TF FAMU	4,740,226	7,554,329	4.00	4.00
178050 EDUCATIONAL ENHANCEMENT TF USF	13,464,823	15,615,218		
178055 EDUCATIONAL ENHANCEMENT TF NEW COLLEGE		36,246		
178060 EDUCATIONAL ENHANCEMENT TF FAU	6,459,257	10,492,348		
178070 EDUCATIONAL ENHANCEMENT TF OWF	2,753,753	3,765,403		
178080 EDUCATIONAL ENHANCEMENT TF FIU	10,351,866	12,249,129		
178090 EDUCATIONAL ENHANCEMENT TF UNF	3,881,508	4,234,344		
483001 MAJOR GIFTS TRUST FUND DOE	19,900,497	100,880,397		
516020 FSU/RINGLING MUSEUM OPERATION & MAINTENANCE T F	2,323,114		49.01	
530001 PHOSPHATE RESEARCH TF USF	3,712,781	6,583,722	24.80	24.80
TOTAL ALL FUNDS	2,237,517,044	2,622,548,983	26,150.84	26,683.04
TOTAL BUDGET ENTITY 48900100 00	2,237,517,044	2,622,548,983	26,150.84	26,683.04

END OF REPORT