

# **2004 Legislation**

**Conference Report**

**General Appropriations Act**

**HB 1835**



CONFERENCE REPORT ON HB 1835 - FY 2004-2005

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Clstrms/Labs/Stu Svcs w/land Ph I - Altamonte Ctr. complete (ce).....	3,836,268
Gen ren/rem, EMS, road, utilities, comm sys, parking, site dev.....	1,463,809
Rem/rem Bldg K - Main Campus partial.....	471,110
Professional Auto Trng Cntr-Sanford/Lake Mary partial .....	1,500,000
SOUTH FLORIDA	
Gen ren/rem, roofing, utilities, drainage, ADA, site improvement.....	520,195
Rem/rem Admin, Nursing, Sci Bldgs-Main Campus partial.....	174,266
TALLAHASSEE	
Stu Svcs/Cafeteria Bldg - Criminal Jus Institute complete (ce).....	1,761,316
Gen ren/rem, roofs, infrastructure, utilities, comm sys, HVAC, ADA.....	998,678
Adjacent land acquisition partial (spc).....	500,000
Rem/rem Law Enf Admin Bldg-Crimin Just Academy-partial.....	195,275
Rem/rem Clstrms/Labs - Downtown Centr.....	1,346,377
VALENCIA	
Workforce Development Bldg 9 - East with additional parking East complete (ce).....	3,645,918
Gen ren/rem, parking, elev, clstrms/labs int finish, telecon sys.....	1,888,379
Rem/rem Humanities(3), Soc Sci(5) & LRC(6)- West Campus.....	1,300,000
Rem/rem Gymnasium to Classrooms w/addition - West .....	5,797,850

23	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	30,921,239
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND .....	257,704,374

Funds provided in Specific Appropriation 23 are for the following projects:

SYS	FSU National High Magnetic Lab/UF Brain Institute (P,C,E)...	10,000,000	
FL A&M UNIVERSITY	School of Journalism (E).....	724,536	
	Campus Electrical Upgrades, Technology, Infrastructure (P,C).....	5,681,119	
	Teaching Gym (C,E).....	14,457,738	<u>          </u> Vetoed
	Land Acquisition/Site Acquisition (S).....	4,700,000	<u>          </u> "
	Developmental Research School (P,C,E).....	9,721,239	<u>          </u> "
	Pharmacy Building Phase II (C,E).....	500,000	<u>          </u> "
FL ATLANTIC UNIVERSITY	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	2,100,000	
	FAU/Scripps Joint Use Facility - Jupiter (P,C,E).....	2,000,000	
	Expansion/Remodel Computer Center #22 (P).....	759,800	
	K-12 Developmental Research Charter School (P,C,E).....	15,000,000	
	Port St. Lucie - Partner Campus Phase II partial (P,C,E)....	10,000,000	<u>          </u> "
FL GULF COAST UNIVERSITY	Roads/Parking/Infrastructure/Mitigation (P,C).....	4,993,068	
FL INTERNATIONAL UNIVERSITY	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	5,000,000	
	Molecular Biology, UP (P,C).....	9,137,609	
	Social Science (International Studies) UP (P,C).....	5,000,000	
	Public Safety Building UP (P,C,E).....	2,168,542	<u>          </u> "
FL STATE UNIVERSITY	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	6,000,000	
	Building Envelope Improvements - Phase II (P,C).....	250,000	
	Land Acquisition (S).....	5,000,000	<u>          </u> "
	Isabelle Collier Reed Facility (P,C,E).....	5,000,000	<u>          </u> "
	Psychology Center (C).....	5,000,000	<u>          </u> "
	Life Sciences Teaching and Research Center (C).....	25,000,000	
	Panama City Campus Expansion (C,E).....	2,525,000	<u>          </u> "
	Panama City Academic Building (P,C).....	5,750,000	
NEW COLLEGE	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,417,000	
	Land Acquisition (S).....	2,000,000	
St. PETERSBURG	Remodel Annex (P).....	386,125	
UNIVERSITY OF CENTRAL FL	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000	
	Psychology Building (C,E).....	9,789,000	
UNIVERSITY OF FL	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	6,500,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Library West Addition & Renovation (C,E).....	5,000,000	
Genetics/Cancer & ICBR (P,C,E).....	5,000,000	
Multidisciplinary Nanosystems Facility (P).....	6,496,000	
Health Science Center Emergency Power (P,C).....	1,000,000	Vetoed
Multipurpose Facility & Greenhouse (P,C,E).....	121,614	"
IFAS Fisheries & Aquaculture Fisheries #64 (P,C,E).....	4,828,000	"
IFAS Indian River REC Renovations & Remodeling (P,C,E).....	4,989,396	"
IFAS Gulf Coast REC- Balm GPS/GIS Research Facility (P,C,E).....	300,000	
UNIVERSITY OF NORTH FL		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	2,000,000	
Social Science Building (P,C,E).....	8,831,073	
Allied Health Facility - Building #46 (P,C,E).....	2,314,916	
Student Affairs Admin/Multi-Purpose Support (P,C,E).....	4,200,000	
Land/Site Acquisition (S).....	100,000	"
UNIVERSITY OF SOUTH FL		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	8,000,000	
Nursing/Health Care & Education Center A (C,E).....	25,000,000	
Sarasota/Manatee Academic Facility - partial (P,C,E).....	14,733,838	
Music Building (P).....	2,500,000	"
USF-Bradenton (P,C,E).....	1,000,000	"
Bio-Tech Park (P,C,E).....	8,900,000	"
UNIVERSITY OF WEST FL		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,750,000	

23A FIXED CAPITAL OUTLAY  
 SPECIAL FACILITY CONSTRUCTION ACCOUNT  
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
 DEBT SERVICE TRUST FUND . . . . . 71,374,645

Funds provided in Specific Appropriation 23A shall be allocated in accordance with section 1013.64(2), Florida Statutes, for the following projects:

Flagler County-New 6-12 School-Complete.....	16,724,888
Gadsden County-New 6-12 School West-Partial.....	10,050,000
Glades County-New K-6 School-Complete.....	4,439,685
Glades County-New K-6 School-Supplemental.....	1,100,000
Hardee County-New K-8 School-Partial.....	17,250,000
Holmes County-New Poplar Springs K-8 School-Complete.....	6,661,356
Levy County-New Bronson 6-12 School-Partial.....	8,450,000
Washington County-New Vernon High School-Complete.....	6,698,716

24 FIXED CAPITAL OUTLAY  
 DEBT SERVICE  
 FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . . 27,000,000  
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
 DEBT SERVICE TRUST FUND . . . . . 718,635,000  
 FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT  
 SERVICE TRUST FUND . . . . . 100,000,000

25 FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SCHOOL DISTRICT AND  
 COMMUNITY COLLEGE  
 FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT  
 SERVICE TRUST FUND . . . . . 30,000,000

25A FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - COMMUNITY COLLEGES  
 FACILITIES MATCHING PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 22,402,629

Funds provided in Specific Appropriation 25A shall be allocated to the Board of Trustees of the named community college as matching funds for the Community College Facilities Matching Grant Program as follows:

BROWARD	
Automotive Technology Facility.....	225,000
CENTRAL FLORIDA	
Fine Arts Auditorium Renovations - Ocala.....	250,000
Student support Lab in Library Renovation-Ocala.....	17,500
DAYTONA BEACH	
Additional equipment/Advance Technology Ctr.....	59,262
FLORIDA KEYS	
Fine Arts Center.....	306,013

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL AIDS TRUST FUND . . . . . 298,283

From the funds provided in Specific Appropriation 153, \$320,628 from the General Revenue Fund shall be used to continue the operation of the data warehouse.

154 DATA PROCESSING SERVICES  
 REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM  
 FROM GENERAL REVENUE FUND . . . . . 802,266  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 134,169

TOTAL: STATE BOARD OF EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 88,198,607  
 FROM TRUST FUNDS . . . . . 109,109,117

TOTAL POSITIONS . . . . . 1,284.00  
 TOTAL ALL FUNDS . . . . . 197,307,724

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 13 through 17, and 156 through 162 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of Chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

155A AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE  
 FROM GENERAL REVENUE FUND . . . . . 10,940,335

From the funds in Specific Appropriation 155A, \$10,940,335 in recurring general revenue funds is provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Special Medicaid Payment program, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

156 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . 1544,271,697  
 FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 6,581,606

Funds in Specific Appropriations 13 through 17, and 156 through 162 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 156 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	321,619,551
Florida State University.....	249,219,379
Florida A&M University.....	92,193,160
University of South Florida.....	184,778,141
University of South Florida, St. Petersburg.....	23,995,723
University of South Florida, Sarasota.....	9,464,908
Florida Atlantic University.....	128,242,323
University of West Florida.....	54,450,242
University of Central Florida.....	212,168,936
Florida International University.....	159,533,720
University of North Florida.....	64,246,479
Florida Gulf Coast University.....	33,249,481
New College of Florida.....	11,109,654

Funds in Specific Appropriation 156 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 156 are based upon the following

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

full-time equivalent (FTE) enrollment:

Lower Level.....	61,144
Upper Level.....	79,581
Graduate.....	30,528
Total.....	171,253

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Lower Level.....	11,394
Upper Level.....	13,351
Graduate.....	8,827
Total.....	33,572

Florida State University;	
Lower Level.....	9,604
Upper Level.....	11,298
Graduate.....	4,746
Total.....	25,648

Florida Agricultural & Mechanical University;	
Lower Level.....	4,210
Upper Level.....	3,556
Graduate.....	1,169
Total.....	8,935

University of South Florida;	
Lower Level.....	8,280
Upper Level.....	10,683
Graduate.....	4,029
Total.....	22,992

Florida Atlantic University;	
Lower Level.....	4,441
Upper Level.....	7,618
Graduate.....	2,215
Total.....	14,274

University of West Florida;	
Lower Level.....	1,886
Upper Level.....	3,184
Graduate.....	692
Total.....	5,762

University of Central Florida;	
Lower Level.....	9,294
Upper Level.....	13,358
Graduate.....	3,619
Total.....	26,271

Florida International University;	
Lower Level.....	7,273
Upper Level.....	10,460
Graduate.....	3,770
Total.....	21,503

University of North Florida;	
Lower Level.....	3,140
Upper Level.....	4,113
Graduate.....	933
Total.....	8,186

Florida Gulf Coast University;	
Lower Level.....	1,451
Upper Level.....	1,532
Graduate.....	528
Total.....	3,511

New College;	
Lower Level.....	171
Upper Level.....	428
Total.....	599

From the funds provided in Specific Appropriation 156, each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The Chancellor of the Division of Colleges and Universities shall submit a revised 5-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Florida Board of Governors by September 1, 2004. This revised 5-year enrollment plan must be developed with input from each state university. The State Board of Education shall include funding recommendations in its Fiscal Year 2005-2006 Legislative Budget Request to implement the revised 5-year state university enrollment plan.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2004-2005 enrollment plan for the State University System.

The resident tuition per credit hour is hereby established for the 2004-2005 fiscal year as follows:

	2004	2004-2005
	Summer Term	Fall/Spring Terms
Lower Level Coursework	\$ 63.41	\$ 68.16
Upper Level Coursework	\$ 63.41	\$ 68.16

Each university board of trustees shall increase their 2003-2004 resident tuition for all other levels by 12.5 percent and 2003-2004 nonresident tuition for all levels by 12.5 percent. In addition, each university board of trustees is authorized to further increase nonresident tuition by up to 2.5 percent for any level of instruction.

Each university board of trustees is authorized to waive tuition for purposes which support and enhance the mission of the university. All fee waivers must be based on policies which are adopted by university boards of trustees. Each university shall report the purpose, number and value of all fee waivers granted annually in a format which shall be prescribed and reviewed by the Florida Board of Governors.

Funds provided in Specific Appropriation 156 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

In order to provide New College and USF Sarasota/Manatee with sufficient up-front operating capital to support shared services functions and to eliminate the significant current accounting inefficiencies, a total of \$5,000,000 from the funds in Specific Appropriation 156 shall be released in equal amounts to New College and USF/USF Sarasota-Manatee as part of the first cash distribution in the fiscal year. The remaining appropriated funds for these two institutions shall be distributed in accordance with normal release protocol, beginning with the first cash distribution in the fiscal year. New College and USF/USF Sarasota-Manatee are authorized to make lump sum budget transfers between the two institutions, as appropriate, to facilitate management of shared services.

From the funds in Specific Appropriation 156 for Florida Atlantic University, \$200,000 is provided for the Florida-Israel Institute. *- Vetoed*

From the funds in Specific Appropriation 156 for the University of South Florida, \$50,000 is provided for the Community Engagement/Service Learning Initiative. *- Vetoed*

From the funds in Specific Appropriation 156 for Florida International University, \$600,000 is provided for the FIU Honors College/USF College of Medicine Education Partnership and Residency Program. FIU shall use a portion of these funds for a residency program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 156 for Florida State University, the university shall report to the Governor, President of the Florida Senate, and Speaker of the Florida House of Representatives by January 1, 2005, on the feasibility of establishing an institute for the classical arts.

From the funds in Specific Appropriation 156 for the University of Central Florida, \$100,000 shall be allocated to study the feasibility of hiring joint advisors and joint faculty with their partner community colleges; and \$4,200,000 shall be allocated to Project "E."

- 157 AID TO LOCAL GOVERNMENTS
  - GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
  - FROM GENERAL REVENUE FUND . . . . . 110,722,276

From the funds in Specific Appropriation 157 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided, however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and cleanup activities may continue to be spent for that purpose.

From the funds in Specific Appropriation 157, \$500,000 shall be allocated to teaching partnerships; \$843,218 shall be allocated for equipment at the Gulf Coast Research Center; \$2,000,000 shall be allocated to the Citrus Genome Project; and \$995,020 shall be allocated to local extension matching initiatives.

Vetoed  
 Vetoed

- 158 AID TO LOCAL GOVERNMENTS
  - GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
  - FROM GENERAL REVENUE FUND . . . . . 47,381,915

Funds in Specific Appropriation 158 are based upon the following total full-time equivalent enrollment:

Lower Level.....	46
Upper Level.....	262
Graduate.....	599
M.D.....	412

From the funds in Specific Appropriation 158, \$400,000 is provided for the FIU Honors College/USF College of Medicine Education Partnership and Residency Program.

From the funds provided in Specific Appropriation 158 for the College of Medicine, \$975,000 shall be placed in reserve upon the implementation of enhanced Medicaid payments to the faculty physicians of the University of South Florida. In the event that increased Medicaid payments to the university for the 2004-2005 fiscal year resulting from the implementation of this revision are less than \$2,475,000, the Executive Office of the Governor may release funds from this reserve as necessary to offset the deficiency. Any funds remaining at the end of the fiscal year shall be transferred to the General Revenue Fund.

- 159 AID TO LOCAL GOVERNMENTS
  - GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
  - FROM GENERAL REVENUE FUND . . . . . 78,274,430

Funds in Specific Appropriation 159 are based upon the following total full-time equivalent enrollment:

Dentistry.....	330
Veterinary Medicine.....	335
M.D.....	472

From the funds provided in Specific Appropriation 159 for the College of Medicine, \$6,240,000 shall be placed in reserve upon the implementation of enhanced Medicaid payments to the faculty physicians of the University of Florida. In the event that increased Medicaid



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

payments to the university for the 2004-2005 fiscal year resulting from the implementation of this revision are less than \$15,840,000, the Executive Office of the Governor may release funds from this reserve as necessary to offset the deficiency. Any funds remaining at the end of the fiscal year shall be transferred to the General Revenue Fund.

From the remaining funds provided in Specific Appropriation 159 for the College of Medicine, no less than 55 percent shall be released at the beginning of the first quarter of the fiscal year, and the remainder shall be released at the beginning of the second quarter of the fiscal year.

From the funds in Specific Appropriation 159, \$300,000 shall be allocated to enhance operations in veterinary medicine.

160 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY  
 MEDICAL SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 27,986,638

Funds in Specific Appropriation 160 are based upon the following full-time equivalent (FTE) enrollment:

M.D. . . . . . 180

162 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 20,229,207

A minimum of 71 percent of the funds provided in Specific Appropriation 162 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 162 shall be allocated as follows:

University of Florida . . . . .	4,922,123
Florida State University . . . . .	4,158,006
Florida A&M University . . . . .	1,769,020
University of South Florida . . . . .	2,411,988
Florida Atlantic University . . . . .	1,132,259
University of West Florida . . . . .	446,963
University of Central Florida . . . . .	2,431,925
Florida International University . . . . .	1,531,744
University of North Florida . . . . .	568,227
Florida Gulf Coast University . . . . .	277,849
New College of Florida . . . . .	579,103

163 SPECIAL CATEGORIES  
 CHALLENGE GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 93,339,151  
 FROM MAJOR GIFTS TRUST FUND . . . . . 100,880,397

Funds provided in Specific Appropriation 18, and funds provided from the General Revenue Fund in Specific Appropriation 163, shall be fully released in the first quarter of the fiscal year and shall be transferred into the Major Gifts Trust Fund.

From funds provided in Specific Appropriation 163 from the Major Gifts Trust Fund, \$6,000,000 is contingent upon a like amount of unencumbered trust fund revenues from the account for the sales tax exemption matching program authorized in section 212.08(5)(j), Florida Statutes, being carried forward from Fiscal Year 2003-2004. In the event the balance carried forward is less than \$6,000,000, this Specific Appropriation shall be reduced to reflect the amount of these funds which are carried forward. These funds are provided for participating universities for refund matching for qualifying industries, and shall be released only after certification to the Office of Tourism, Trade and Economic Development that requirements of section 212.08(5)(j)6, Florida Statutes, have been met by the certified business entity.

The remaining funds appropriated in Specific Appropriation 163 from the Major Gifts Trust Fund shall be allocated as follows and shall be used by each university to match private donations received under the Major Gifts Program consistent with the provisions of section 1011.94, Florida Statutes:

University of Florida . . . . .	39,878,668
Florida State University . . . . .	15,350,440

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Florida A&M University.....	794,053
University of South Florida.....	10,861,286
Florida Atlantic University.....	13,381,205
University of West Florida.....	0
University of Central Florida.....	2,098,626
Florida International University.....	5,482,323
University of North Florida.....	5,160,872
Florida Gulf Coast University.....	455,414
New College of Florida.....	1,295,807
Board of Governors.....	121,703

These funds shall be fully disbursed to the state universities during the first quarter of the fiscal year.

164	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,969,011	
	FROM PHOSPHATE RESEARCH TRUST FUND . . . . .		2,078
165	FINANCIAL ASSISTANCE PAYMENTS		
	SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND . . . . .	885,340	

Funds in Specific Appropriation 165 are provided for scholarships for the Minority Participation in Law Education (MPLE) Program.

It is the intent of the Legislature that the funds provided in Specific Appropriation 165 be used to fund scholarships for students currently participating in the MPLE program, and that no additional students be accepted into these programs.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND . . . . .	1948,000,000	
FROM TRUST FUNDS . . . . .		107,464,081
TOTAL ALL FUNDS . . . . .		2055,464,081
TOTAL OF SECTION 2	POSITIONS	2,603.50
FROM GENERAL REVENUE FUND . . . . .	12319,178,138	
FROM TRUST FUNDS . . . . .		4491,576,190
TOTAL ALL FUNDS . . . . .		16810,754,328