

**SECTION 3
ANALYSES OF DEGREE COSTS
BY PROGRAM CATEGORY AND LEVEL FOR EACH UNIVERSITY
BASED ON MGT METHODOLOGY**

<u>UNIVERSITY</u>	<u>PAGE</u>
Florida A&M University.....	3-1
Florida Atlantic University.....	3-3
Florida Gulf Coast University.....	3-5
Florida International University.....	3-6
Florida State University.....	3-9
New College of Florida.....	3-12
University of Central Florida.....	3-13
University of Florida.....	3-15
University of North Florida.....	3-18
University of South Florida.....	3-20
University of West Florida.....	3-23
FAMU-FSU Joint College of Engineering.....	3-25
System Total.....	3-26

**ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED
FLORIDA A&M UNIVERSITY
2001-2004**

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
AATRAN	BACH	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$1,389,625	11	\$126,330		
AATRAN	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$1,001,243	13	\$77,019		
AATRAN	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$21,421	1	\$21,421		
AATRAN	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$308,522	13	\$23,732		
AATRAN	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$447,059	12	\$37,255		
AATRAN	BACH	13	EDUCATION	\$1,327,220	61	\$21,758		
AATRAN	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$259,768	8	\$32,471		
AATRAN	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$302,059	2	\$151,029		
AATRAN	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$19,234	1	\$19,234		
AATRAN	BACH	40	PHYSICAL SCIENCES	\$315,574	4	\$78,893		
AATRAN	BACH	42	PSYCHOLOGY	\$212,638	20	\$10,632		
AATRAN	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$351,689	30	\$11,723		
AATRAN	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$263,341	14	\$18,810		
AATRAN	BACH	45	SOCIAL SCIENCES	\$276,132	18	\$15,341		
AATRAN	BACH	50	VISUAL AND PERFORMING ARTS	\$337,730	6	\$56,288		
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$1,512,301	51	\$29,653		
AATRAN	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$907,578	39	\$23,271		
AATRAN	BACH	54	HISTORY	\$35,553	2	\$17,776	\$30,355	
FTIC	BACH	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$5,418,595	58	\$93,424		
FTIC	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$1,051,521	18	\$58,418		
FTIC	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$6,617,000	54	\$122,537		
FTIC	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$402,171	9	\$44,686		
FTIC	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$9,708,511	181	\$53,638		
FTIC	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$11,970,195	204	\$58,677		
FTIC	BACH	13	EDUCATION	\$15,220,600	313	\$48,628		
FTIC	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$4,544,710	58	\$78,357		
FTIC	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$434,850	14	\$31,061		
FTIC	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$2,479,671	47	\$52,759		
FTIC	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$10,121,843	145	\$69,806		
FTIC	BACH	27	MATHEMATICS AND STATISTICS	\$879,033	21	\$41,859		
FTIC	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$314,329	9	\$34,925		
FTIC	BACH	40	PHYSICAL SCIENCES	\$3,811,688	53	\$71,919		
FTIC	BACH	42	PSYCHOLOGY	\$8,327,561	251	\$33,178		
FTIC	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$7,200,208	213	\$33,804		
FTIC	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,373,268	44	\$31,211		
FTIC	BACH	45	SOCIAL SCIENCES	\$13,418,795	253	\$53,039		
FTIC	BACH	50	VISUAL AND PERFORMING ARTS	\$9,899,285	88	\$112,492		
FTIC	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$20,802,669	424	\$49,063		
FTIC	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$36,911,286	553	\$66,747		
FTIC	BACH	54	HISTORY	\$796,938	12	\$66,412	\$56,818	
OTHER	BACH	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$1,604,329	13	\$123,410		
OTHER	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$225,180	2	\$112,590		
OTHER	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$3,354,241	37	\$90,655		
OTHER	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$76,120	4	\$19,030		
OTHER	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,043,771	27	\$38,658		
OTHER	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$1,300,127	22	\$59,097		
OTHER	BACH	13	EDUCATION	\$4,021,118	80	\$50,264		
OTHER	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$2,091,488	31	\$67,467		
OTHER	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$49,643	3	\$16,548		
OTHER	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$384,068	11	\$34,915		
OTHER	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,073,166	10	\$107,317		
OTHER	BACH	27	MATHEMATICS AND STATISTICS	\$162,649	4	\$40,662		

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
OTHER	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$75,870	2	\$37,935		
OTHER	BACH	40	PHYSICAL SCIENCES	\$789,195	12	\$65,766		
OTHER	BACH	42	PSYCHOLOGY	\$935,022	39	\$23,975		
OTHER	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$1,392,211	49	\$28,412		
OTHER	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$354,527	14	\$25,323		
OTHER	BACH	45	SOCIAL SCIENCES	\$1,435,429	45	\$31,898		
OTHER	BACH	50	VISUAL AND PERFORMING ARTS	\$1,584,222	24	\$66,009		
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$3,100,376	81	\$38,276		
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$3,554,542	392	\$9,068		
OTHER	BACH	54	HISTORY	\$123,760	3	\$41,253	\$31,747	
OTHER	DOCT	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$2,334,467	21	\$111,165	\$111,165	
OTHER	MAST	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$1,972,398	17	\$116,023		
OTHER	MAST	03	NATURAL RESOURCES AND CONSERVATION	\$1,473,894	17	\$86,700		
OTHER	MAST	04	ARCHITECTURE AND RELATED SERVICES	\$2,299,775	22	\$104,535		
OTHER	MAST	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,225,912	11	\$111,447		
OTHER	MAST	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$857,781	14	\$61,270		
OTHER	MAST	13	EDUCATION	\$7,887,411	234	\$33,707		
OTHER	MAST	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$201,841	2	\$100,921		
OTHER	MAST	40	PHYSICAL SCIENCES	\$1,024,798	17	\$60,282		
OTHER	MAST	42	PSYCHOLOGY	\$979,072	13	\$75,313		
OTHER	MAST	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,230,625	52	\$23,666		
OTHER	MAST	45	SOCIAL SCIENCES	\$2,095,783	101	\$20,750		
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$4,685,761	67	\$69,937		
OTHER	MAST	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$8,126,652	374	\$21,729	\$36,197	
OTHER	PHARMD	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$34,896,556	307	\$113,670	\$113,670	
OTHER	**BACH	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S					X
OTHER	DOCT	03	NATURAL RESOURCES AND CONSERVATION	\$641,716				X
OTHER	MAST	04	ARCHITECTURE AND RELATED SERVICES	\$540,926	1			X
AATRAN	BACH	13	EDUCATION	\$34,008	3			X
FTIC	BACH	13	EDUCATION	\$200,907	13			X
OTHER	BACH	13	EDUCATION	\$89,551	2			X
OTHER	DOCT	13	EDUCATION	\$3,316,488	25			X
FTIC	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$172,557				X
AATRAN	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS		1			
OTHER	LAW	22	LEGAL PROFESSIONS AND STUDIES	\$8,478,606				X
OTHER	DOCT	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$3,732				X
OTHER	DOCT	40	PHYSICAL SCIENCES	\$1,773,670	1			X
FTIC	BACH	50	VISUAL AND PERFORMING ARTS	\$167,927	2			X
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$3,135,947	25			X
Total, Reported Programs				\$281,017,195	5502	\$51,075	\$57,832	
Total, Excluded Programs				\$18,556,035	73			
Total, All Programs				\$299,573,230	5575	\$53,735	\$53,735	
% of \$ in Excluded Programs				6%				

* Due to limited number of degrees granted, cost per degree estimate may not be representative

Note: Information about degrees and costs for Joint FAMU-FSU College of Engineering shown on separate sheet

**ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED
FLORIDA ATLANTIC UNIVERSITY
2001-2004**

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
AATRAN	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$2,124,870	31	\$68,544		
AATRAN	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$138,868	5	\$27,774		
AATRAN	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$2,834,890	125	\$22,679		
AATRAN	BACH	13	EDUCATION	\$13,422,073	649	\$20,681		
AATRAN	BACH	14	ENGINEERING	\$4,130,847	84	\$49,177		
AATRAN	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$412,483	15	\$27,499		
AATRAN	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$4,216,073	240	\$17,567		
AATRAN	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,390,577	70	\$19,865		
AATRAN	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$4,911,104	159	\$30,887		
AATRAN	BACH	27	MATHEMATICS AND STATISTICS	\$411,852	14	\$29,418		
AATRAN	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$540,161	21	\$25,722		
AATRAN	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$135,336	4	\$33,834		
AATRAN	BACH	40	PHYSICAL SCIENCES	\$854,000	32	\$26,687		
AATRAN	BACH	42	PSYCHOLOGY	\$4,473,936	216	\$20,713		
AATRAN	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$1,942,558	146	\$13,305		
AATRAN	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$3,241,925	200	\$16,210		
AATRAN	BACH	45	SOCIAL SCIENCES	\$3,647,232	231	\$15,789		
AATRAN	BACH	50	VISUAL AND PERFORMING ARTS	\$3,084,276	134	\$23,017		
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$4,005,010	195	\$20,539		
AATRAN	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$18,663,614	1064	\$17,541		
AATRAN	BACH	54	HISTORY	\$840,794	52	\$16,169	\$20,456	
FTIC	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$1,715,123	6	\$285,854		
FTIC	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$644,020	4	\$161,005		
FTIC	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$4,602,162	70	\$65,745		
FTIC	BACH	13	EDUCATION	\$9,458,955	179	\$52,843		
FTIC	BACH	14	ENGINEERING	\$11,853,150	110	\$107,756		
FTIC	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$1,121,742	20	\$56,087		
FTIC	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$7,771,670	212	\$36,659		
FTIC	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$8,911,940	84	\$106,095		**
FTIC	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$20,022,861	169	\$118,478		
FTIC	BACH	27	MATHEMATICS AND STATISTICS	\$1,170,157	13	\$90,012		
FTIC	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$1,884,462	25	\$75,378		
FTIC	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$720,812	8	\$90,102		
FTIC	BACH	40	PHYSICAL SCIENCES	\$2,426,701	38	\$63,861		
FTIC	BACH	42	PSYCHOLOGY	\$5,707,768	111	\$51,421		
FTIC	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$4,318,991	85	\$50,812		
FTIC	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,430,869	32	\$44,715		
FTIC	BACH	45	SOCIAL SCIENCES	\$5,804,742	129	\$44,998		
FTIC	BACH	50	VISUAL AND PERFORMING ARTS	\$6,281,384	73	\$86,046		
FTIC	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$7,010,460	89	\$78,769		
FTIC	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$21,469,429	532	\$40,356		
FTIC	BACH	54	HISTORY	\$1,551,650	26	\$59,679	\$62,471	
OTHER	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$4,488,208	95	\$47,244		
OTHER	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$304,386	6	\$50,731		
OTHER	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$6,061,439	217	\$27,933		
OTHER	BACH	13	EDUCATION	\$17,604,303	532	\$33,091		
OTHER	BACH	14	ENGINEERING	\$9,573,162	151	\$63,398		
OTHER	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$1,266,288	53	\$23,892		
OTHER	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$9,002,800	367	\$24,531		
OTHER	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$3,286,077	88	\$37,342		
OTHER	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$10,422,774	198	\$52,640		
OTHER	BACH	27	MATHEMATICS AND STATISTICS	\$1,137,044	30	\$37,901		
OTHER	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$1,551,467	50	\$31,029		
OTHER	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$469,027	8	\$58,628		

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
OTHER	BACH	40	PHYSICAL SCIENCES	\$2,422,607	56	\$43,261		
OTHER	BACH	42	PSYCHOLOGY	\$7,839,300	298	\$26,306		
OTHER	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$4,335,704	239	\$18,141		
OTHER	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$4,532,776	212	\$21,381		
OTHER	BACH	45	SOCIAL SCIENCES	\$7,863,093	422	\$18,633		
OTHER	BACH	50	VISUAL AND PERFORMING ARTS	\$6,154,377	195	\$31,561		
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$10,688,517	488	\$21,903		
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$31,214,305	1525	\$20,468		
OTHER	BACH	54	HISTORY	\$1,895,340	66	\$28,717	\$26,834	
OTHER	DOCT	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$750,873	2	\$375,437		
OTHER	DOCT	13	EDUCATION	\$4,803,965	52	\$92,384		
OTHER	DOCT	14	ENGINEERING	\$1,541,785	26	\$59,299		
OTHER	DOCT	27	MATHEMATICS AND STATISTICS	\$839,409	1	\$839,409		
OTHER	DOCT	30	MULTI/INTERDISCIPLINARY STUDIES	\$1,878,741	10	\$187,874		
OTHER	DOCT	40	PHYSICAL SCIENCES	\$3,162,717	12	\$263,560		
OTHER	DOCT	42	PSYCHOLOGY	\$3,230,967	17	\$190,057		
OTHER	DOCT	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,407,630	9	\$156,403		
OTHER	DOCT	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$2,080,674	13	\$160,052	\$138,710	
OTHER	MAST	03	NATURAL RESOURCES AND CONSERVATION	\$691,337	15	\$46,089		
OTHER	MAST	04	ARCHITECTURE AND RELATED SERVICES	\$1,063,063	33	\$32,214		
OTHER	MAST	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$542,756	8	\$67,845		
OTHER	MAST	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$2,691,415	129	\$20,864		
OTHER	MAST	13	EDUCATION	\$16,746,556	890	\$18,816		
OTHER	MAST	14	ENGINEERING	\$4,841,114	218	\$22,207		
OTHER	MAST	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$1,165,668	17	\$68,569		
OTHER	MAST	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$2,901,919	82	\$35,389		
OTHER	MAST	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$656,490	20	\$32,825		
OTHER	MAST	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$2,574,847	67	\$38,431		
OTHER	MAST	27	MATHEMATICS AND STATISTICS	\$932,802	30	\$31,093		
OTHER	MAST	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$880,956	26	\$33,883		
OTHER	MAST	40	PHYSICAL SCIENCES	\$1,427,754	36	\$39,660		
OTHER	MAST	42	PSYCHOLOGY	\$1,018,928	16	\$63,683		
OTHER	MAST	43	SECURITY AND PROTECTIVE SERVICES	\$632,819	19	\$33,306		
OTHER	MAST	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$4,335,188	183	\$23,690		
OTHER	MAST	45	SOCIAL SCIENCES	\$2,902,405	103	\$28,179		
OTHER	MAST	50	VISUAL AND PERFORMING ARTS	\$3,703,842	65	\$56,982		
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$6,539,236	237	\$27,592		
OTHER	MAST	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$12,759,156	663	\$19,245		
OTHER	MAST	54	HISTORY	\$1,048,509	29	\$36,155	\$24,275	
OTHER	SPEC	13	EDUCATION	\$1,347,388	63	\$21,387	\$21,387	
OTHER	DOCT	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$287,712				
OTHER	DOCT	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$728,555				
Total, Reported Programs				\$434,515,427	14089	\$30,841	\$30,841	
Total, Excluded Programs				\$1,016,268	0			
Total, All Programs				\$435,531,694	14089	\$30,913	\$30,839	
% of \$ in Excluded Programs				0%				

* Due to limited number of degrees granted, cost per degree estimate may not be representative

** FTIC cost estimates for Liberal Arts & general Studies and for Multi/Interdisciplinary Studies are not representative due to reporting practices for student majors for entering students.

**ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED
FLORIDA GULF COAST UNIVERSITY
2001-2004**

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
AATRAN	BACH	13	EDUCATION	\$4,730,344	209	\$22,633		
AATRAN	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$4,924,354	170	\$28,967		
AATRAN	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$1,359,921	65	\$20,922		
AATRAN	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$972,508	55	\$17,682		
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$3,949,861	123	\$32,113		
AATRAN	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$5,110,514	190	\$26,897	\$25,921	
FTIC	BACH	13	EDUCATION	\$3,327,405	35	\$95,069		
FTIC	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$9,766,582	78	\$125,213		
FTIC	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$1,671,657	20	\$83,583		
FTIC	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$716,257	17	\$42,133		
FTIC	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$4,437,367	35	\$126,782		
FTIC	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$10,797,915	87	\$124,114	\$112,931	
OTHER	BACH	13	EDUCATION	\$3,417,873	90	\$37,976		
OTHER	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$8,513,682	188	\$45,286		
OTHER	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$1,686,300	70	\$24,090		
OTHER	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$731,935	20	\$36,597		
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$5,399,767	137	\$39,414		
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$6,816,093	178	\$38,293	\$38,896	
OTHER	MAST	13	EDUCATION	\$5,323,855	192	\$27,728		
OTHER	MAST	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$2,716,472	58	\$46,836		
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$1,810,818	37	\$48,941		
OTHER	MAST	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$1,430,492	72	\$19,868	\$31,425	
OTHER	MAST	03	NATURAL RESOURCES AND CONSERVATION	\$524,626				X
AATRAN	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$222,721	1			X
FTIC	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$438,554				X
OTHER	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$147,698				X
OTHER	MAST	13	EDUCATION	\$2,551,266	62			X
AATRAN	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$137,260				X
FTIC	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$296,484	2			X
OTHER	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$294,279	4			X
OTHER	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$8,367				X
AATRAN	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$10,216	1			X
FTIC	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$22,520				X
OTHER	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$13,948				X
AATRAN	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$127,287				X
FTIC	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$502,111				X
OTHER	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$152,657				X
AATRAN	BACH	45	SOCIAL SCIENCES	\$108,951	2			X
FTIC	BACH	45	SOCIAL SCIENCES	\$187,866				X
OTHER	BACH	45	SOCIAL SCIENCES	\$160,885	1			X
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$3,170,965	66			X
AATRAN	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$11,649				X
FTIC	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$88,468				X
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$46,648				X
OTHER	MAST	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$3,489,102	120			X
Total, Reported Programs				\$89,611,970	2126	\$42,151	\$42,151	
Total, Excluded Programs				\$12,714,527	259			
Total, All Programs				\$102,326,497	2385	\$42,904	\$42,904	
% of \$ in Excluded Programs					12%			

* Due to limited number of degrees granted, cost per degree estimate may not be representative

**ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED
FLORIDA INTERNATIONAL UNIVERSITY
2001-2004**

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
AATRAN	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$496,281	19	\$26,120		
AATRAN	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$700,705	33	\$21,233		
AATRAN	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$44,969	2	\$22,485		
AATRAN	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$3,036,421	156	\$19,477		
AATRAN	BACH	13	EDUCATION	\$6,323,377	325	\$19,457		
AATRAN	BACH	14	ENGINEERING	\$6,711,422	172	\$39,020		
AATRAN	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$669,713	26	\$25,758		
AATRAN	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$518,904	28	\$18,532		
AATRAN	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$1,223,037	78	\$15,680		
AATRAN	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,936,775	53	\$36,543		
AATRAN	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$2,515,524	76	\$33,099		
AATRAN	BACH	27	MATHEMATICS AND STATISTICS	\$224,621	9	\$24,958		
AATRAN	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$259,545	33	\$7,865		
AATRAN	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$150,545	10	\$15,055		
AATRAN	BACH	40	PHYSICAL SCIENCES	\$848,788	23	\$36,904		
AATRAN	BACH	42	PSYCHOLOGY	\$4,005,993	260	\$15,408		
AATRAN	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$2,211,180	156	\$14,174		
AATRAN	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,825,807	119	\$15,343		
AATRAN	BACH	45	SOCIAL SCIENCES	\$2,940,130	143	\$20,560		
AATRAN	BACH	50	VISUAL AND PERFORMING ARTS	\$1,488,191	40	\$37,205		
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$5,940,544	261	\$22,761		
AATRAN	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$21,398,579	1371	\$15,608		
AATRAN	BACH	54	HISTORY	\$516,867	22	\$23,494	\$19,324	
FTIC	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$739,961	16	\$46,248		
FTIC	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$5,496,238	48	\$114,505		
FTIC	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$55,572	3	\$18,524		
FTIC	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$12,953,862	312	\$41,519		
FTIC	BACH	13	EDUCATION	\$15,435,863	465	\$33,195		
FTIC	BACH	14	ENGINEERING	\$11,082,889	209	\$53,028		
FTIC	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$990,238	15	\$66,016		
FTIC	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$528,334	22	\$24,015		
FTIC	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$3,017,364	165	\$18,287		
FTIC	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$38,471,597	65	\$591,871		
FTIC	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$14,611,719	145	\$100,770		
FTIC	BACH	27	MATHEMATICS AND STATISTICS	\$669,671	10	\$66,967		
FTIC	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$805,933	44	\$18,317		
FTIC	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$464,799	27	\$17,215		
FTIC	BACH	40	PHYSICAL SCIENCES	\$2,686,468	73	\$36,801		
FTIC	BACH	42	PSYCHOLOGY	\$9,503,779	385	\$24,685		
FTIC	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$5,395,288	165	\$32,699		
FTIC	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$956,058	49	\$19,511		
FTIC	BACH	45	SOCIAL SCIENCES	\$7,800,470	287	\$27,179		
FTIC	BACH	50	VISUAL AND PERFORMING ARTS	\$5,522,078	64	\$86,282		
FTIC	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$10,182,109	244	\$41,730		
FTIC	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$39,714,383	1448	\$27,427		
FTIC	BACH	54	HISTORY	\$699,158	19	\$36,798	\$43,875	
OTHER	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$943,121	39	\$24,183		
OTHER	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$2,994,242	89	\$33,643		
OTHER	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$174,937	14	\$12,495		
OTHER	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$7,137,239	294	\$24,276		
OTHER	BACH	13	EDUCATION	\$7,649,747	316	\$24,208		
OTHER	BACH	14	ENGINEERING	\$12,085,755	327	\$36,959		
OTHER	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$1,847,927	44	\$41,998		
OTHER	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$1,177,399	65	\$18,114		

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
OTHER	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$2,598,901	157	\$16,554		
OTHER	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$8,671,045	163	\$53,197		
OTHER	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$6,087,426	110	\$55,340		
OTHER	BACH	27	MATHEMATICS AND STATISTICS	\$525,792	13	\$40,446		
OTHER	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$492,899	71	\$6,942		
OTHER	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$503,881	32	\$15,746		
OTHER	BACH	40	PHYSICAL SCIENCES	\$1,676,489	43	\$38,988		
OTHER	BACH	42	PSYCHOLOGY	\$6,457,728	375	\$17,221		
OTHER	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$4,106,724	204	\$20,131		
OTHER	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$2,567,365	206	\$12,463		
OTHER	BACH	45	SOCIAL SCIENCES	\$7,712,585	396	\$19,476		
OTHER	BACH	50	VISUAL AND PERFORMING ARTS	\$4,659,356	93	\$50,101		
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$11,536,544	570	\$20,240		
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$36,526,079	2069	\$17,654		
OTHER	BACH	54	HISTORY	\$1,036,568	39	\$26,579	\$22,547	
OTHER	DOCT	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$1,523,909	5	\$304,782		
OTHER	DOCT	13	EDUCATION	\$4,920,443	25	\$196,818		
OTHER	DOCT	14	ENGINEERING	\$2,146,782	11	\$195,162		
OTHER	DOCT	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$2,621,010	11	\$238,274		
OTHER	DOCT	40	PHYSICAL SCIENCES	\$1,633,898	4	\$408,475		
OTHER	DOCT	42	PSYCHOLOGY	\$2,312,866	24	\$96,369		
OTHER	DOCT	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$2,197,655	16	\$137,353		
OTHER	DOCT	45	SOCIAL SCIENCES	\$3,407,674	20	\$170,384		
OTHER	DOCT	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$795,587	7	\$113,655		
OTHER	DOCT	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$1,445,447	5	\$289,089		
OTHER	DOCT	54	HISTORY	\$1,239,840	4	\$309,960	\$183,675	
OTHER	MAST	03	NATURAL RESOURCES AND CONSERVATION	\$1,486,667	65	\$22,872		
OTHER	MAST	04	ARCHITECTURE AND RELATED SERVICES	\$3,706,661	43	\$86,201		
OTHER	MAST	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$2,496,795	10	\$249,680		
OTHER	MAST	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,837,234	130	\$14,133		
OTHER	MAST	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$1,167,059	87	\$13,414		
OTHER	MAST	13	EDUCATION	\$16,590,511	802	\$20,686		
OTHER	MAST	14	ENGINEERING	\$10,555,804	466	\$22,652		
OTHER	MAST	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$1,557,227	78	\$19,964		
OTHER	MAST	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$1,126,432	28	\$40,230		
OTHER	MAST	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$2,600,805	45	\$57,796		
OTHER	MAST	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$2,697,206	32	\$84,288		
OTHER	MAST	27	MATHEMATICS AND STATISTICS	\$370,395	10	\$37,040		
OTHER	MAST	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$1,032,665	55	\$18,776		
OTHER	MAST	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$590,486	18	\$32,805		
OTHER	MAST	40	PHYSICAL SCIENCES	\$1,913,598	32	\$59,800		
OTHER	MAST	42	PSYCHOLOGY	\$1,793,542	36	\$49,821		
OTHER	MAST	43	SECURITY AND PROTECTIVE SERVICES	\$2,594,456	111	\$23,373		
OTHER	MAST	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$6,234,274	434	\$14,365		
OTHER	MAST	45	SOCIAL SCIENCES	\$2,672,555	87	\$30,719		
OTHER	MAST	50	VISUAL AND PERFORMING ARTS	\$4,003,380	58	\$69,024		
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$20,268,420	610	\$33,227		
OTHER	MAST	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$18,838,509	1765	\$10,673		
OTHER	MAST	54	HISTORY	\$1,287,537	16	\$80,471	\$21,407	
OTHER	SPEC	13	EDUCATION	\$501,307	19	\$26,385		
OTHER	SPEC	42	PSYCHOLOGY	\$2,195,686	45	\$48,793	\$42,141	
FTIC	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$12,445	1			X
AATRAN	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$2,290,509	74			X
FTIC	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$11,444,289	101			X
OTHER	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$5,017,165	127			X
OTHER	DOCT	13	EDUCATION	\$2,943,874	30			X
AATRAN	BACH	14	ENGINEERING	\$101,496				X

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
FTIC	BACH	14	ENGINEERING	\$210,811				X
OTHER	BACH	14	ENGINEERING	\$403,595	6			X
OTHER	DOCT	14	ENGINEERING	\$1,135,561	11			X
OTHER	MAST	14	ENGINEERING	\$610,346	16			X
OTHER	DOCT	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$690,979	10			X
OTHER	LAW	22	LEGAL PROFESSIONS AND STUDIES	\$3,971,423				X
OTHER	MAST	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$32,499				X
AATRA	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$8,735				X
OTHER	DOCT	40	PHYSICAL SCIENCES	\$1,244,500	5			X
AATRA	BACH	45	SOCIAL SCIENCES	\$18,016				X
FTIC	BACH	45	SOCIAL SCIENCES	\$2,966				X
OTHER	BACH	45	SOCIAL SCIENCES	\$15,862				X
OTHER	DOCT	45	SOCIAL SCIENCES	\$1,054,207	2			X
AATRA	BACH	50	VISUAL AND PERFORMING ARTS	\$128,442	6			X
FTIC	BACH	50	VISUAL AND PERFORMING ARTS	\$265,696	12			X
OTHER	BACH	50	VISUAL AND PERFORMING ARTS	\$353,076	9			X
AATRA	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$128,788	5			X
FTIC	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$264,733	4			X
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$600,441	24			X
OTHER	MAST	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$225,177	16			X
Total, Reported Programs				\$517,307,822	18638	\$27,756	\$27,756	
Total, Excluded Programs				\$33,175,629	459			
Total, All Programs				\$550,483,451	19097	\$28,826	\$28,826	
% of \$ in Excluded Programs				6%				

* Due to limited number of degrees granted, cost per degree estimate may not be representative

**ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED
FLORIDA STATE UNIVERSITY
2001-2004**

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
AATRAN	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$204,377	10	\$20,438		
AATRAN	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,659,828	118	\$14,066		
AATRAN	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$5,161,116	264	\$19,550		
AATRAN	BACH	13	EDUCATION	\$9,562,875	337	\$28,376		
AATRAN	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$346,276	27	\$12,825		
AATRAN	BACH	19	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$5,387,423	230	\$23,424		
AATRAN	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$2,203,610	114	\$19,330		
AATRAN	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$455,710	22	\$20,714		
AATRAN	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,902,178	54	\$35,226		
AATRAN	BACH	27	MATHEMATICS AND STATISTICS	\$208,768	5	\$41,754		
AATRAN	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$564,114	45	\$12,536		
AATRAN	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$346,143	14	\$24,724		
AATRAN	BACH	40	PHYSICAL SCIENCES	\$1,147,289	34	\$33,744		
AATRAN	BACH	42	PSYCHOLOGY	\$2,903,106	174	\$16,685		
AATRAN	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$3,491,071	309	\$11,298		
AATRAN	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$2,591,840	152	\$17,052		
AATRAN	BACH	45	SOCIAL SCIENCES	\$10,938,362	640	\$17,091		
AATRAN	BACH	50	VISUAL AND PERFORMING ARTS	\$5,718,195	208	\$27,491		
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$4,757,378	234	\$20,331		
AATRAN	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$10,510,243	844	\$12,453		
AATRAN	BACH	54	HISTORY	\$786,939	37	\$21,269	\$18,297	
FTIC	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$450,251	13	\$34,635		
FTIC	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$21,148,176	701	\$30,169		
FTIC	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$12,783,517	402	\$31,800		
FTIC	BACH	13	EDUCATION	\$36,561,393	791	\$46,222		
FTIC	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$2,200,270	104	\$21,156		
FTIC	BACH	19	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$28,575,243	816	\$35,019		
FTIC	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$14,441,862	592	\$24,395		
FTIC	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,377,530	57	\$24,167		
FTIC	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$23,782,517	331	\$71,851		
FTIC	BACH	27	MATHEMATICS AND STATISTICS	\$1,204,374	31	\$38,851		
FTIC	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$808,496	60	\$13,475		
FTIC	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$2,084,824	85	\$24,527		
FTIC	BACH	40	PHYSICAL SCIENCES	\$6,613,259	119	\$55,574		
FTIC	BACH	42	PSYCHOLOGY	\$16,951,099	603	\$28,111		
FTIC	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$13,414,761	510	\$26,303		
FTIC	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$3,203,896	128	\$25,030		
FTIC	BACH	45	SOCIAL SCIENCES	\$33,334,364	1442	\$23,117		
FTIC	BACH	50	VISUAL AND PERFORMING ARTS	\$33,495,723	781	\$42,888		
FTIC	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$16,737,018	354	\$47,280		
FTIC	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$68,525,254	2582	\$26,540		
FTIC	BACH	54	HISTORY	\$3,270,524	123	\$26,590	\$32,091	
OTHER	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$191,217	12	\$15,935		
OTHER	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,571,030	101	\$15,555		
OTHER	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$3,080,768	174	\$17,706		
OTHER	BACH	13	EDUCATION	\$7,852,877	387	\$20,292		
OTHER	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$453,921	36	\$12,609		
OTHER	BACH	19	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$4,529,941	243	\$18,642		
OTHER	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$2,135,903	154	\$13,870		
OTHER	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$410,907	31	\$13,255		
OTHER	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$2,911,563	75	\$38,821		
OTHER	BACH	27	MATHEMATICS AND STATISTICS	\$217,391	8	\$27,174		
OTHER	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$261,272	22	\$11,876		
OTHER	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$321,941	25	\$12,878		

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
OTHER	BACH	40	PHYSICAL SCIENCES	\$1,606,219	50	\$32,124		
OTHER	BACH	42	PSYCHOLOGY	\$3,028,406	196	\$15,451		
OTHER	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$2,285,527	238	\$9,603		
OTHER	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,077,313	77	\$13,991		
OTHER	BACH	45	SOCIAL SCIENCES	\$8,215,920	627	\$13,104		
OTHER	BACH	50	VISUAL AND PERFORMING ARTS	\$5,867,561	234	\$25,075		
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$4,333,968	239	\$18,134		
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$10,154,864	861	\$11,794		
OTHER	BACH	54	HISTORY	\$927,733	65	\$14,273	\$15,937	
OTHER	DOCT	04	ARCHITECTURE AND RELATED SERVICES	\$438,951	6	\$73,158		
OTHER	DOCT	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,227,727	10	\$122,773		
OTHER	DOCT	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$3,576,776	8	\$447,097		
OTHER	DOCT	13	EDUCATION	\$23,657,970	222	\$106,567		
OTHER	DOCT	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$1,571,495	13	\$120,884		
OTHER	DOCT	19	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$1,814,646	14	\$129,618		
OTHER	DOCT	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$1,717,807	45	\$38,173		
OTHER	DOCT	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,295,195	10	\$129,520		
OTHER	DOCT	25	LIBRARY SCIENCE	\$1,618,581	21	\$77,075		
OTHER	DOCT	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$3,293,827	27	\$121,994		
OTHER	DOCT	27	MATHEMATICS AND STATISTICS	\$3,795,286	17	\$223,252		
OTHER	DOCT	30	MULTI/INTERDISCIPLINARY STUDIES	\$1,161,261	14	\$82,947		
OTHER	DOCT	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$776,345	5	\$155,269		
OTHER	DOCT	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$2,873,196	12	\$239,433		
OTHER	DOCT	40	PHYSICAL SCIENCES	\$15,754,637	108	\$145,876		
OTHER	DOCT	42	PSYCHOLOGY	\$6,319,625	39	\$162,042		
OTHER	DOCT	43	SECURITY AND PROTECTIVE SERVICES	\$1,866,684	6	\$311,114		
OTHER	DOCT	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$2,861,613	18	\$158,978		
OTHER	DOCT	45	SOCIAL SCIENCES	\$6,545,071	41	\$159,636		
OTHER	DOCT	50	VISUAL AND PERFORMING ARTS	\$5,932,942	72	\$82,402		
OTHER	DOCT	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$3,956,661	22	\$179,848		
OTHER	DOCT	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$4,973,890	28	\$177,639		
OTHER	DOCT	54	HISTORY	\$2,381,507	26	\$91,596	\$126,801	
OTHER	LAW	22	LEGAL PROFESSIONS AND STUDIES	\$25,423,049	677	\$37,553	\$37,553	
OTHER	MAST	04	ARCHITECTURE AND RELATED SERVICES	\$1,912,408	61	\$31,351		
OTHER	MAST	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$1,208,919	30	\$40,297		
OTHER	MAST	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$3,010,224	120	\$25,085		
OTHER	MAST	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$8,309,333	123	\$67,556		
OTHER	MAST	13	EDUCATION	\$29,984,169	1214	\$24,699		
OTHER	MAST	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$3,051,440	79	\$38,626		
OTHER	MAST	19	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$1,328,699	39	\$34,069		
OTHER	MAST	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$1,943,567	79	\$24,602		
OTHER	MAST	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$740,335	22	\$33,652		
OTHER	MAST	25	LIBRARY SCIENCE	\$5,756,290	485	\$11,869		
OTHER	MAST	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,436,782	26	\$55,261		
OTHER	MAST	27	MATHEMATICS AND STATISTICS	\$2,483,205	86	\$28,874		
OTHER	MAST	30	MULTI/INTERDISCIPLINARY STUDIES	\$38,023	1	\$38,023		
OTHER	MAST	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$1,062,629	37	\$28,720		
OTHER	MAST	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$1,696,838	46	\$36,888		
OTHER	MAST	40	PHYSICAL SCIENCES	\$3,821,968	93	\$41,096		
OTHER	MAST	42	PSYCHOLOGY	\$2,000,821	79	\$25,327		
OTHER	MAST	43	SECURITY AND PROTECTIVE SERVICES	\$2,493,202	62	\$40,213		
OTHER	MAST	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$10,693,762	438	\$24,415		
OTHER	MAST	45	SOCIAL SCIENCES	\$9,244,361	321	\$28,799		
OTHER	MAST	50	VISUAL AND PERFORMING ARTS	\$17,742,050	402	\$44,134		
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$8,387,998	238	\$35,244		
OTHER	MAST	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$5,964,696	407	\$14,655		
OTHER	MAST	54	HISTORY	\$2,074,453	39	\$53,191	\$27,918	

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
OTHER	SPEC	13	EDUCATION	\$2,232,786	177	\$12,615		
OTHER	SPEC	25	LIBRARY SCIENCE	\$607,229	24	\$25,301	\$14,129	
AATRAN	BACH	25	LIBRARY SCIENCE	\$25,161				
FTIC	BACH	25	LIBRARY SCIENCE	\$62,133				
OTHER	BACH	25	LIBRARY SCIENCE	\$20,583				
OTHER	ADVM	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$10,091				
OTHER	MD	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$33,631,894				X
OTHER	SPEC	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES		1			
Total, Reported Programs				\$727,308,361	24541	\$29,636	\$29,636	
Total, Excluded Programs				\$33,749,862	1			
Total, All Programs				\$761,058,223	24542	\$31,010	\$31,010	
% of \$ in Excluded Programs				4%				

* Due to limited number of degrees granted, cost per degree estimate may not be representative

Note: Information about degrees and costs for Joint FAMU-FSU College of Engineering shown on separate chart

**ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED
NEW COLLEGE OF FLORIDA
2001-2004**

Entrant Type	Degree Level	CIP	Program Name	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category
AATRAN	BACH	24	New College/Honors College	\$1,001,197	15	\$66,746	\$66,746
FTIC	BACH	24	New College/Honors College	\$21,456,073	260	\$82,523	\$82,523
OTHER	BACH	24	New College/Honors College	\$6,117,564	114	\$53,663	\$53,663
Total, Reported Programs				\$28,574,834	389	\$73,457.16	\$73,457
Total, Excluded Programs				0	-		
Total, All Programs				\$28,574,834	389	\$73,457.16	\$73,457
% of \$ in Excluded Programs				0.0%			

**ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED
UNIVERSITY OF CENTRAL FLORIDA
2001-2004**

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
AATRAN	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$3,917,864	395	\$9,918		
AATRAN	BACH	13	EDUCATION	\$23,163,872	1190	\$19,465		
AATRAN	BACH	14	ENGINEERING	\$15,657,912	444	\$35,266		
AATRAN	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$2,196,308	81	\$27,115		
AATRAN	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$360,734	28	\$12,883		
AATRAN	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$2,188,229	228	\$9,597		
AATRAN	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$3,326,814	303	\$10,980		
AATRAN	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$7,996,809	627	\$12,754		
AATRAN	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$4,289,037	192	\$22,339		
AATRAN	BACH	27	MATHEMATICS AND STATISTICS	\$619,197	22	\$28,145		
AATRAN	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$176,489	9	\$19,610		
AATRAN	BACH	40	PHYSICAL SCIENCES	\$665,592	17	\$39,152		
AATRAN	BACH	42	PSYCHOLOGY	\$10,235,686	864	\$11,847		
AATRAN	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$3,970,627	365	\$10,878		
AATRAN	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$2,956,343	239	\$12,370		
AATRAN	BACH	45	SOCIAL SCIENCES	\$3,634,895	291	\$12,491		
AATRAN	BACH	50	VISUAL AND PERFORMING ARTS	\$4,932,620	181	\$27,252		
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$13,226,387	845	\$15,653		
AATRAN	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$28,283,292	2534	\$11,162		
AATRAN	BACH	54	HISTORY	\$973,509	79	\$12,323	\$14,861	
FTIC	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$15,710,096	597	\$26,315		
FTIC	BACH	13	EDUCATION	\$18,718,153	473	\$39,573		
FTIC	BACH	14	ENGINEERING	\$29,969,294	392	\$76,452		
FTIC	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$1,410,862	24	\$58,786		
FTIC	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$594,767	25	\$23,791		
FTIC	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$3,947,883	150	\$26,319		
FTIC	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$5,366,460	289	\$18,569		
FTIC	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$21,079,470	301	\$70,031		
FTIC	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$14,713,512	244	\$60,301		
FTIC	BACH	27	MATHEMATICS AND STATISTICS	\$906,828	23	\$39,427		
FTIC	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$429,445	17	\$25,261		
FTIC	BACH	40	PHYSICAL SCIENCES	\$1,832,571	24	\$76,357		
FTIC	BACH	42	PSYCHOLOGY	\$14,509,232	516	\$28,119		
FTIC	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$7,729,918	262	\$29,504		
FTIC	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,402,597	60	\$23,377		
FTIC	BACH	45	SOCIAL SCIENCES	\$7,763,924	306	\$25,372		
FTIC	BACH	50	VISUAL AND PERFORMING ARTS	\$14,657,225	255	\$57,479		
FTIC	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$17,870,546	391	\$45,705		
FTIC	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$45,038,246	1812	\$24,856		
FTIC	BACH	54	HISTORY	\$1,269,576	57	\$22,273	\$36,173	
OTHER	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$2,479,725	197	\$12,587		
OTHER	BACH	13	EDUCATION	\$7,397,339	316	\$23,409		
OTHER	BACH	14	ENGINEERING	\$8,796,719	294	\$29,921		
OTHER	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$1,491,750	47	\$31,739		
OTHER	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$366,203	14	\$26,157		
OTHER	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$896,827	76	\$11,800		
OTHER	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$2,006,518	170	\$11,803		
OTHER	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$158,278	7	\$22,611		
OTHER	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$3,140,796	136	\$23,094		
OTHER	BACH	27	MATHEMATICS AND STATISTICS	\$404,341	18	\$22,463		
OTHER	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$170,703	10	\$17,070		
OTHER	BACH	40	PHYSICAL SCIENCES	\$522,434	12	\$43,536		
OTHER	BACH	42	PSYCHOLOGY	\$5,068,608	397	\$12,767		
OTHER	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$2,440,155	161	\$15,156		
OTHER	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,019,941	67	\$15,223		
OTHER	BACH	45	SOCIAL SCIENCES	\$2,154,130	160	\$13,463		
OTHER	BACH	50	VISUAL AND PERFORMING ARTS	\$3,598,775	128	\$28,115		

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$7,680,068	405	\$18,963		
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$12,493,713	1181	\$10,579		
OTHER	BACH	54	HISTORY	\$575,370	54	\$10,655	\$16,328	
OTHER	DOCT	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$4,106,604	18	\$228,145		
OTHER	DOCT	13	EDUCATION	\$9,475,020	192	\$49,349		
OTHER	DOCT	14	ENGINEERING	\$14,711,623	109	\$134,969		
OTHER	DOCT	27	MATHEMATICS AND STATISTICS	\$1,186,543	5	\$237,309		
OTHER	DOCT	40	PHYSICAL SCIENCES	\$1,990,159	12	\$165,847		
OTHER	DOCT	42	PSYCHOLOGY	\$5,233,257	11	\$475,751		
OTHER	DOCT	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,436,816	8	\$179,602	\$107,437	
OTHER	MAST	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,218,975	98	\$12,439		
OTHER	MAST	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$2,604,901	118	\$22,075		
OTHER	MAST	13	EDUCATION	\$23,238,080	1040	\$22,344		
OTHER	MAST	14	ENGINEERING	\$17,777,915	654	\$27,183		
OTHER	MAST	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$439,722	24	\$18,322		
OTHER	MAST	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$1,664,371	80	\$20,805		
OTHER	MAST	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$3,987,928	58	\$68,757		
OTHER	MAST	27	MATHEMATICS AND STATISTICS	\$2,059,999	85	\$24,235		
OTHER	MAST	40	PHYSICAL SCIENCES	\$1,510,487	38	\$39,750		
OTHER	MAST	42	PSYCHOLOGY	\$2,749,803	111	\$24,773		
OTHER	MAST	43	SECURITY AND PROTECTIVE SERVICES	\$2,699,814	354	\$7,627		
OTHER	MAST	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$7,489,495	420	\$17,832		
OTHER	MAST	45	SOCIAL SCIENCES	\$2,138,676	62	\$34,495		
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$15,375,167	532	\$28,901		
OTHER	MAST	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$10,814,798	862	\$12,546		
OTHER	MAST	54	HISTORY	\$760,634	12	\$63,386	\$21,225	
OTHER	SPEC	13	EDUCATION	\$197,432	12	\$16,453		
OTHER	SPEC	42	PSYCHOLOGY	\$1,867,395	49	\$38,110	\$33,850	
AATRAN	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$5,469,834	234			X
FTIC	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$10,784,284	166			X
OTHER	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$3,143,447	132			X
OTHER	MAST	13	EDUCATION	\$1,879,731	40			X
OTHER	DOCT	14	ENGINEERING	\$771,311	12			X
AATRAN	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$174,014	13			X
FTIC	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$56,664	1			X
OTHER	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$164,348	7			X
OTHER	DOCT	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$335,012	3			X
OTHER	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$5,074,996	324			X
OTHER	MAST	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,320,929	46			X
OTHER	DOCT	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$758,095				X
OTHER	DOCT	30	MULTI/INTERDISCIPLINARY STUDIES	\$391,991				X
OTHER	MAST	30	MULTI/INTERDISCIPLINARY STUDIES	\$693,352	20			X
OTHER	MAST	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$605,574	30			X
OTHER	DOCT	40	PHYSICAL SCIENCES	\$61,311				X
AATRAN	BACH	50	VISUAL AND PERFORMING ARTS	\$1,700,269	45			X
FTIC	BACH	50	VISUAL AND PERFORMING ARTS	\$4,450,117	40			X
OTHER	BACH	50	VISUAL AND PERFORMING ARTS	\$927,104	22			X
OTHER	MAST	50	VISUAL AND PERFORMING ARTS	\$1,557,820	4			X
OTHER	DOCT	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$91,203				X
AATRAN	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$18,582	1			X
FTIC	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$55,194	1			X
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$41,696	1			X
OTHER	MAST	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$1,107,018	89			X
OTHER	DOCT	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$1,568,552	1			X
Total, Reported Programs				\$557,290,628	23966	\$23,253	\$23,253	
Total, Excluded Programs				\$43,202,447	1232			
Total, All Programs				\$600,493,075	25198	\$23,831	\$23,831	
% of \$ in Excluded Programs					7%			

* Due to limited number of degrees granted, cost per degree estimate may not be representative

** FTIC cost estimates for Liberal Arts & general Studies and for Multi/Interdisciplinary Studies are not representative due to reporting practices for student majors for entering students.

**ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED
UNIVERSITY OF FLORIDA
2001-2004**

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
AATRAN	BACH	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$9,666,786	403	\$23,987		
AATRAN	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$2,566,437	118	\$21,749		
AATRAN	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$2,011,374	102	\$19,719		
AATRAN	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$4,898,580	480	\$10,205		
AATRAN	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$1,179,622	53	\$22,257		
AATRAN	BACH	13	EDUCATION	\$3,711,634	240	\$15,465		
AATRAN	BACH	14	ENGINEERING	\$18,652,019	487	\$38,300		
AATRAN	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$2,373,620	141	\$16,834		
AATRAN	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$971,432	55	\$17,662		
AATRAN	BACH	19	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$881,595	58	\$15,200		
AATRAN	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$3,070,793	175	\$17,547		
AATRAN	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$4,152,313	202	\$20,556		
AATRAN	BACH	27	MATHEMATICS AND STATISTICS	\$692,385	27	\$25,644		
AATRAN	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$1,183,717	41	\$28,871		
AATRAN	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$3,133,934	320	\$9,794		
AATRAN	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$511,996	28	\$18,286		
AATRAN	BACH	40	PHYSICAL SCIENCES	\$1,478,835	53	\$27,903		
AATRAN	BACH	42	PSYCHOLOGY	\$4,593,774	271	\$16,951		
AATRAN	BACH	45	SOCIAL SCIENCES	\$9,084,598	674	\$13,479		
AATRAN	BACH	50	VISUAL AND PERFORMING ARTS	\$4,645,403	223	\$20,831		
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$7,424,746	318	\$23,348		
AATRAN	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$11,041,247	1093	\$10,102		
AATRAN	BACH	54	HISTORY	\$3,500,040	164	\$21,342	\$17,713	
FTIC	BACH	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$21,080,678	591	\$35,670		
FTIC	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$3,884,391	118	\$32,919		
FTIC	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$5,633,964	175	\$32,194		
FTIC	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$30,518,273	1603	\$19,038		
FTIC	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$6,821,916	246	\$27,731		
FTIC	BACH	13	EDUCATION	\$12,075,876	461	\$26,195		
FTIC	BACH	14	ENGINEERING	\$84,218,645	1540	\$54,687		
FTIC	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$5,715,240	209	\$27,346		
FTIC	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$6,010,099	281	\$21,388		
FTIC	BACH	19	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$2,458,759	128	\$19,209		
FTIC	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$12,040,189	523	\$23,021		
FTIC	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$23,893,760	613	\$38,978		
FTIC	BACH	27	MATHEMATICS AND STATISTICS	\$3,743,511	127	\$29,476		
FTIC	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$3,448,727	117	\$29,476		
FTIC	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$12,185,887	665	\$18,325		
FTIC	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$2,960,663	85	\$34,831		
FTIC	BACH	40	PHYSICAL SCIENCES	\$8,339,038	182	\$45,819		
FTIC	BACH	42	PSYCHOLOGY	\$22,876,309	917	\$24,947		
FTIC	BACH	45	SOCIAL SCIENCES	\$36,835,960	1881	\$19,583		
FTIC	BACH	50	VISUAL AND PERFORMING ARTS	\$16,337,133	366	\$44,637		
FTIC	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$34,331,456	1084	\$31,671		
FTIC	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$56,145,041	3296	\$17,034		
FTIC	BACH	54	HISTORY	\$8,289,078	335	\$24,744	\$27,012	
OTHER	BACH	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$3,719,594	220	\$16,907		
OTHER	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$1,045,000	49	\$21,327		
OTHER	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$913,971	45	\$20,310		
OTHER	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$1,837	1	\$1,837		
OTHER	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$2,908,130	289	\$10,063		
OTHER	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$649,627	42	\$15,467		
OTHER	BACH	13	EDUCATION	\$1,153,744	84	\$13,735		
OTHER	BACH	14	ENGINEERING	\$9,078,983	439	\$20,681		

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
OTHER	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$726,651	35	\$20,761		
OTHER	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$597,440	51	\$11,715		
OTHER	BACH	19	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$235,236	20	\$11,762		
OTHER	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$1,215,098	87	\$13,967		
OTHER	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,953,987	121	\$16,149		
OTHER	BACH	27	MATHEMATICS AND STATISTICS	\$250,933	17	\$14,761		
OTHER	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$471,572	54	\$8,733		
OTHER	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$1,161,776	102	\$11,390		
OTHER	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$392,724	22	\$17,851		
OTHER	BACH	40	PHYSICAL SCIENCES	\$749,167	36	\$20,810		
OTHER	BACH	42	PSYCHOLOGY	\$1,518,387	108	\$14,059		
OTHER	BACH	45	SOCIAL SCIENCES	\$2,637,837	272	\$9,698		
OTHER	BACH	50	VISUAL AND PERFORMING ARTS	\$2,800,641	109	\$25,694		
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$4,165,994	151	\$27,589		
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$4,505,571	652	\$6,910		
OTHER	BACH	54	HISTORY	\$694,245	43	\$16,145	\$14,283	
OTHER	DDS	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$53,074,083	227	\$233,807	\$233,807	
OTHER	DOCT	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$14,488,765	96	\$150,925		
OTHER	DOCT	03	NATURAL RESOURCES AND CONSERVATION	\$2,886,340	31	\$93,108		
OTHER	DOCT	04	ARCHITECTURE AND RELATED SERVICES	\$827,271	9	\$91,919		
OTHER	DOCT	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,418,842	27	\$52,550		
OTHER	DOCT	13	EDUCATION	\$9,301,130	119	\$78,161		
OTHER	DOCT	14	ENGINEERING	\$40,853,013	322	\$126,873		
OTHER	DOCT	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$1,725,836	21	\$82,183		
OTHER	DOCT	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$3,689,059	36	\$102,474		
OTHER	DOCT	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$22,955,307	173	\$132,690		
OTHER	DOCT	27	MATHEMATICS AND STATISTICS	\$3,523,242	21	\$167,773		
OTHER	DOCT	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$1,813,335	31	\$58,495		
OTHER	DOCT	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$1,217,013	3	\$405,671		
OTHER	DOCT	40	PHYSICAL SCIENCES	\$19,583,699	151	\$129,693		
OTHER	DOCT	42	PSYCHOLOGY	\$12,532,735	84	\$149,199		
OTHER	DOCT	45	SOCIAL SCIENCES	\$10,308,045	99	\$104,122		
OTHER	DOCT	50	VISUAL AND PERFORMING ARTS	\$762,230	2	\$381,115		
OTHER	DOCT	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$11,894,786	155	\$76,741		
OTHER	DOCT	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$5,650,163	21	\$269,055		
OTHER	DOCT	54	HISTORY	\$2,223,680	18	\$123,538	\$118,150	
OTHER	DVM	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$52,573,919	239	\$219,975	\$219,975	
OTHER	ENG	14	ENGINEERING	\$292,139	4	\$73,035	\$73,035	
OTHER	LAW	22	LEGAL PROFESSIONS AND STUDIES	\$39,154,205	1255	\$31,199	\$31,199	
OTHER	MAST	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$9,730,558	264	\$36,858		
OTHER	MAST	03	NATURAL RESOURCES AND CONSERVATION	\$3,058,515	88	\$34,756		
OTHER	MAST	04	ARCHITECTURE AND RELATED SERVICES	\$5,848,018	208	\$28,115		
OTHER	MAST	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$1,254,242	42	\$29,863		
OTHER	MAST	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$2,560,534	176	\$14,548		
OTHER	MAST	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$1,378,818	57	\$24,190		
OTHER	MAST	13	EDUCATION	\$17,115,872	1075	\$15,922		
OTHER	MAST	14	ENGINEERING	\$39,604,079	1802	\$21,978		
OTHER	MAST	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$1,410,273	71	\$19,863		
OTHER	MAST	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$1,963,982	71	\$27,662		
OTHER	MAST	19	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$480,803	6	\$80,134		
OTHER	MAST	22	LEGAL PROFESSIONS AND STUDIES	\$2,597,050	248	\$10,472		
OTHER	MAST	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$1,999,655	100	\$19,997		
OTHER	MAST	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$6,202,616	178	\$34,846		
OTHER	MAST	27	MATHEMATICS AND STATISTICS	\$1,663,356	80	\$20,792		
OTHER	MAST	30	MULTI/INTERDISCIPLINARY STUDIES	\$527,037	7	\$75,291		
OTHER	MAST	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$2,930,741	242	\$12,111		
OTHER	MAST	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$816,440	23	\$35,497		
OTHER	MAST	40	PHYSICAL SCIENCES	\$1,843,133	118	\$15,620		

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
OTHER	MAST	42	PSYCHOLOGY	\$337,565	112	\$3,014		
OTHER	MAST	45	SOCIAL SCIENCES	\$3,971,584	182	\$21,822		
OTHER	MAST	50	VISUAL AND PERFORMING ARTS	\$7,786,738	167	\$46,627		
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$20,557,931	1036	\$19,844		
OTHER	MAST	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$20,207,239	1666	\$12,129		
OTHER	MAST	54	HISTORY	\$845,332	44	\$19,212	\$19,433	
OTHER	MD	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$89,204,018	334	\$267,078	\$267,078	
OTHER	PHARMD	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$32,468,627	339	\$95,778	\$95,778	
OTHER	SPEC	13	EDUCATION	\$3,184,748	111	\$28,691		
OTHER	SPEC	42	PSYCHOLOGY	\$919,300	20	\$45,965		
OTHER	SPEC	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$2,651,712	85	\$31,197	\$31,277	
AATRAN	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$10,148				
FTIC	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$83,713				
OTHER	DOCT	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$11,264				
OTHER	DOCT	22	LEGAL PROFESSIONS AND STUDIES	\$75,456				
OTHER	PHARMD	22	LEGAL PROFESSIONS AND STUDIES	\$11,875				
AATRAN	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$840,020	4			
FTIC	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$3,990,546	1			
OTHER	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$234,681	1			
Total, Reported Programs				\$1,162,688,974	36414	\$31,930	\$31,930	
Total, Excluded Programs				\$5,257,704	6			
Total, All Programs				\$1,167,946,678	36420	\$32,069	\$32,069	
% of \$ in Excluded Programs					0%			

* Due to limited number of degrees granted, cost per degree estimate may not be representative

** FTIC cost estimates for Liberal Arts & general Studies and for Multi/Interdisciplinary Studies are not representative due to reporting practices for student majors for entering students.

**ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED
UNIVERSITY OF NORTH FLORIDA
2001-2004**

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
AATRAN	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$3,881,772	173	\$22,438		
AATRAN	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$4,273,426	165	\$25,900		
AATRAN	BACH	13	EDUCATION	\$10,342,768	436	\$23,722		
AATRAN	BACH	14	ENGINEERING	\$2,985,524	52	\$57,414		
AATRAN	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$1,332,171	51	\$26,121		
AATRAN	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$152,012	9	\$16,890		
AATRAN	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$1,500,790	73	\$20,559		
AATRAN	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$2,192,689	44	\$49,834		
AATRAN	BACH	27	MATHEMATICS AND STATISTICS	\$748,387	11	\$68,035		
AATRAN	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$158,728	7	\$22,675		
AATRAN	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$312,714	14	\$22,337		
AATRAN	BACH	40	PHYSICAL SCIENCES	\$689,298	14	\$49,236		
AATRAN	BACH	42	PSYCHOLOGY	\$3,541,571	204	\$17,361		
AATRAN	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$2,152,856	134	\$16,066		
AATRAN	BACH	45	SOCIAL SCIENCES	\$2,577,128	136	\$18,949		
AATRAN	BACH	50	VISUAL AND PERFORMING ARTS	\$3,471,085	107	\$32,440		
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$7,040,718	333	\$21,143		
AATRAN	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$10,600,700	559	\$18,964		
AATRAN	BACH	54	HISTORY	\$1,154,835	45	\$25,663	\$23,027	
FTIC	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$5,722,123	206	\$27,777		
FTIC	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$3,462,369	110	\$31,476		
FTIC	BACH	13	EDUCATION	\$6,666,618	246	\$27,100		
FTIC	BACH	14	ENGINEERING	\$2,592,041	42	\$61,715		
FTIC	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$553,523	19	\$29,133		
FTIC	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$127,024	1	\$127,024		
FTIC	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$2,480,423	84	\$29,529		
FTIC	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$4,551,454	94	\$48,420		
FTIC	BACH	27	MATHEMATICS AND STATISTICS	\$602,195	8	\$75,274		
FTIC	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$245,069	7	\$35,010		
FTIC	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$567,436	9	\$63,048		
FTIC	BACH	40	PHYSICAL SCIENCES	\$855,188	12	\$71,266		
FTIC	BACH	42	PSYCHOLOGY	\$3,864,937	177	\$21,836		
FTIC	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$1,928,080	85	\$22,683		
FTIC	BACH	45	SOCIAL SCIENCES	\$2,881,335	85	\$33,898		
FTIC	BACH	50	VISUAL AND PERFORMING ARTS	\$5,491,587	135	\$40,678		
FTIC	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$5,899,268	231	\$24,672		
FTIC	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$9,138,973	431	\$21,204		
FTIC	BACH	54	HISTORY	\$824,232	25	\$32,969	\$29,025	
OTHER	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$4,151,492	151	\$27,493		
OTHER	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$4,757,003	121	\$39,314		
OTHER	BACH	13	EDUCATION	\$7,387,373	203	\$36,391		
OTHER	BACH	14	ENGINEERING	\$3,056,000	42	\$72,762		
OTHER	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$1,355,329	36	\$37,648		
OTHER	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$363,341	8	\$45,418		
OTHER	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$2,300,410	72	\$31,950		
OTHER	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$11,339	2	\$5,670		
OTHER	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$3,318,225	40	\$82,956		
OTHER	BACH	27	MATHEMATICS AND STATISTICS	\$713,868	12	\$59,489		
OTHER	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$282,400	6	\$47,067		
OTHER	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$479,267	10	\$47,927		
OTHER	BACH	40	PHYSICAL SCIENCES	\$864,773	14	\$61,770		
OTHER	BACH	42	PSYCHOLOGY	\$3,894,171	137	\$28,425		
OTHER	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$1,972,377	64	\$30,818		
OTHER	BACH	45	SOCIAL SCIENCES	\$4,072,494	154	\$26,445		

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
OTHER	BACH	50	VISUAL AND PERFORMING ARTS	\$5,107,348	92	\$55,515		
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$6,245,479	182	\$34,316		
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$11,738,346	396	\$29,642		
OTHER	BACH	54	HISTORY	\$1,430,764	39	\$36,686	\$35,655	
OTHER	DOCT	13	EDUCATION	\$2,083,014	28	\$74,393	\$74,393	
OTHER	MAST	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$1,894,237	33	\$57,401		
OTHER	MAST	13	EDUCATION	\$11,659,383	628	\$18,566		
OTHER	MAST	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$1,278,357	45	\$28,408		
OTHER	MAST	27	MATHEMATICS AND STATISTICS	\$489,292	15	\$32,619		
OTHER	MAST	42	PSYCHOLOGY	\$1,501,689	50	\$30,034		
OTHER	MAST	43	SECURITY AND PROTECTIVE SERVICES	\$524,741	32	\$16,398		
OTHER	MAST	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,027,343	53	\$19,384		
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$7,139,528	246	\$29,022		
OTHER	MAST	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$7,694,985	527	\$14,601		
OTHER	MAST	54	HISTORY	\$493,139	19	\$25,955	\$20,451	
AATRAN	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$12,921				
FTIC	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$12,971				
OTHER	MAST	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$54,454				X
OTHER	MAST	45	SOCIAL SCIENCES	\$82,139				X
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$19,798				X
FTIC	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$100,263				X
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$30,597				X
Total, Reported Programs				\$216,650,554	8031	\$26,977	\$26,977	
Total, Excluded Programs				\$313,143	0			
Total, All Programs				\$216,963,697	8031	\$27,016	\$27,016	
% of \$ in Excluded Programs				0%				

* Due to limited number of degrees granted, cost per degree estimate may not be representative

**ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED
UNIVERSITY OF SOUTH FLORIDA
2001-2004**

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
AATRAN	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$1,382,496	55	\$25,136		
AATRAN	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$205,966	17	\$12,117		
AATRAN	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$4,100,071	158	\$25,950		
AATRAN	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$1,802,351	95	\$18,972		
AATRAN	BACH	13	EDUCATION	\$21,145,157	1067	\$19,817		
AATRAN	BACH	14	ENGINEERING	\$11,840,106	322	\$36,771		
AATRAN	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$447,733	25	\$17,909		
AATRAN	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$4,928,803	329	\$14,981		
AATRAN	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,038,341	25	\$41,534		
AATRAN	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$4,181,468	147	\$28,445		
AATRAN	BACH	27	MATHEMATICS AND STATISTICS	\$387,109	13	\$29,778		
AATRAN	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$2,082,909	66	\$31,559		
AATRAN	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$339,198	22	\$15,418		
AATRAN	BACH	40	PHYSICAL SCIENCES	\$1,320,374	31	\$42,593		
AATRAN	BACH	42	PSYCHOLOGY	\$6,891,709	394	\$17,492		
AATRAN	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$2,185,733	169	\$12,933		
AATRAN	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,619,795	98	\$16,529		
AATRAN	BACH	45	SOCIAL SCIENCES	\$9,577,153	579	\$16,541		
AATRAN	BACH	50	VISUAL AND PERFORMING ARTS	\$3,745,204	91	\$41,156		
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$3,302,966	193	\$17,114		
AATRAN	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$27,092,086	1640	\$16,520		
AATRAN	BACH	54	HISTORY	\$1,467,525	82	\$17,897	\$19,773	
FTIC	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$1,321,581	32	\$41,299		
FTIC	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$728,592	26	\$28,023		
FTIC	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$11,189,595	249	\$44,938		
FTIC	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$1,752,521	86	\$20,378		
FTIC	BACH	13	EDUCATION	\$20,049,599	439	\$45,671		
FTIC	BACH	14	ENGINEERING	\$29,782,708	288	\$103,412		
FTIC	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$712,042	25	\$28,482		
FTIC	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$9,062,692	412	\$21,997		
FTIC	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,833,956	20	\$91,698		
FTIC	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$18,029,290	310	\$58,159		
FTIC	BACH	27	MATHEMATICS AND STATISTICS	\$767,227	21	\$36,535		
FTIC	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$26,438,907	113	\$233,973		**
FTIC	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$1,043,823	39	\$26,765		
FTIC	BACH	40	PHYSICAL SCIENCES	\$3,533,144	66	\$53,532		
FTIC	BACH	42	PSYCHOLOGY	\$13,012,368	258	\$50,436		
FTIC	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$5,525,032	133	\$41,542		
FTIC	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,501,299	53	\$28,326		
FTIC	BACH	45	SOCIAL SCIENCES	\$17,076,062	450	\$37,947		
FTIC	BACH	50	VISUAL AND PERFORMING ARTS	\$11,877,422	122	\$97,356		
FTIC	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$4,472,111	129	\$34,668		
FTIC	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$36,446,383	944	\$38,608		
FTIC	BACH	54	HISTORY	\$2,188,649	74	\$29,576	\$50,908	
OTHER	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$1,612,554	64	\$25,196		
OTHER	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$573,915	38	\$15,103		
OTHER	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$4,429,003	172	\$25,750		
OTHER	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$2,262,280	106	\$21,342		
OTHER	BACH	13	EDUCATION	\$15,018,078	623	\$24,106		
OTHER	BACH	14	ENGINEERING	\$14,550,553	342	\$42,545		
OTHER	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$937,738	45	\$20,839		

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
OTHER	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$6,300,709	361	\$17,453		
OTHER	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,153,306	28	\$41,190		
OTHER	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$6,983,813	225	\$31,039		
OTHER	BACH	27	MATHEMATICS AND STATISTICS	\$778,444	32	\$24,326		
OTHER	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$4,694,277	137	\$34,265		
OTHER	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$858,620	46	\$18,666		
OTHER	BACH	40	PHYSICAL SCIENCES	\$1,946,391	67	\$29,051		
OTHER	BACH	42	PSYCHOLOGY	\$7,753,442	395	\$19,629		
OTHER	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$2,574,304	154	\$16,716		
OTHER	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,126,483	57	\$19,763		
OTHER	BACH	45	SOCIAL SCIENCES	\$12,123,945	700	\$17,320		
OTHER	BACH	50	VISUAL AND PERFORMING ARTS	\$5,929,754	151	\$39,270		
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$4,817,503	267	\$18,043		
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$28,810,832	1448	\$19,897		
OTHER	BACH	54	HISTORY	\$2,037,294	117	\$17,413	\$22,829	
OTHER	DOCT	13	EDUCATION	\$9,120,047	109	\$83,670		
OTHER	DOCT	14	ENGINEERING	\$5,524,253	69	\$80,062		
OTHER	DOCT	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$3,642,533	42	\$86,727		
OTHER	DOCT	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$4,374,818	44	\$99,428		
OTHER	DOCT	27	MATHEMATICS AND STATISTICS	\$1,749,331	3	\$583,110		
OTHER	DOCT	30	MULTI/INTERDISCIPLINARY STUDIES	\$1,059,934	11	\$96,358		
OTHER	DOCT	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$1,368,127	4	\$342,032		
OTHER	DOCT	40	PHYSICAL SCIENCES	\$5,849,673	51	\$114,699		
OTHER	DOCT	42	PSYCHOLOGY	\$5,530,314	70	\$79,004		
OTHER	DOCT	45	SOCIAL SCIENCES	\$1,290,451	13	\$99,265		
OTHER	DOCT	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$6,919,822	69	\$100,287		
OTHER	DOCT	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$2,621,536	13	\$201,657	\$98,496	
OTHER	MAST	03	NATURAL RESOURCES AND CONSERVATION	\$835,951	11	\$75,996		
OTHER	MAST	04	ARCHITECTURE AND RELATED SERVICES	\$3,797,375	58	\$65,472		
OTHER	MAST	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$1,218,536	22	\$55,388		
OTHER	MAST	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,626,818	51	\$31,898		
OTHER	MAST	13	EDUCATION	\$31,331,989	1535	\$20,412		
OTHER	MAST	14	ENGINEERING	\$14,305,592	577	\$24,793		
OTHER	MAST	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$1,308,197	63	\$20,765		
OTHER	MAST	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$2,357,105	65	\$36,263		
OTHER	MAST	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$892,942	14	\$63,782		
OTHER	MAST	25	LIBRARY SCIENCE	\$6,158,083	462	\$13,329		
OTHER	MAST	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,281,249	59	\$21,716		
OTHER	MAST	27	MATHEMATICS AND STATISTICS	\$890,756	31	\$28,734		
OTHER	MAST	30	MULTI/INTERDISCIPLINARY STUDIES	\$910,754	27	\$33,732		
OTHER	MAST	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$1,049,645	21	\$49,983		
OTHER	MAST	40	PHYSICAL SCIENCES	\$4,939,448	90	\$54,883		
OTHER	MAST	42	PSYCHOLOGY	\$969,149	104	\$9,319		
OTHER	MAST	43	SECURITY AND PROTECTIVE SERVICES	\$637,977	15	\$42,532		
OTHER	MAST	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$6,175,138	232	\$26,617		
OTHER	MAST	45	SOCIAL SCIENCES	\$3,583,063	106	\$33,802		
OTHER	MAST	50	VISUAL AND PERFORMING ARTS	\$3,532,700	76	\$46,483		
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$31,030,800	1023	\$30,333		
OTHER	MAST	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$16,248,195	1024	\$15,867		
OTHER	MAST	54	HISTORY	\$966,089	28	\$34,503	\$23,893	
OTHER	MD	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$75,001,534	289	\$259,521	\$259,521	
OTHER	SPEC	13	EDUCATION	\$1,361,250	29	\$46,940	\$46,940	

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
AATRAN	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$120,607				X
FTIC	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$447,948				X
OTHER	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$243,618				X
OTHER	DOCT	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$317,910				X
OTHER	MAST	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$48,588				X
OTHER	DOCT	43	SECURITY AND PROTECTIVE SERVICES	\$343,079				X
FTIC	BACH	50	VISUAL AND PERFORMING ARTS	\$107,018				X
OTHER	DOCT	50	VISUAL AND PERFORMING ARTS	\$41,845				X
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$55,186				X
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$87,589				X
AATRAN	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$26,166				X
FTIC	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$3,757				X
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$42,076				X
Total, Reported Programs				\$718,163,690	21992	\$32,656	\$32,656	
Total, Excluded Programs				\$1,885,387	0			
Total, All Programs				\$720,049,077	21992	\$32,741	\$32,741	
% of \$ in Excluded Programs				0%				

* Due to limited number of degrees granted, cost per degree estimate may not be representative

** FTIC cost estimates for Liberal Arts & general Studies and for Multi/Interdisciplinary Studies are not representative due to reporting practices for student majors for entering students.

**ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED
UNIVERSITY OF WEST FLORIDA
2001-2004**

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
AATRAN	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$1,487,025	29	\$51,277		
AATRAN	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$3,446,035	144	\$23,931		
AATRAN	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$3,425,215	139	\$24,642		
AATRAN	BACH	13	EDUCATION	\$4,402,973	221	\$19,923		
AATRAN	BACH	14	ENGINEERING	\$2,048,270	21	\$97,537		#
AATRAN	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$355,794	29	\$12,269		
AATRAN	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$879,806	52	\$16,919		
AATRAN	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$763,734	39	\$19,583		
AATRAN	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,588,874	57	\$27,875		
AATRAN	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,511,365	34	\$44,452		
AATRAN	BACH	27	MATHEMATICS AND STATISTICS	\$492,692	20	\$24,635		
AATRAN	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$129,051	3	\$43,017		*
AATRAN	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$2,258,038	73	\$30,932		
AATRAN	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$220,673	6	\$36,779		*
AATRAN	BACH	40	PHYSICAL SCIENCES	\$606,476	11	\$55,134		
AATRAN	BACH	42	PSYCHOLOGY	\$2,214,135	146	\$15,165		
AATRAN	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$1,775,419	138	\$12,865		
AATRAN	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,833,964	90	\$20,377		
AATRAN	BACH	45	SOCIAL SCIENCES	\$1,493,912	91	\$16,417		
AATRAN	BACH	50	VISUAL AND PERFORMING ARTS	\$1,077,918	41	\$26,291		
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$1,124,716	31	\$36,281		
AATRAN	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$9,187,033	397	\$23,141		
AATRAN	BACH	54	HISTORY	\$712,153	33	\$21,580	\$23,325	
FTIC	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$1,663,191	33	\$50,400		
FTIC	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$5,661,678	116	\$48,808		
FTIC	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$3,945,773	62	\$63,641		
FTIC	BACH	13	EDUCATION	\$2,837,525	66	\$42,993		
FTIC	BACH	14	ENGINEERING	\$2,996,032	30	\$99,868		#
FTIC	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$703,547	11	\$63,959		
FTIC	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$814,896	26	\$31,342		
FTIC	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$1,112,899	22	\$50,586		
FTIC	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$624,141	17	\$36,714		
FTIC	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$3,469,738	29	\$119,646		
FTIC	BACH	27	MATHEMATICS AND STATISTICS	\$552,151	9	\$61,350		*
FTIC	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$121,992	3	\$40,664		*
FTIC	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$3,182,157	55	\$57,857		
FTIC	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$266,577	15	\$17,772		
FTIC	BACH	40	PHYSICAL SCIENCES	\$1,790,166	19	\$94,219		
FTIC	BACH	42	PSYCHOLOGY	\$3,031,710	83	\$36,527		
FTIC	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$2,067,334	55	\$37,588		
FTIC	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$568,721	17	\$33,454		
FTIC	BACH	45	SOCIAL SCIENCES	\$2,209,042	51	\$43,315		
FTIC	BACH	50	VISUAL AND PERFORMING ARTS	\$2,742,713	36	\$76,186		
FTIC	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$889,383	12	\$74,115		
FTIC	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$7,611,397	180	\$42,286		
FTIC	BACH	54	HISTORY	\$763,339	13	\$58,718	\$51,694	
OTHER	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$1,463,574	33	\$44,351		
OTHER	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$4,201,496	129	\$32,570		
OTHER	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$3,756,656	96	\$39,132		
OTHER	BACH	13	EDUCATION	\$4,155,387	140	\$29,681		
OTHER	BACH	14	ENGINEERING	\$1,672,242	17	\$98,367		#
OTHER	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$823,139	31	\$26,553		

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
OTHER	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$891,017	38	\$23,448		
OTHER	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$690,426	28	\$24,658		
OTHER	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,209,552	44	\$27,490		
OTHER	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$3,195,764	66	\$48,421		
OTHER	BACH	27	MATHEMATICS AND STATISTICS	\$547,892	17	\$32,229		
OTHER	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$3,359,037	89	\$37,742		
OTHER	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$251,566	9	\$27,952		
OTHER	BACH	40	PHYSICAL SCIENCES	\$844,672	9	\$93,852		
OTHER	BACH	42	PSYCHOLOGY	\$2,767,301	141	\$19,626		
OTHER	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$2,189,056	100	\$21,891		
OTHER	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,894,364	68	\$27,858		
OTHER	BACH	45	SOCIAL SCIENCES	\$2,328,968	103	\$22,611		
OTHER	BACH	50	VISUAL AND PERFORMING ARTS	\$2,171,422	43	\$50,498		
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$1,289,103	26	\$49,581		
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$9,119,304	286	\$31,886		
OTHER	BACH	54	HISTORY	\$787,513	26	\$30,289	\$32,235	
OTHER	DOCT	13	EDUCATION	\$7,243,467	69	\$104,978	\$104,978	
OTHER	MAST	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,211,373	31	\$39,077		
OTHER	MAST	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$1,728,506	61	\$28,336		
OTHER	MAST	13	EDUCATION	\$8,437,115	482	\$17,504		
OTHER	MAST	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$840,656	10	\$84,066		
OTHER	MAST	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$2,092,678	15	\$139,512		
OTHER	MAST	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,445,698	17	\$85,041		
OTHER	MAST	27	MATHEMATICS AND STATISTICS	\$615,589	15	\$41,039		
OTHER	MAST	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$1,073,320	32	\$33,541		
OTHER	MAST	42	PSYCHOLOGY	\$3,639,466	78	\$46,660		
OTHER	MAST	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,076,924	63	\$17,094		
OTHER	MAST	45	SOCIAL SCIENCES	\$605,569	9	\$67,285		
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$1,085,659	45	\$24,126		
OTHER	MAST	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$4,922,322	266	\$18,505		
OTHER	MAST	54	HISTORY	\$1,705,803	21	\$81,229	\$26,621	
OTHER	SPEC	13	EDUCATION	\$1,692,016	95	\$17,811	\$17,811	
FTIC	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,639,372	13			X
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$466,445	3			X
FTIC	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$652,883	1			X
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$1,122,035	9			X
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$223,370	1			X
Total, Reported Programs				\$181,686,981	5653	\$32,140	\$32,140	
Total, Excluded Programs				\$4,104,105	27			
Total, All Programs				\$185,791,086	5680	\$32,710	\$32,710	
% of \$ in Excluded Programs					2%			

* Due to limited number of degrees granted, cost per degree estimate may not be representative
UF confers engineering degrees to students enrolled by UWF

**ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED
FAMU-FSU JOINT COLLEGE OF ENGINEERING
2001-2004**

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
AATRAN	BACH	14	ENGINEERING	\$1,783,683	110	\$16,215	\$16,215	
FTIC	BACH	14	ENGINEERING	\$45,500,582	488	\$93,239	\$93,239	
OTHER	BACH	14	ENGINEERING	\$5,570,360	120	\$46,420	\$46,420	
OTHER	DOCT	14	ENGINEERING	\$2,711,172	27	\$100,414	\$100,414	
OTHER	MAST	14	ENGINEERING	\$9,214,501	210	\$43,879	\$43,879	
AATRAN	**MAST	14	ENGINEERING					X
AATRAN	BACH	14	ENGINEERING	\$331,967	1			X
FTIC	BACH	14	ENGINEERING	\$4,277,127	6			X
OTHER	BACH	14	ENGINEERING	\$451,970	4			X
OTHER	DOCT	14	ENGINEERING	\$1,297,542	1			X
Total, Reported Programs				\$64,780,298	955	\$67,833	\$57,832	
Total, Excluded Programs				\$6,358,606	12			
Total, All Programs				\$71,138,904	967	\$73,567	\$73,567	
% of \$ in Excluded Programs					9%			

**ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED
SYSTEM TOTAL
2001-2004**

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
AATRAN	BACH	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$11,056,411	414	\$26,706		
AATRAN	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$5,932,239	221	\$26,843		
AATRAN	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$5,838,193	179	\$32,616		
AATRAN	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$486,902	30	\$16,230		
AATRAN	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$25,389,760	1642	\$15,463		
AATRAN	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$19,123,679	853	\$22,419		
AATRAN	BACH	13	EDUCATION	\$98,132,291	4735	\$20,725		
AATRAN	BACH	14	ENGINEERING	\$63,809,783	1692	\$37,713		
AATRAN	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$7,187,374	336	\$21,391		
AATRAN	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$3,209,575	188	\$17,072		
AATRAN	BACH	19	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$6,269,018	288	\$21,767		
AATRAN	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$3,068,035	280	\$10,957		
AATRAN	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$21,233,655	1351	\$15,717		
AATRAN	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$20,345,558	1039	\$19,582		
AATRAN	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$25,957,736	910	\$28,525		
AATRAN	BACH	27	MATHEMATICS AND STATISTICS	\$3,785,012	121	\$31,281		
AATRAN	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$3,554,405	117	\$30,380		
AATRAN	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$6,755,792	492	\$13,731		
AATRAN	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$2,212,329	108	\$20,485		
AATRAN	BACH	40	PHYSICAL SCIENCES	\$7,926,226	219	\$36,193		
AATRAN	BACH	42	PSYCHOLOGY	\$39,072,548	2549	\$15,329		
AATRAN	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$20,281,074	1516	\$13,378		
AATRAN	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$15,305,523	967	\$15,826		
AATRAN	BACH	45	SOCIAL SCIENCES	\$44,169,541	2803	\$15,758		
AATRAN	BACH	50	VISUAL AND PERFORMING ARTS	\$28,500,622	1031	\$27,644		
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$52,284,627	2584	\$20,234		
AATRAN	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$142,794,884	9731	\$14,674		
AATRAN	BACH	54	HISTORY	\$9,988,214	516	\$19,357	\$18,793	
FTIC	BACH	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$26,499,272	649	\$40,831		
FTIC	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$8,660,646	217	\$39,911		
FTIC	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$19,462,325	283	\$68,771		
FTIC	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$1,720,299	51	\$33,731		
FTIC	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$113,256,333	3969	\$28,535		
FTIC	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$45,338,452	1180	\$38,422		
FTIC	BACH	13	EDUCATION	\$140,351,988	3468	\$40,471		
FTIC	BACH	14	ENGINEERING	\$217,995,341	3099	\$70,344		
FTIC	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$13,918,120	336	\$41,423		
FTIC	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$11,729,128	492	\$23,840		
FTIC	BACH	19	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$31,034,001	944	\$32,875		
FTIC	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$4,762,779	176	\$27,061		
FTIC	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$57,773,230	2346	\$24,626		
FTIC	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$103,534,281	882	\$117,386		
FTIC	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$133,196,693	2080	\$64,037		
FTIC	BACH	27	MATHEMATICS AND STATISTICS	\$10,495,146	263	\$39,905		
FTIC	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$30,254,695	240	\$126,061		
FTIC	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$18,866,935	849	\$22,223		
FTIC	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$8,852,709	294	\$30,111		
FTIC	BACH	40	PHYSICAL SCIENCES	\$31,888,222	586	\$54,417		
FTIC	BACH	42	PSYCHOLOGY	\$97,784,765	3301	\$29,623		
FTIC	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$53,241,817	1529	\$34,821		
FTIC	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$11,152,966	400	\$27,882		
FTIC	BACH	45	SOCIAL SCIENCES	\$127,124,695	4884	\$26,029		
FTIC	BACH	50	VISUAL AND PERFORMING ARTS	\$108,304,550	1920	\$55,367		
FTIC	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$122,432,387	2993	\$40,906		
FTIC	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$331,798,307	11865	\$27,964		
FTIC	BACH	54	HISTORY	\$19,653,144	684	\$28,733	\$37,997	

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
OTHER	BACH	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$5,323,923	233	\$22,849		
OTHER	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$5,289,429	187	\$28,286		
OTHER	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$11,750,662	266	\$44,175		
OTHER	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$1,018,026	69	\$14,754		
OTHER	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$28,226,272	1366	\$20,663		
OTHER	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$21,867,899	778	\$28,108		
OTHER	BACH	13	EDUCATION	\$75,657,841	2771	\$27,303		
OTHER	BACH	14	ENGINEERING	\$64,383,774	1732	\$37,173		
OTHER	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$8,336,284	224	\$37,216		
OTHER	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$5,211,973	275	\$18,953		
OTHER	BACH	19	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$4,765,177	263	\$18,119		
OTHER	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$1,787,844	114	\$15,683		
OTHER	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$26,634,834	1407	\$18,930		
OTHER	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$29,531,750	665	\$44,409		
OTHER	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$39,087,514	981	\$39,845		
OTHER	BACH	27	MATHEMATICS AND STATISTICS	\$4,738,354	151	\$31,380		
OTHER	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$5,448,249	197	\$27,656		
OTHER	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$6,826,451	334	\$20,438		
OTHER	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$3,523,599	164	\$21,485		
OTHER	BACH	40	PHYSICAL SCIENCES	\$11,421,948	299	\$38,200		
OTHER	BACH	42	PSYCHOLOGY	\$39,262,365	2086	\$18,822		
OTHER	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$23,217,038	1280	\$18,138		
OTHER	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$13,304,704	721	\$18,453		
OTHER	BACH	45	SOCIAL SCIENCES	\$48,544,402	2879	\$16,862		
OTHER	BACH	50	VISUAL AND PERFORMING ARTS	\$37,873,455	1069	\$35,429		
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$59,257,319	2546	\$23,275		
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$154,933,649	8988	\$17,238		
OTHER	BACH	54	HISTORY	\$9,508,585	452	\$21,037	\$22,979	
OTHER	DDS	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$53,074,083	227	\$233,807	\$233,807	
OTHER	DOCT	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$14,488,765	96	\$150,925		
OTHER	DOCT	03	NATURAL RESOURCES AND CONSERVATION	\$2,886,340	31	\$93,108		
OTHER	DOCT	04	ARCHITECTURE AND RELATED SERVICES	\$1,266,222	15	\$84,415		
OTHER	DOCT	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$2,646,570	37	\$71,529		
OTHER	DOCT	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$9,969,425	33	\$302,104		
OTHER	DOCT	13	EDUCATION	\$63,724,766	697	\$91,427		
OTHER	DOCT	14	ENGINEERING	\$67,488,628	564	\$119,661		
OTHER	DOCT	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$3,297,331	34	\$96,980		
OTHER	DOCT	19	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$1,814,646	14	\$129,618		
OTHER	DOCT	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$9,049,399	123	\$73,572		
OTHER	DOCT	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,295,195	10	\$129,520		
OTHER	DOCT	25	LIBRARY SCIENCE	\$1,618,581	21	\$77,075		
OTHER	DOCT	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$33,532,673	255	\$131,501		
OTHER	DOCT	27	MATHEMATICS AND STATISTICS	\$11,093,810	47	\$236,039		
OTHER	DOCT	30	MULTI/INTERDISCIPLINARY STUDIES	\$4,099,937	35	\$117,141		
OTHER	DOCT	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$2,589,679	36	\$71,936		
OTHER	DOCT	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$5,458,336	19	\$287,281		
OTHER	DOCT	40	PHYSICAL SCIENCES	\$47,974,782	338	\$141,937		
OTHER	DOCT	42	PSYCHOLOGY	\$35,159,764	245	\$143,509		
OTHER	DOCT	43	SECURITY AND PROTECTIVE SERVICES	\$2,209,763	6	\$368,294		
OTHER	DOCT	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$7,903,714	51	\$154,975		
OTHER	DOCT	45	SOCIAL SCIENCES	\$21,551,241	173	\$124,574		
OTHER	DOCT	50	VISUAL AND PERFORMING ARTS	\$6,695,172	74	\$90,475		
OTHER	DOCT	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$26,629,879	274	\$97,189		
OTHER	DOCT	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$18,340,262	81	\$226,423		
OTHER	DOCT	54	HISTORY	\$5,845,027	48	\$121,771	\$121,725	
OTHER	DVM	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$52,573,919	239	\$219,975	\$219,975	
OTHER	ENG	14	ENGINEERING	\$292,139	4	\$73,035	\$73,035	
OTHER	LAW	22	LEGAL PROFESSIONS AND STUDIES	\$64,577,254	1932	\$33,425	\$33,425	

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
OTHER	MAST	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$11,702,956	281	\$41,648		
OTHER	MAST	03	NATURAL RESOURCES AND CONSERVATION	\$7,546,364	196	\$38,502		
OTHER	MAST	04	ARCHITECTURE AND RELATED SERVICES	\$18,627,300	425	\$43,829		
OTHER	MAST	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$6,721,248	112	\$60,011		
OTHER	MAST	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$12,691,071	617	\$20,569		
OTHER	MAST	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$20,632,050	622	\$33,170		
OTHER	MAST	13	EDUCATION	\$168,314,940	8092	\$20,800		
OTHER	MAST	14	ENGINEERING	\$96,299,005	3927	\$24,522		
OTHER	MAST	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$2,967,501	149	\$19,916		
OTHER	MAST	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$9,055,441	282	\$32,111		
OTHER	MAST	19	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$1,809,502	45	\$40,211		
OTHER	MAST	22	LEGAL PROFESSIONS AND STUDIES	\$2,597,050	248	\$10,472		
OTHER	MAST	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$15,586,435	506	\$30,803		
OTHER	MAST	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$4,382,445	71	\$61,725		
OTHER	MAST	25	LIBRARY SCIENCE	\$11,914,373	947	\$12,581		
OTHER	MAST	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$19,828,167	439	\$45,167		
OTHER	MAST	27	MATHEMATICS AND STATISTICS	\$9,505,394	352	\$27,004		
OTHER	MAST	30	MULTI/INTERDISCIPLINARY STUDIES	\$1,475,815	35	\$42,166		
OTHER	MAST	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$6,980,312	392	\$17,807		
OTHER	MAST	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$4,153,408	108	\$38,457		
OTHER	MAST	40	PHYSICAL SCIENCES	\$16,481,187	424	\$38,871		
OTHER	MAST	42	PSYCHOLOGY	\$14,990,036	599	\$25,025		
OTHER	MAST	43	SECURITY AND PROTECTIVE SERVICES	\$9,583,009	593	\$16,160		
OTHER	MAST	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$40,979,220	1933	\$21,200		
OTHER	MAST	45	SOCIAL SCIENCES	\$27,213,995	971	\$28,027		
OTHER	MAST	50	VISUAL AND PERFORMING ARTS	\$36,768,710	768	\$47,876		
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$116,881,317	4071	\$28,711		
OTHER	MAST	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$107,007,044	7626	\$14,032		
OTHER	MAST	54	HISTORY	\$9,181,495	208	\$44,142	\$23,171	
OTHER	MD	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$164,205,552	623	\$263,572	\$263,572	
OTHER	PHARMD	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$67,365,183	646	\$104,280	\$104,280	
OTHER	SPEC	13	EDUCATION	\$10,516,927	506	\$20,784		
OTHER	SPEC	25	LIBRARY SCIENCE	\$607,229	24	\$25,301		
OTHER	SPEC	42	PSYCHOLOGY	\$4,982,382	114	\$43,705		
OTHER	SPEC	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$2,651,712	86	\$30,834	\$25,696	
AATRAN	**BACH	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S					X
AATRAN	**MAST	14	ENGINEERING					X
AATRAN	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$7,983,064	309			X
AATRAN	BACH	13	EDUCATION	\$34,008	3			X
AATRAN	BACH	14	ENGINEERING	\$433,462	1			X
AATRAN	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$174,014	13			X
AATRAN	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$137,260				X
AATRAN	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$120,607				X
AATRAN	BACH	25	LIBRARY SCIENCE	\$25,161				
AATRAN	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$18,950	1			X
AATRAN	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$127,287				X
AATRAN	BACH	45	SOCIAL SCIENCES	\$126,967	2			X
AATRAN	BACH	50	VISUAL AND PERFORMING ARTS	\$1,828,711	51			X
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$486,243	3			X
AATRAN	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$185,185	6			X
FTIC	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$12,445	1			X
FTIC	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$22,667,127	267			X
FTIC	BACH	13	EDUCATION	\$200,907	13			X
FTIC	BACH	14	ENGINEERING	\$4,487,938	6			X
FTIC	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$229,221	1			X
FTIC	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$296,484	2			X
FTIC	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$447,948				X
FTIC	BACH	25	LIBRARY SCIENCE	\$62,133				X

Entrant Type	Degree Level	CIP	PROGRAM_NAME	Sum Of Total Program Instructional Costs	Sum Of Degrees Granted	Estimated Program Cost per Degree	Average Cost per Degree by Category	New Program
FTIC	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,661,892	13			X
FTIC	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$502,111				X
FTIC	BACH	45	SOCIAL SCIENCES	\$190,832				X
FTIC	BACH	50	VISUAL AND PERFORMING ARTS	\$4,990,758	54			X
FTIC	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$753,146	1			X
FTIC	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$412,151	5			X
OTHER	ADVM	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$10,091				
OTHER	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$8,308,310	259			X
OTHER	BACH	13	EDUCATION	\$89,551	2			X
OTHER	BACH	14	ENGINEERING	\$855,565	10			X
OTHER	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$164,348	7			X
OTHER	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$294,279	4			X
OTHER	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$5,326,981	324			X
OTHER	BACH	25	LIBRARY SCIENCE	\$20,583				
OTHER	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$13,948				X
OTHER	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$152,657				X
OTHER	BACH	45	SOCIAL SCIENCES	\$176,747	1			X
OTHER	BACH	50	VISUAL AND PERFORMING ARTS	\$1,280,179	31			X
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$1,207,818	9			X
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$954,232	26			X
OTHER	DOCT	03	NATURAL RESOURCES AND CONSERVATION	\$641,716				X
OTHER	DOCT	13	EDUCATION	\$13,140,651	174			X
OTHER	DOCT	14	ENGINEERING	\$3,204,414	24			X
OTHER	DOCT	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$690,979	10			X
OTHER	DOCT	22	LEGAL PROFESSIONS AND STUDIES	\$75,456				
OTHER	DOCT	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$335,012	3			X
OTHER	DOCT	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,079,737				X
OTHER	DOCT	30	MULTI/INTERDISCIPLINARY STUDIES	\$391,991				X
OTHER	DOCT	40	PHYSICAL SCIENCES	\$3,079,482	6			X
OTHER	DOCT	45	SOCIAL SCIENCES	\$1,054,207	2			X
OTHER	DOCT	50	VISUAL AND PERFORMING ARTS	\$41,845				X
OTHER	DOCT	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$91,203				X
OTHER	LAW	22	LEGAL PROFESSIONS AND STUDIES	\$12,450,029				X
OTHER	MAST	03	NATURAL RESOURCES AND CONSERVATION	\$524,626				X
OTHER	MAST	04	ARCHITECTURE AND RELATED SERVICES	\$540,926	1			X
OTHER	MAST	13	EDUCATION	\$4,430,997	102			X
OTHER	MAST	14	ENGINEERING	\$610,346	16			X
OTHER	MAST	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,353,428	46			X
OTHER	MAST	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$103,042				X
OTHER	MAST	30	MULTI/INTERDISCIPLINARY STUDIES	\$693,352	20			X
OTHER	MAST	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$605,574	30			X
OTHER	MAST	45	SOCIAL SCIENCES	\$82,139				X
OTHER	MAST	50	VISUAL AND PERFORMING ARTS	\$1,557,820	4			X
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$6,394,501	91			X
OTHER	MAST	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$4,821,296	225			X
OTHER	MD	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$33,631,894				X
OTHER	PHARMD	22	LEGAL PROFESSIONS AND STUDIES	\$11,875				
Total, Reported Programs				\$4,980,840,607	162186	\$30,711	\$30,711	
Total, Excluded Programs				\$159,089,838	2179			
Total, All Programs				\$5,139,930,446	164365	\$31,271	\$31,271	
% of \$ in Excluded Programs					3%			

* Due to limited number of degrees granted, cost per degree estimate may not be representative