

FLORIDA BOARD OF GOVERNORS

April 21, 2005
Budget Workshop

SUBJECT: SUS Fiscal Policies and Processes

PROPOSED BOARD ACTION

For information and discussion.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Subsection (d) of Section 7 of Article IX, Education, of the Constitution of the State of Florida as amended.

BACKGROUND INFORMATION

Annually, the Board of Governors must prepare and submit a State University System Legislative Budget Request for state appropriated operating and fixed capital outlay funding and related authorities. Appropriated and non-appropriated funds for operations and fixed capital outlays are expended and accounted for by the universities. To ensure that Board of Governors members provide policy direction and have an understanding of the SUS financial processes, a workshop will be conducted.

Supporting Documentation Included: Various Fiscal Informational Materials

Facilitators/Presenters: Nancy McKee, Ph.D.