SECTION 3 ANALYSES OF DEGREE COSTS BY PROGRAM CATEGORY AND LEVEL FOR EACH UNIVERSITY BASED ON MGT METHODOLOGY

<u>UNIVERSITY</u> <u>PAGE</u>	
Florida A&M University	
Florida Atlantic University	
Florida Gulf Coast University	
Florida International University	
Florida State University	
New College of Florida	
University of Central Florida	
University of Florida	
University of North Florida	
University of South Florida	
University of West Florida3-23	
FAMU-FSU Joint College of Engineering	
System Total	

ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED FLORIDA A&M UNIVERSITY 2001-2004

	Т	Т	1			W		r
				Sum Of Total		Estimated	Average	
C=4===1	D	1	,	Program	Sum Of	Program	Cost per	
Entrant	Degree	CIP	DDOCKANA ALALAM	Instructional	Degrees	Cost per	Degree by	New
Type AATRAN	Level			Costs	Granted	Degree	Category	Program
1	BACH	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$1,389,625	11	\$126,330		
AATRAN AATRAN	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$1,001,243	13	\$77,019		
1	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$21,421	1	\$21,421		
AATRAN	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$308,522	. 13	\$23,732		
3	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$447,059	12	\$37,255		
AATRAN	BACH	13	EDUCATION	\$1,327,220	61	\$21,758		
4	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$259,768	8	\$32,471		
3	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$302,059	2	\$151,029		ļ
	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$19,234	1	\$19,234	-	i
1	BACH	40	PHYSICAL SCIENCES	\$315,574	4	\$78,893		
	BACH	42	PSYCHOLOGY	\$212,638	20	\$10,632		
1	BACH	1	SECURITY AND PROTECTIVE SERVICES	\$351,689	30	\$11,723		Í
	BACH		PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$263,341	14	\$18,810		
1	BACH	45	SOCIAL SCIENCES	\$276,132	18	\$15,341		
AATRAN	BACH	50	VISUAL AND PERFORMING ARTS	\$337,730	6	\$56,288		
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$1,512,301	51	\$29,653		I
AATRAN	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$907,578	39	\$23,271		ĺ
	BACH	54	HISTORY	\$35,553	2	\$17,776	\$30,355	J.
FTIC	BACH .	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$5,418,595	58	\$93,424		
FTIC	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$1,051,521	18	\$58,418		ſ
FTIC	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$6,617,000	54	\$122,537		-
FTIC	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$402,171	9	\$44,686		,
FTIC	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$9,708,511	181	\$53,638		
FTIC	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$11,970,195	204	\$58,677		
FTIC	BACH	13	EDUCATION	\$15,220,600	313	\$48,628	i	
FTIC	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$4,544,710	58	\$78,357	İ	1
FTIC	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$434,850	14	\$31,061		1
FTIC	BACH		ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$2,479,671	47	\$52,759		
FTIC	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$10,121,843	145	\$69,806	ļ	-
FTIC	BACH	27	MATHEMATICS AND STATISTICS	\$879,033	21	\$41,859	l	l
FTIC	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$314,329	9	\$34,925		١.
FTIC	BACH	,	PHYSICAL SCIENCES	\$3,811,688	53	\$71,919		1
FTIC	BACH	42	PSYCHOLOGY	\$8,327,561	251	\$33,178	Ī	1
FTIC	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$7,200,208	213	\$33,804		
FTIC	BACH		PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,373,268	44	\$31,211		-
FTIC	BACH	1	SOCIAL SCIENCES	\$13,418,795	253	\$53,039		1
FTIC	BACH		VISUAL AND PERFORMING ARTS	\$9,899,285	88	\$112,492		
1 1			HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$20,802,669	424	\$49.063		1
1 1	1		BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$36,911,286	553	\$66,747		•
1		í	HISTORY	\$796,938	12	\$66,412	\$56,818	Ì
			AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$1,604,329	13	\$123,410	ψJ0,010	
1 1		- 1	NATURAL RESOURCES AND CONSERVATION	\$225,180	2	\$112,590		1,
1 1	1	- 1	ARCHITECTURE AND RELATED SERVICES	\$3,354,241	37	\$90,655	1	1
la 1.		[AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$76,120	1	\$19,030]	
		- 1	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,043,771	4 27	\$38,658	Ì	1
1	1	- 1	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV			\$59.097	[
1 3		- 1	EDUCATION	\$1,300,127	22]
1 1	1	- 1	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$4,021,118	80	\$50,264		
;	i	- 1	4	\$2,091,488	31	\$67,467	Į	
1 1	1		FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$49,643	3	\$16,548		ľ
1 !	- 1		ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$384,068	11	\$34,915	i	-
₹ I	1		BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,073,166	10	\$107,317	[
OTHER	BACH	27].	MATHEMATICS AND STATISTICS	\$162,649	4	\$40,662		<u> </u> *

	7			T				
	1			Sum Of Total		Estimated	Average	
		ļ		Program	Sum Of	Program	Cost per	
Entrant	Degree		·	Instructional	Degrees	Cost per	Degree by	New
Туре	Level	CIP	PROGRAM_NAME	Costs	Granted	Degree	Category	Program
OTHER	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$75,870	2	\$37,935		
OTHER	BACH	40	PHYSICAL SCIENCES	\$789,195	12	\$65,766		
OTHER	BACH	42	PSYCHOLOGY	\$935,022	39	\$23,975		
OTHER	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$1,392,211	49			
OTHER	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$354,527	14	\$25,323		
	BACH	45	SOCIAL SCIENCES	\$1,435,429	45	\$31,898		
1	BACH	50	VISUAL AND PERFORMING ARTS	\$1,584,222	24	\$66,009		
	BACH	1	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$3,100,376	81	\$38,276		
	BACH		BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$3,100,576	392	\$9,068		
OTHER			HISTORY				001747	
OTHER	DOCT			\$123,760	3	\$41,253	\$31,747	
			HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$2,334,467	21	\$111,165	\$111,165	
OTHER	MAST	,	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$1,972,398	17	\$116,023		
	4	ł	NATURAL RESOURCES AND CONSERVATION	\$1,473,894	17	\$86,700		
		•	ARCHITECTURE AND RELATED SERVICES	\$2,299,775	22	\$104,535		
1		09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,225,912	11	\$111,447		
1 1	MAST		COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$857,781	14	\$61,270	į	
4	_		EDUCATION	\$7,887,411	234	\$33,707	- 1	
1	MAST	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$201,841	2	\$100,921		
OTHER	MAST	40	PHYSICAL SCIENCES	\$1,024,798	17	\$60,282		
OTHER	MAST	42	PSYCHOLOGY	\$979,072	13	\$75,313	l	
OTHER	MAST	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,230,625	52	\$23,666		
OTHER	MAST	45	SOCIAL SCIENCES	\$2,095,783	101	\$20,750	ļ	
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$4,685,761	67	\$69,937		
OTHER	MAST	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$8,126,652	374	\$21,729	\$36,197	i
OTHER	PHARMD		HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$34,896,556	307	\$113.670	\$113,670	
	**BACH	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S					.
OTHER	DOCT		NATURAL RESOURCES AND CONSERVATION	\$641,716				·
1		- 1	ARCHITECTURE AND RELATED SERVICES	\$540,926	1	[;	`
1			EDUCATION	\$34,008	3			À I
1			EDUCATION	\$200,907	13	Ì		`
1		1	EDUCATION	\$89.551	2	ļ		`
1 1	i		EDUCATION	\$3,316,488	25			(
1			ENGINEERING TECHNOLOGIES/TECHNICIANS		23			
1 1	1	1	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$172,557			['	1
1			LEGAL PROFESSIONS AND STUDIES	\$8,478,606	1		I.	,
	I		* * * **					(
1	1	- 1	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$3,732		ļ		
3		- 4	PHYSICAL SCIENCES	\$1,773,670	1	ĺ	>	
1 3		- 1	VISUAL AND PERFORMING ARTS	\$167,927	2			
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$3,135,947	25		>	
			***					1
]			Total, Reported Programs	\$281,017,195	5502	\$51,075	\$57,832	
			Total, Excluded Programs	\$18,556,035	73			[
Ì			Total, All Programs	\$299,573,230	5575	\$53,735	\$53,735	
I			% of \$ in Excluded Programs	6%				ļ

^{*} Due to limited number of degrees granted, cost per degree estimate may not be representative Note: Information about degrees and costs for Joint FAMU-FSU College of Engineering shown on separate sheet

ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED FLORIDA ATLANTIC UNIVERSITY 2001-2004

	T	T		Sum Of Total		Estimated	Average	T
			Į	Program	Sum Of	Program	Cost per]
Entrant	Degree			Instructional	Degrees	Cost per	Degree by	New
Туре	Level	CIP	PROGRAM_NAME	Costs	Granted	Degree	Category	Program
AATRAN	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$2,124,870	31	\$68,544	Odlogory	, rogians
AATRAN	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$138,868	5	\$27,774]
AATRAN	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$2,834,890	125	\$22,679		
AATRAN	BACH	13	EDUCATION	\$13,422,073	649	\$20,681		
AATRAN	BACH	14	ENGINEERING	\$4,130,847	84	\$49,177		
l l	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$412,483	15	\$27,499		
1	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$4,216,073	240	\$17,567		
1	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,390,577	70	\$19.865		
į.	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$4,911,104	159	\$30,887		
	BACH	27	MATHEMATICS AND STATISTICS	\$411,852	14	\$29,418		
I	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$540,161	21	\$25,722		
	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$135,336	4	\$33,834		
į.	BACH	40	PHYSICAL SCIENCES	\$854,000	32	\$26,687		
L	BACH	1	PSYCHOLOGY	\$4,473,936	216	\$20,713		
	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$1,942,558	146	\$13,305		
	BACH	1 '	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$3,241,925	200	\$16,210		
1	BACH	1	SOCIAL SCIENCES	\$3,647,232	231	\$15,789		
	BACH	50	VISUAL AND PERFORMING ARTS	\$3,047,232	134	\$23,017		
! !	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$4,005,010	195	\$20,539		
	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	1	1064			
3 1	BACH	54	HISTORY	\$18,663,614 \$840,794	52	\$17,541	#00 +#0	
	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$1,715,123	6	\$16,169 \$285,854	\$20,456	
1 1	BACH		COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	1	;	\$161,005		
1 1	BACH		COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$644,020	4 70			
	BACH	1	EDUCATION	\$4,602,162	1	\$65,745		
	BACH		ENGINEERING	\$9,458,955 \$11,853,150	179	\$52,843	I	
1 1	BACH		FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	1 ' '	110	\$107,756]	
			ENGLISH LANGUAGES, ENERATORES, AND LINGUISTICS ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$1,121,742	20	\$56,087	İ	
	BACH	•	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$7,771,670	212	\$36,659	1	
1 1			BIOLOGICAL AND BIOMEDICAL SCIENCES	\$8,911,940	84	\$106,095	ĺ	
1 1			MATHEMATICS AND STATISTICS	\$20,022,861	169	\$118,478		
1			PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$1,170,157	13	\$90,012	Ĭ	ļ
			PHILOSOPHY AND RELIGIOUS STUDIES	\$1,884,462	25	\$75,378		
1			PHYSICAL SCIENCES	\$720,812	8	\$90,102	1	
1 1			PSYCHOLOGY	\$2,426,701	38	\$63,861	-	
				\$5,707,768	111	\$51,421	- 1	
1 1			SECURITY AND PROTECTIVE SERVICES	\$4,318,991	85	\$50,812	-	
			PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,430,869	32	\$44,715	J	
1 1		, ,	SOCIAL SCIENCES	\$5,804,742	129	\$44,998		1
1 1			VISUAL AND PERFORMING ARTS	\$6,281,384	73	\$86,046		
			HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$7,010,460	89	\$78,769		
1 3			BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$21,469,429	532	\$40,356		
			HISTORY	\$1,551,650	26	\$59,679	\$62,471	
3			ARCHITECTURE AND RELATED SERVICES	\$4,488,208	95	\$47,244		
1 1	1		COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$304,386	6	\$50,731	ļ	
1 1			COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$6,061,439	217	\$27,933	1	
, ,	1		EDUCATION	\$17,604,303	532	\$33,091		
1 1			ENGINEERING	\$9,573,162	151	\$63,398		
1 1		3	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$1,266,288	53	\$23,892		
1 1		- 1	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$9,002,800	367	\$24,531		1
1 1		- 1	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$3,286,077	88	\$37,342		
5 1	í	- 1	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$10,422,774	198	\$52,640		l
1		- 1	MATHEMATICS AND STATISTICS	\$1,137,044	30	\$37,901	Į	1
1 1			PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$1,551,467	50	\$31,029	1	ļ
OTHER	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$469,027	8	\$58,628		

		T		Sum Of Total		Estimated	Average	
				Program	Sum Of	Program	Cost per	
Entrant	Degree	l		Instructional	Degrees	Cost per	Degree by	New
Type	Level	CIP	PROGRAM_NAME	Costs	Granted	Degree	Category	Program
OTHER	BACH	40	PHYSICAL SCIENCES	\$2,422,607	56	\$43,261	Oblegory	Hogiani
OTHER	BACH	42	PSYCHOLOGY	\$7,839,300	298	\$26,306		
OTHER	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$4,335,704	239	\$20,300 \$18,141		
OTHER	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$4,532,776	212	\$21,381		
OTHER	BACH	45	SOCIAL SCIENCES	\$7,863,093	422	\$18.633		
	BACH	50	VISUAL AND PERFORMING ARTS	\$6,154,377	195	\$31,561		
\$	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$10,688,517	488	\$21,903		
1	BACH		BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$31,214,305	1525	\$20,468		
	BACH	•	HISTORY	\$1,895,340	66	\$28,717	\$26.834	
OTHER	DOCT	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$750.873	2	\$375,437	\$20,034	
	DOCT	13	EDUCATION	\$4,803,965	52	\$92,384		
1	DOCT		ENGINEERING	\$1,541,785	26	\$59,299		
3 .	DOCT		MATHEMATICS AND STATISTICS	\$839,409	1	\$839,409		
	DOCT	[MULTI/INTERDISCIPLINARY STUDIES	\$1,878,741	10	\$187,874		
	DOCT	:	PHYSICAL SCIENCES	\$3,162,717	12	\$263,560		
	DOCT		PSYCHOLOGY *	\$3,230,967	17	\$190,057		
1	DOCT		PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,407,630	9	\$156,403		1
	DOCT	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$2,080,674	13	\$160,052	\$138,710	
	MAST	03	NATURAL RESOURCES AND CONSERVATION	\$691,337	15	\$46,089	\$130,710	
			ARCHITECTURE AND RELATED SERVICES	\$1,063,063	33	\$32,214		1
		l" i	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$542,756	8	\$67,845		[,
		! - !	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$2,691,415	129	\$20,864		-
			EDUCATION	\$16,746,556	890	\$18,816		ĺ
	MAST		ENGINEERING	\$4,841,114	218	\$22,207	l	
- 1	MAST		FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$1,165,668	17	\$68,569	I	
1			ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$2,901,919	82	\$35.389		
		l i	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$656,490	20	\$32,825	ŀ	
_			BIOLOGICAL AND BIOMEDICAL SCIENCES	\$2,574,847	67	\$38,431		
			MATHEMATICS AND STATISTICS	\$932,802	30	\$31,093		-
		. ,	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$880,956	26	\$33,883	ĺ	
			PHYSICAL SCIENCES	\$1,427,754	36	\$39,660	ŀ	
1			PSYCHOLOGY	\$1,018,928	16	\$63,683		
			SECURITY AND PROTECTIVE SERVICES	\$632,819	19	\$33,306	- 1	
3		l F	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$4,335,188	183	\$23,690		
	MAST		SOCIAL SCIENCES	\$2,902,405	103	\$28,179		
			VISUAL AND PERFORMING ARTS	\$3,703,842	65	\$56.982	-	
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$6,539,236	237	\$27,592		1
			BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$12,759,156	663	\$19,245		
	3		HISTORY	\$1,048,509	29	\$36,155	\$24,275	1
OTHER	SPEC	13	EDUCATION	\$1,347,388	63	\$21,387	\$21,387	
OTHER	DOCT	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$287,712				
OTHER	DOCT	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$728,555	1		ļ	-
	<u>.</u>						<u>-</u> <u>-</u> <u>-</u> -	
			Total, Reported Programs	\$434,515,427	14089	\$30,841	\$30,841	
			Total, Excluded Programs	\$1,016,268	0			Ì
		•	Total, Ail Programs	\$435,531,694	14089	\$30,913	\$30,839	İ
			% of \$ in Excluded Programs	0%				

^{*} Due to limited number of degrees granted, cost per degree estimate may not be representative
** FTIC cost estimates for Liberal Arts & general Studies and for Multi/Interdisciplinary Studies are not representative
due to reporting practices for student majors for entering students.

ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED FLORIDA GULF COAST UNIVERSITY 2001-2004

Entrant		1	T		Sum Of Total		Estimated	Average	
Entire Degree PROGRAM, NAME Cost Degrees Cost por Calagory Program						Sum Of			
Type	Entrant	Degree						,	Mour
AATEAN AACH 3		, -	CIP	PROGRAM NAME	1 1	~	,	, ,	i
AATRAN AACH 24 LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM \$4,802.155 170 \$28,967		.1						- Garagory	rrogram
AATRAN AARTAN A		1	1 '		1				
AATRAN BACH 44 PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO \$972.88 55 \$17,682	1	į	į.	•	1				
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MAST	OTHER	BACH	45	SOCIAL SCIENCES		1	,	,	·
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Total, All Programs \$102,326,497 2385 \$42,904 \$42,904				Total, Excluded Programs	\$12,714,527		•		-
				Total, Ali Programs			\$42,904	\$42,904	1
				% of \$ in Excluded Programs	12%				

^{*} Due to limited number of degrees granted, cost per degree estimate may not be representative

ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED FLORIDA INTERNATIONAL UNIVERSITY 2001-2004

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				Sum Of Total	0 04	Estimated	Average	
Entron	Dogge	İ		Program	Sum Of	Program	Cost per	
Entran	Degree Level	CIP	DDOODAN NAME	Instructional	Degrees	Cost per	Degree by	New
Type				Costs	Granted	Degree	Category	Program
AATRAN	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$496,281	19			
AATRAN	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$700,705	33			
AATRAN	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$44,969	2	\$22,485		
AATRAN	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$3,038,421	156	\$19,477	· (
AATRAN	BACH	13	EDUCATION	\$6,323,377	325	\$19,457	'.	
AATRAN	BACH	14	ENGINEERING	\$6,711,422	172	\$39,020	İ	
AATRAN	1	1	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$669,713	26	\$25,758		
AATRAN	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$518,904	28	\$18,532	-	
AATRAN	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$1,223,037	78	\$15,680		
AATRAN	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,936,775	53	\$36,543		
AATRAN	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$2,515,524	76	\$33,099		
AATRAN	BACH	27	MATHEMATICS AND STATISTICS	\$224,621	9	\$24,958		į
AATRAN	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$259,545	33	\$7,865		
AATRAN	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$150,545	10	\$15,055		İ
AATRAN	BACH	40	PHYSICAL SCIENCES	\$848,788	23	\$36,904		
AATRAN	BACH	42	PSYCHOLOGY	\$4,005,993	260	\$15,408]	ļ
AATRAN	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$2,211,180	156	\$14,174	1	Ī
AATRAN	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,825,807	119	\$15,343	i	
AATRAN	BACH	45	SOCIAL SCIENCES	\$2,940,130	143	\$20,560		-
AATRAN	BACH	50	VISUAL AND PERFORMING ARTS	\$1,488,191	40	\$37,205		-
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$5,940,544	261	\$22,761	Ī	
AATRAN	BACH	1	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$21,398,579	1371	\$15,608		
AATRAN	BACH	54	HISTORY	\$516,867	22	\$23,494	\$19,324	ľ
FTIC	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$739,961	16	\$46,248	ψ10,024	
FTIC	BACH	1	ARCHITECTURE AND RELATED SERVICES	\$5,496,238	48	\$114,505		
FTIC	BACH	i I	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$55,572	3	\$18,524	- 1	,
FTIC	BACH	1 1	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$12,953,862	312	\$41,519	-	
FTIC	BACH	1 1	EDUCATION	\$15,435,863	465	\$33,195	ļ	
FTIC	BACH		ENGINEERING	\$11,082,889	209	\$53,028		
FTIC	BACH	1	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$990,238	15	\$66,016		
FTIC	BACH		FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$528,334	22	\$24,015		
FTIC	1		ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$3,017,364	165	\$18,287		
FTIC	1 :		LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$38,471,597	65	\$591,871	ľ	
FTIC	1	I 1	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$14,611,719	145	\$100,770		
FTIC	1		MATHEMATICS AND STATISTICS	\$669,671	10	\$66,967		Ì
FTIC	1		PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$805,933	44	\$18,317	1	
FTIC	1 :	1 1	PHILOSOPHY AND RELIGIOUS STUDIES	\$464,799	27	\$17,215		
FTIC			PHYSICAL SCIENCES	\$2,686,468	73	\$36,801	1	Ì
FTIC			PSYCHOLOGY	\$9,503,779	385	\$24,685		
FTIC			SECURITY AND PROTECTIVE SERVICES	1	165		1	
FTIC	1 1		PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$5,395,288 \$956.058	49	\$32,699		1
FTIC			SOCIAL SCIENCES	******	287	\$19,511	1	İ
FTIC				\$7,800,470		\$27,179		
FTIC	1 1		VISUAL AND PERFORMING ARTS HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$5,522,078	64	\$86,282	1	ļ
FTIC	1 1	3		\$10,182,109	244	\$41,730		
f	1 1		BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$39,714,383	1448	\$27,427	0.40.000	
FTIC			HISTORY	\$699,158	19	\$36,798	\$43,875	
OTHER	, ,	1	NATURAL RESOURCES AND CONSERVATION	\$943,121	39	\$24,183	l	
OTHER	1	- 1	ARCHITECTURE AND RELATED SERVICES	\$2,994,242	89	\$33,643		
OTHER	1 1	- 1	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$174,937	14	\$12,495	J	
OTHER	1 1	- 1	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$7,137,239	294	\$24,276		
OTHER	1 1	- 1	EDUCATION	\$7,649,747	316	\$24,208	ĺ	
OTHER	1 1	- 1	ENGINEERING	\$12,085,755	327	\$36,959		İ
OTHER	1		ENGINEERING TECHNOLOGIES/TECHNICIANS	\$1,847,927	44	\$41,998		
OTHER	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$1,177,399	65	\$18,114	ı	

	Τ	Τ		Sum Of Total		Estimated	Average	
				Program	Sum Of	Program	Average Cost per	
Entrant	Degree			Instructional	Degrees	Cost per	Degree by	New
Туре	Level	CIP	PROGRAM_NAME	Costs	Granted	Degree	Category	Program
OTHER	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$2,598,901	157	\$16,554		· · · · · · · · · · · · · · · · · · ·
OTHER	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$8,671,045		\$53,197		
OTHER	ВАСН	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$6,087,426	110	\$55,340		
OTHER	BACH	27	MATHEMATICS AND STATISTICS	\$525,792	13	\$40,446		
OTHER	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$492,899	71	\$6,942		
OTHER	ВАСН	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$503,881	32	\$15,746		
OTHER	BACH	40	PHYSICAL SCIENCES	\$1,676,489	43	\$38,988		
OTHER	BACH	42	PSYCHOLOGY	\$6,457,728	375	\$17,221		
OTHER	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$4,106,724	204	\$20,131	ĺ	
OTHER	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$2,567,365	206	\$12,463		
OTHER	BACH	45	SOCIAL SCIENCES	\$7,712,585	396	\$19,476	İ	
OTHER	BACH	50	VISUAL AND PERFORMING ARTS	\$4,659,356	93	\$50,101		
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$11,536,544	570	\$20,240		
OTHER	BACH		BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$36,526,079	2069	\$17,654		
OTHER	BACH	54	HISTORY	\$1,036,568	39	\$26,579	\$22,547	3
OTHER	DOCT		COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$1,523,909	5	\$304,782	1	
OTHER	DOCT	1	EDUCATION	\$4,920,443	25	\$196,818	İ	•
OTHER	DOCT	14	ENGINEERING	\$2,146,782	11	\$195,162		
OTHER	DOCT	1	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$2,621,010	11	\$238,274	.	
OTHER	DOCT	40 42	PHYSICAL SCIENCES PSYCHOLOGY	\$1,633,898	4	\$408,475	[
OTHER OTHER	DOCT	1	F	\$2,312,866	24	\$96,369		
OTHER	DOCT	1	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO SOCIAL SCIENCES	\$2,197,655	16 20	\$137,353 \$130,304		
OTHER	1	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$3,407,674 \$795,587	7	\$170,384 \$113,655		
OTHER	1	1 .	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$1,445,447	5	\$289,089	1	
OTHER	DOCT		HISTORY	\$1,239,840	4	\$309,960	\$183,675	
OTHER	MAST	03	NATURAL RESOURCES AND CONSERVATION	\$1,486,667	65	\$22,872	\$100,010F	
OTHER	MAST	04	ARCHITECTURE AND RELATED SERVICES	\$3,706,661	43	\$86,201	1	
OTHER	MAST	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$2,496,795	10	\$249,680	1	
OTHER	MAST		COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,837,234	130	\$14,133	j	,
OTHER	MAST	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$1,167,059	87	\$13,414		
OTHER	MAST	13	EDUCATION	\$16,590,511	802	\$20,686		
OTHER	MAST	14	ENGINEERING	\$10,555,804	466	\$22,652		
OTHER	MAST		ENGINEERING TECHNOLOGIES/TECHNICIANS	\$1,557,227	78	\$19,964		
OTHER	MAST	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$1,126,432	28	\$40,230	l	
OTHER			ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$2,600,805	45	\$57,796		
OTHER	MAST		BIOLOGICAL AND BIOMEDICAL SCIENCES	\$2,697,206	32	\$84,288	1	İ
	1	1 1	MATHEMATICS AND STATISTICS	\$370,395	10	\$37,040		
OTHER	1		PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$1,032,665	55	\$18,776		
OTHER	1		PHILOSOPHY AND RELIGIOUS STUDIES	\$590,486	18	\$32,805		l
	1	: 1	PHYSICAL SCIENCES	\$1,913,598	32	\$59,800		ļ
			PSYCHOLOGY	\$1,793,542	36	\$49,821		
	1	1 1	SECURITY AND PROTECTIVE SERVICES	\$2,594,456	111	\$23,373		-
		: I	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$6,234,274	434	\$14,365		1
		"	SOCIAL SCIENCES	\$2,672,555	87	\$30,719	-	ł
	1		VISUAL AND PERFORMING ARTS HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$4,003,380	58	\$69,024		
	1 1	i f	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$20,268,420	610	\$33,227	Ì	l
	1 :	: 1	BOSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO HISTORY	\$18,838,509	1765 16	\$10,673 \$80,471	\$21,407	
·			EDUCATION	\$1,287,537 \$501,307	19	\$26,385	ΦZ1,4U/	
OTHER		1 1	PSYCHOLOGY	\$2,195,686	45	\$48,793	1111 012	
FTIC			AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$2,195,000	1	440,133	\$42,141	,
			COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$2,290,509	74))	
3	3 1		COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$11,444,289	101		Ś	1
- 1	E		COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$5,017,165	127		(,	
		1	EDUCATION	\$2,943,874	30	1	5	
			ENGINEERING	\$101,496	30		S	
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			,	Sum Of Total		Estimated	Average	· · · · · · · · · · · · · · · · · · ·
Entrant	Degree			Program Instructional	Sum Of	Program	Cost per	.,
Type	Level	CIP	PROGRAM NAME	Costs	Degrees	Cost per	Degree by	New
FTIC	BACH	14	ENGINEERING		Granted	Degree	Category	Program
OTHER	BACH	14	ENGINEERING	\$210,811				X
OTHER	DOCT	14	ENGINEERING	\$403,595				X
OTHER	MAST	14		\$1,135,561	11			X
OTHER	DOCT	16	ENGINEERING CONTRACTOR LITERATURES AND LINCOUNTING	\$610,346	16			X
OTHER	LAW	22	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$690,979	10)		Х
OTHER	MAST		LEGAL PROFESSIONS AND STUDIES	\$3,971,423				Х
AATRAN			LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$32,499				Х
	BACH		BIOLOGICAL AND BIOMEDICAL SCIENCES	\$8,735				X
		1	PHYSICAL SCIENCES	\$1,244,500	5		1	X
AATRAN	1 -		SOCIAL SCIENCES	\$18,016				Х
FTIC		45	SOCIAL SCIENCES	\$2,966	ĺ	Ì		X
			SOCIAL SCIENCES	\$15,862		Ī		Х
OTHER	1		SOCIAL SCIENCES	\$1,054,207	2	ļ		X
1			VISUAL AND PERFORMING ARTS	\$128,442	6	1		Х
1			VISUAL AND PERFORMING ARTS	\$265,696	12			Х
			VISUAL AND PERFORMING ARTS	\$353,076	9	ļ		X
] :	1 1	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$128,788	5	ĺ		Х
1			BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$264,733	. 4	1	j	X
			BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$600,441	24			x
OTHER	MAST	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$225,177	16			х
			Total, Reported Programs	@E47.007.000	40000	*07.7#0	*07.7%	
			Total, Excluded Programs	\$517,307,822	18638	\$27,756	\$27,756	
			Total, All Programs Total, All Programs	\$33,175,629	459	### ACC	***	ļ
				\$550,483,451	19097	\$28,826	\$28,826	1
<u> </u>			% of \$ in Excluded Programs	6%				

^{*} Due to limited number of degrees granted, cost per degree estimate may not be representative

ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED FLORIDA STATE UNIVERSITY 2001-2004

	1	Т		0 607 / 1		-,		
İ		1		Sum Of Total	0	Estimated	Average	
Entrant	Degree			Program Instructional	Sum Of Degrees	Program	Cost per	N
Type	Level	CIP	PROGRAM_NAME	Costs	Granted	Cost per Degree	Degree by Category	New Program
AATRAN	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$204,377	10	\$20,438	Calegory	riugianii
AATRAN	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,659,828	118	\$14,066		
AATRAN	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$5,161,116	264	\$19,550		
AATRAN	BACH	13	EDUCATION	\$9,562,875	337	\$28,376		Ī
AATRAN	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$346,276	27	\$12,825		
AATRAN	BACH	19	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$5,387,423	230	\$23,424		
AATRAN	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$2,203,610	114	\$19,330		
AATRAN	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$455,710	22	\$20,714		
AATRAN	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,902,178	54	\$35,226		
AATRAN	BACH	27	MATHEMATICS AND STATISTICS	\$208,768	5	\$41,754		
AATRAN	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$564,114	45	\$12,536		
AATRAN	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$346,143	14	\$24,724		
AATRAN	BACH	40	PHYSICAL SCIENCES	\$1,147,289	34	\$33,744		l
AATRAN	BACH	42	PSYCHOLOGY	\$2,903,106	174	\$16,685		
AATRAN	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$3,491,071	309	\$11,298		
AATRAN	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$2,591,840	152	\$17,052		
AATRAN	BACH	45	SOCIAL SCIENCES	\$10,938,362	640	\$17,091	1	
AATRAN	BACH	50	VISUAL AND PERFORMING ARTS	\$5,718,195	208	\$27,491		
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$4,757,378	234	\$20,331		1
AATRAN	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$10,510,243	844	\$12,453	1	
AATRAN	BACH	54	HISTORY	\$786,939	37	\$21,269	\$18,297	
FTIC	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$450,251	13	\$34,635		
FTIC	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$21,148,176	701	\$30,169	İ	1
FTIC	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$12,783,517	402	\$31,800	ł	
FTIC	BACH	13	EDUCATION	\$36,561,393	791	\$46,222		
FTIC	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$2,200,270	104	\$21,156	l	
FTIC	BACH	19	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$28,575,243	816	\$35,019]	
FTIC	BACH		ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$14,441,862	592	\$24,395		
FTIC	BACH	1 1	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,377,530	57	\$24,167		İ
FTIC			BIOLOGICAL AND BIOMEDICAL SCIENCES	\$23,782,517	331	\$71,851		
FTIC	ſ		MATHEMATICS AND STATISTICS	\$1,204,374	31	\$38,851		
FTIC		i i	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$808,496	60	\$13,475		
FTIC			PHILOSOPHY AND RELIGIOUS STUDIES	\$2,084,824	85	\$24,527		1
1 :		1	PHYSICAL SCIENCES	\$6,613,259	119	\$55,574		
FTIC			PSYCHOLOGY	\$16,951,099	603	\$28,111		
			SECURITY AND PROTECTIVE SERVICES	\$13,414,761	510	\$26,303		
1			PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$3,203,896	128	\$25,030		
: :			SOCIAL SCIENCES	\$33,334,364	1442	\$23,117		
1 1			VISUAL AND PERFORMING ARTS	\$33,495,723	781	\$42,888		
1 1			HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$16,737,018	354	\$47,280		
) ;			BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$68,525,254	2582	\$26,540		
			HISTORY	\$3,270,524	123	\$26,590	\$32,091	
1 1			AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$191,217	12	\$15,935	ļ	
1 1		1	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,571,030	101	\$15,555	1	1
4 I			COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$3,080,768	174	\$17,706	-	
1 1			EDUCATION FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$7,852,877 \$453,921	387 36	\$20,292		-
1 1			FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES		I	\$12,609	-	1
1 1			FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$4,529,941	243	\$18,642	į	İ
1 1		1	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$2,135,903	154	\$13,870		
1	- 1		•	\$410,907	31	\$13,255		
		- 1	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$2,911,563	75	\$38,821		L
1 1		1	MATHEMATICS AND STATISTICS DARKS DECREATION LEISTIDE AND STATES STATISTS	\$217,391	8	\$27,174	****	[*
3 1	1	- }	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$261,272	22	\$11,876	İ	
INIUEK 1	UACH	20	PHILOSOPHY AND RELIGIOUS STUDIES	\$321,941	25	\$12,878		

		T		Sum Of Total		Estimated	Average	
		1		Program	Sum Of	Program	Cost per	ĺ
Entrant	Degree	1		Instructional	Degrees	Cost per	Degree by	New
Туре	Level	CIP	PROGRAM_NAME	Costs	Granted	Degree	Category	Program
OTHER	BACH	40	PHYSICAL SCIENCES	\$1,606,219	50	\$32,124		
OTHER	BACH	42	PSYCHOLOGY	\$3,028,406	196	\$15,451		
OTHER	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$2,285,527	238	\$9,603		
1	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,077,313	77	\$13,991		
OTHER	BACH	45	SOCIAL SCIENCES	\$8,215,920	627	\$13,104		:
1	BACH	50	VISUAL AND PERFORMING ARTS	\$5,867,561	234	\$25,075		
	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$4,333,968	239	\$18,134		
OTHER	BACH		BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$10,154,864	861	\$11,794		
OTHER	BACH	54	HISTORY	\$927,733	65	\$14,273	\$15,937	
OTHER	DOCT	04	ARCHITECTURE AND RELATED SERVICES	\$438,951	6	\$73,158		
OTHER	DOCT	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,227,727	10	\$122,773		
	DOCT	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$3,576,776	8	\$447,097		
1	DOCT	13	EDUCATION	\$23,657,970	222	\$106,567		
3 1	DOCT	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$1,571,495	13	\$120,884		
	DOCT		FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$1,814,646	14	\$129,618		
1	DOCT	1	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$1,717,807	45	\$38,173	i	
1	DOCT	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM LIBRARY SCIENCE	\$1,295,195	10	\$129,520		
1 1	DOCT DOCT	25		\$1,618,581	21	\$77,075		
1		1	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$3,293,827	27	\$121,994		
	DOCT	E .	MATHEMATICS AND STATISTICS	\$3,795,286	17	\$223,252		
1 5	DOCT	E	MULTI/INTERDISCIPLINARY STUDIES	\$1,161,261	14	\$82,947		
1 1	DOCT	1	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$776,345	5	\$155,269	Ì	
1 1	DOCT DOCT		PHILOSOPHY AND RELIGIOUS STUDIES PHYSICAL SCIENCES	\$2,873,196	12	\$239,433	,]	
1 3		42	PSYCHOLOGY	\$15,754,637	108 39	\$145,876		
ſ		43	SECURITY AND PROTECTIVE SERVICES	\$6,319,625	39	\$162,042		
1 1		l .	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,866,684 \$2,861,613	18	\$311,114 \$158,978	ļ	
	DOCT	45	SOCIAL SCIENCES	\$6,545,071	41	\$159,636	l	
1 1		50	VISUAL AND PERFORMING ARTS	\$5,932,942	72	\$82,402		
1 1			HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$3,956,661	22	\$179,848		
1 1			BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$4,973,890	28	\$177,639	i	
1	1		HISTORY	\$2,381,507	26	\$91,596	\$126,801	
	LAW	22	LEGAL PROFESSIONS AND STUDIES	\$25,423,049	677	\$37,553	\$37,553	
	MAST	_	ARCHITECTURE AND RELATED SERVICES	\$1,912,408	61	\$31,351	401,0001	
OTHER	MAST	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$1,208,919	30	\$40,297		
OTHER	MAST	1	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$3,010,224	120	\$25,085		
OTHER	MAST	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$8,309,333	123	\$67,556	[
OTHER	MAST	13	EDUCATION	\$29,984,169	1214	\$24,699	ļ	
OTHER	MAST	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$3,051,440	79	\$38,626	į	
OTHER	MAST	19	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$1,328,699	39	\$34,069		
OTHER	MAST	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$1,943,567	79	\$24,602]	
OTHER	MAST	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$740,335	22	\$33,652	1	!
OTHER	MAST	25	LIBRARY SCIENCE	\$5,756,290	485	\$11,869	-	;
OTHER	MAST	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,436,782	26	\$55,261	ļ	
OTHER	MAST	27	MATHEMATICS AND STATISTICS	\$2,483,205	86	\$28,874	1	
OTHER	MAST	30	MULTI/INTERDISCIPLINARY STUDIES	\$38,023	1	\$38,023	i	
OTHER	MAST	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$1,062,629	37	\$28,720		
1 1	MAST	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$1,696,838	46	\$36,888		
1 1	MAST	40	PHYSICAL SCIENCES	\$3,821,968	93	\$41,096	İ	
! }			PSYCHOLOGY	\$2,000,821	79	\$25,327		
	- 1		SECURITY AND PROTECTIVE SERVICES	\$2,493,202	62	\$40,213]	
	MAST	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$10,693,762	438	\$24,415		
	MAST		SOCIAL SCIENCES	\$9,244,361	321	\$28,799		
Į.			VISUAL AND PERFORMING ARTS	\$17,742,050	402	\$44,134		
		- 1	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$8,387,998	238	\$35,244		
1			BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$5,964,696	407	\$14,655		
OTHER	MAST	54	HISTORY	\$2,074,453	39	\$53,191	\$27,918	

				Sum Of Total		Estimated	Average	
				Program	Sum Of	Program	Cost per	
Entrant	Degree			Instructional	Degrees	Cost per	Degree by	New
Туре	Level	CIP	PROGRAM_NAME	Costs	Granted	Degree	Category	Program
OTHER	SPEC	13	EDUCATION	\$2,232,786	177	\$12,615		
OTHER	SPEC	25	LIBRARY SCIENCE	\$607,229	24	\$25,301	\$14,129	
AATRAN	BACH	25	LIBRARY SCIENCE	\$25,161				
FTIC	BACH	25	LIBRARY SCIENCE	\$62,133				
OTHER	BACH	25	LIBRARY SCIENCE	\$20,583				
OTHER	ADVM	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$10,091				
OTHER	MD	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$33,631,894				Χ
OTHER	SPEC	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES		1			
			Total, Reported Programs	\$727,308,361	24541	\$29,636	\$29,636	
			Total, Excluded Programs	\$33,749,862	1			
			Total, All Programs	\$761,058,223	24542	\$31,010	\$31,010	
			% of \$ in Excluded Programs	4%				

^{*} Due to limited number of degrees granted, cost per degree estimate may not be representative Note: Information about degrees and costs for Joint FAMU-FSU College of Engineering shown on separate chart

ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED NEW COLLEGE OF FLORIDA 2001-2004

				Sum Of Total		Estimated	Average
				Program	Sum Of	Program	Cost per
Entrant	Degree			Instructional	Degrees	Cost per	Degree by
Type	Level	CIP	Program Name	Costs	Granted	Degree	Category
AATRAN	BACH	24	New College/Honors College	\$1,001,197	15	\$66,746	\$66,746
FTIC	BACH	24	New College/Honors College	\$21,456,073	260	\$82,523	\$82,523
OTHER	BACH	24	New College/Honors College	\$6,117,564	114	\$53,663	
			Total, Reported Programs	\$28,574,834	389	\$73,457.16	\$ 73,457
			Total, Excluded Programs	0	-		
			Total, All Programs	\$28,574,834	389	\$73,457.16	\$73,457
			% of \$ in Excluded Programs	0.0%			

ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED UNIVERSITY OF CENTRAL FLORIDA 2001-2004

				Sum Of Total		Estimated	Average	
				Program	Sum Of	Program	Cost per	
Entrant	Degree			Instructional	Degrees	Cost per	Degree by	New
Туре	Level	CIP		Costs	Granted	Degree	Category	Program
VATRAN	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$3,917,664	395	\$9,918		
ATRAN	BACH	13	EDUCATION	\$23,163,872	1190	\$19,465		
VATRAN	BACH	14	ENGINEERING	\$15,657,912	444	\$35,266		
ATRAN	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$2,196,308	81	\$27,115		
\ATRAN	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$360,734	28	\$12,883		
VATRAN	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$2,188,229	228	\$9,597		
VATRAN	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$3,326,814	303	\$10,980	i	
VATRAN	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$7,996,809	627	\$12,754		
VATRAN	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$4,289,037	192	\$22,339		
ATRAN	BACH	27	MATHEMATICS AND STATISTICS	\$619,197	22	\$28,145		
ATRAN	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$176,489	9	\$19,610		
	BACH	1	PHYSICAL SCIENCES	\$665,592	17.	\$39,152	į	
1	BACH	1	PSYCHOLOGY	\$10,235,686	864	\$11,847		
	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$3,970,627	365	\$10,878		
1	BACH	1 '	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$2,956,343	239	\$12,370		
	BACH	45	ISOCIAL SCIENCES	\$3,634,895	291	\$12,491		
2	BACH	I	VISUAL AND PERFORMING ARTS	\$4,932,620	181	\$27,252		
	BACH	I	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$13,226,387	845	\$15,653	-	
	BACH	1	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$28,283,292	2534	\$11,162	-	
1	BACH	I	HISTORY	\$973,509	79	\$12,323	\$14,861	
	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$15,710,096	597	\$26,315	\$14,00 t	
	BACH		EDUCATION	\$18,718,153	473	\$39,573	1	
· · ·	BACH	14	ENGINEERING	\$29,969,294	392	\$76,452	[
1	BACH	i	ENGINEERING TECHNOLOGIES/TECHNICIANS	1 1	24	\$58,786		
1	BACH		FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$1,410,862 \$594,767				
;	BACH		LEGAL PROFESSIONS AND STUDIES	1 1	25	\$23,791	1	
	BACH		ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$3,947,883	150	\$26,319		
1	BACH	§ 1		\$5,366,460	289	\$18,569	Ī	
- 1	BACH		LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$21,079,470	301	\$70,031		
			BIOLOGICAL AND BIOMEDICAL SCIENCES	\$14,713,512	244	\$60,301		
1			MATHEMATICS AND STATISTICS	\$906,828	23	\$39,427		
1	BACH		PHILOSOPHY AND RELIGIOUS STUDIES	\$429,445	17	\$25,261		
3	BACH		PHYSICAL SCIENCES	\$1,832,571	24	\$76,357	İ	
	BACH		PSYCHOLOGY	\$14,509,232	516	\$28,119		
	BACH		SECURITY AND PROTECTIVE SERVICES	\$7,729,918	262	\$29,504		
1			PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,402,597	60	\$23,377		
	BACH		SOCIAL SCIENCES	\$7,763,924	306	\$25,372		
			VISUAL AND PERFORMING ARTS	\$14,657,225	255	\$57,479		
1			HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$17,870,546	391	\$45,705		
,			BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$45,038,246	1812	\$24,856	-	
		_	HISTORY	\$1,269,576	57.	\$22,273	\$36,173	
			COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$2,479,725	197	\$12,587		
	BACH		EDUCATION	\$7,397,339	316	\$23,409		
			ENGINEERING	\$8,796,719	294	\$29,921		
THER I	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$1,491,750	47	\$31,739	1	
THER E	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$366,203	14	\$26,157	1	
THER E	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$896,827	76	\$11,800		
THER E	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$2,006,518	170	\$11,803	ľ	
HER E	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$158,278	7	\$22,611		
THER E	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$3,140,796	136	\$23,094	1	
HER E	BACH	27	MATHEMATICS AND STATISTICS	\$404,341	18:	\$22,463		
HER E	BACH	i	PHILOSOPHY AND RELIGIOUS STUDIES	\$170,703	10	\$17,070		
3	3	ŧ	PHYSICAL SCIENCES	\$522,434	12	\$43,536	l	
1		ł	PSYCHOLOGY	\$5,068,608	397	\$12,767	l	
- 1	ŧ	- 1	SECURITY AND PROTECTIVE SERVICES	\$2,440,155	161	\$15,156	- 1	
	Ę	ĺ	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,019,941	67	\$15,223	- 1	
HER I			I SOME OF THE PROPERTY OF THE SOUTH BEING THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE	# U1,U10,0411	U1	@ #J.ZZJ1		
1		1	SOCIAL SCIENCES	\$2,154,130	160	\$13,463	1	

		Ţ		Sum Of Total		Estimated	Average	
Entropt	Doggeog	1		Program	Sum Of	Program	Cost per	
Entrant Type	Degree Level	CIP	DDOODAM MAME	Instructional	Degrees	Cost per	Degree by	New
OTHER	BACH	51	<u> </u>	Costs	Granted	Degree	Category	Program
OTHER	BACH		HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$7,680,068	405	\$18,963		
OTHER	BACH	52 54	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO HISTORY	\$12,493,713		\$10,579		
OTHER	DOCT	111		\$575,370	54	\$10,655	\$16,328	
OTHER	DOCT	13	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV EDUCATION	\$4,106,604	18	\$228,145		
OTHER	DOCT	14	ENGINEERING	\$9,475,020	192	\$49,349		
OTHER	DOCT	27	MATHEMATICS AND STATISTICS	\$14,711,623	109	\$134,969		
OTHER	DOCT	40	PHYSICAL SCIENCES	\$1,186,543	5	\$237,309		
OTHER	DOCT	42	PSYCHOLOGY	\$1,990,159	12	\$165,847		
OTHER	DOCT	44	1	\$5,233,257	11	\$475,751	0407 107	
OTHER	MAST	09	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,436,816	8	\$179,602	\$107,437	
OTHER	MAST	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$1,218,975	98	\$12,439	ļ	
	MAST	13	EDUCATION	\$2,604,901	118	\$22,075	İ	
ř .	MAST	114	ENGINEERING	\$23,238,080	1040	\$22,344		
OTHER	MAST	16		\$17,777,915	654	\$27,183		
	MAST	23	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$439,722	24	\$18,322		
	MAST	26	ENGLISH LANGUAGE AND LITERATURE/LETTERS BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,664,371	80	\$20,805	1	
	MAST	3	MATHEMATICS AND STATISTICS	\$3,987,928	58	\$68,757		
	MAST		PHYSICAL SCIENCES	\$2,059,999	85	\$24,235		
	MAST	£	PSYCHOLOGY	\$1,510,487 \$2,749,803	38 111	\$39,750	i	
	MAST		SECURITY AND PROTECTIVE SERVICES	1 1	1	\$24,773	ļ	
	MAST	1	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$2,699,814	354	\$7,627		
	MAST		SOCIAL SCIENCES	\$7,489,495 \$2,138,676	420 62	\$17,832 \$34,495		
	MAST	1	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$15,375,167	532	\$28,901	İ	
	MAST		BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$10,814,798	862	\$12,546		
	MAST	! 1	HISTORY	\$760.634	12	\$63,386	\$21,225	
	SPEC		EDUCATION	\$197,432	12	\$16,453	Φ£1,440	
	SPEC	1 1	PSYCHOLOGY	\$1,867,395	49	\$38,110	\$33,850	
	BACH		COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$5,469,834	234	Ψου, Γευ		×
	BACH		COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$10,784,284	166]	- 1	Υ΄
			COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$3,143,447	132	1	ľ	ζ.
OTHER	MAST		EDUCATION	\$1,879,731	40			ζ.
OTHER	DOCT	14	ENGINEERING	\$771,311	12	1		`
AATRAN	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$174,014	13	1	Š	
FTIC	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$56,664	1	-	6	è
OTHER	BACH		ENGINEERING TECHNOLOGIES/TECHNICIANS	\$164,348	7	1	Ś	
OTHER	DOCT		ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$335,012	3		<u>'</u>	
OTHER	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$5,074,996	324		Ś	
OTHER	MAST	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,320,929	46	l	5	
OTHER	DOCT	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$758,095			()	
OTHER	DOCT	30	MULTI/INTERDISCIPLINARY STUDIES	\$391,991		1	x	
OTHER	MAST		MULTI/INTERDISCIPLINARY STUDIES	\$693,352	20		×	
			PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$605,574	30		ľ	
OTHER	DOCT		PHYSICAL SCIENCES	\$61,311	ļ	1	X	
		50	VISUAL AND PERFORMING ARTS	\$1,700,269	45	+	X	
TIC	BACH		VISUAL AND PERFORMING ARTS	\$4,450,117	40		X	
OTHER	BACH	50	VISUAL AND PERFORMING ARTS	\$927,104	22	1	×	
OTHER	MAST	50	VISUAL AND PERFORMING ARTS	\$1,557,820	4		X	
OTHER	DOCT	- 1	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$91,203		1	X	
ATRAN I	BACH		BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$18,582	1	į	X	
TIC	BACH		BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$55,194	1	ļ	X	
OTHER	BACH	- 1	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$41,696	1	1	<u> </u>	
			BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$1,107,018	89	j	x	
í			BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$1,568,552	1		X	
			Total Paparted Programs	CEE7 000 000	00000	#00 OFC	000.050	
			Total, Reported Programs	\$557,290,628	23966	\$23,253	\$23,253	
			l'otal, Excluded Programs Fotal, All Programs	\$43,202,447	1232	#00 004	éan na s	
			•	\$600,493,075	25198	\$23,831	\$23,831	
			% of \$ in Excluded Programs	7%				

^{*} Due to limited number of degrees granted, cost per degree estimate may not be representative

** FTIC cost estimates for Liberal Arts & general Studies and for Multi/Interdisciplinary Studies are not representative
due to reporting practices for student majors for entering students.

ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED UNIVERSITY OF FLORIDA 2001-2004

	1	1		Sum Of Total		Estimated	Average	
			,	Program	Sum Of	Program	Cost per	
Entrant	Degree			Instructional	Degrees	Cost per	Degree by	New
Type	Level	CIP	PROGRAM_NAME	Costs	Granted	Degree	Category	Program
AATRAN	BACH	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$9,666,786	403	\$23,987	<u>-</u>	
AATRAN	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$2,566,437	118	\$21,749		
AATRAN	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$2,011,374	102	\$19,719		
AATRAN	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$4,898,580	480	\$10,205		
AATRAN	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$1,179,622	53	\$22,257		
AATRAN	BACH	13	EDUCATION	\$3,711,634	240	\$15,465		
AATRAN	BACH	14	ENGINEERING	\$18,652,019	487	\$38,300		
AATRAN	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$2,373,620	141	\$16,834		
AATRAN	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$971,432	55	\$17,662		
AATRAN	BACH	19	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$881,595	58	\$15,200		
AATRAN	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$3,070,793	175	\$17,547		
AATRAN	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$4,152,313	202	\$20,556		
AATRAN	BACH	27	MATHEMATICS AND STATISTICS	\$692,385	27	\$25,644		
AATRAN	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$1,183,717	41:	\$28,871		
AATRAN	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$3,133,934	320	\$9,794		
AATRAN	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$511,996	28	\$18,286	ļ	
AATRAN	BACH	40	PHYSICAL SCIENCES	\$1,478,835	53	\$27,903		
AATRAN	BACH	42	PSYCHOLOGY	\$4,593,774	271	\$16,951	Ī	
AATRAN	BACH	45	SOCIAL SCIENCES	\$9,084,598	674	\$13,479		
AATRAN	BACH	50	VISUAL AND PERFORMING ARTS	\$4,645,403	223	\$20,831		
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$7,424,746	318	\$23,348		
AATRAN	BACH	1	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$11,041,247	1093	\$10,102		
AATRAN	BACH	54	HISTORY	\$3,500,040	164	\$21,342	\$17,713	
FTIC	BACH	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$21,080,678	591	\$35,670		
FTIC	1		NATURAL RESOURCES AND CONSERVATION	\$3,884,391	118	\$32,919		
FTIC		04	ARCHITECTURE AND RELATED SERVICES	\$5,633,964	175	\$32,194		
FTIC			COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$30,518,273	1603	\$19,038	1	
FTIC	BACH	1 1	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$6,821,916	246	\$27,731	Ì	
FTIC	BACH		EDUCATION	\$12,075,876	461	\$26,195	- 1	
FTIC	BACH		ENGINEERING	\$84,218,645	1540	\$54,687		ļ
FTIC	BACH		ENGINEERING TECHNOLOGIES/TECHNICIANS	\$5,715,240	209	\$27,346	l	
FTIC	BACH	1 1	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$6,010,099	281	\$21,388	[ĺ
FTIC	BACH	1	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$2,458,759	128	\$19,209		
FTIC			ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$12,040,189	523	\$23,021		
FTIC			BIOLOGICAL AND BIOMEDICAL SCIENCES	\$23,893,760	613	\$38,978	Į	
FTIC	1		MATHEMATICS AND STATISTICS	\$3,743,511	127	\$29,476		
FTIC	1		MULTI/INTERDISCIPLINARY STUDIES	\$3,448,727	117	\$29,476		
FTIC			PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$12,185,887	665	\$18,325	ĺ	
FTIC	1		PHILOSOPHY AND RELIGIOUS STUDIES	\$2,960,663	85	\$34,831	ĺ	1
FTIC	1		PHYSICAL SCIENCES	\$8,339,038	182	\$45,819		
FTIC	l I		PSYCHOLOGY	\$22,876,309	917	\$24,947		
FTIC			SOCIAL SCIENCES	\$36,835,960	1881	\$19,583		
FTIC	1	. 1	VISUAL AND PERFORMING ARTS	\$16,337,133	366	\$44,637	1	İ
FTIC	1	F	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$34,331,456	1084	\$31,671		
FTIC	1		BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$56,145,041	3296	\$17,034	#07.040	
FTIC			HISTORY	\$8,289,078	335	\$24,744	\$27,012	
ŧ	1	1	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$3,719,594	220	\$16,907		
		•	NATURAL RESOURCES AND CONSERVATION ADOLLITECTURE AND RELATED SERVICES	\$1,045,000	49	\$21,327		
ı			ARCHITECTURE AND RELATED SERVICES	\$913,971	45	\$20,310		l.
1			AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$1,837	2001	\$1,837		
\$			COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$2,908,130	289	\$10,063		}
1		- 1	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$649,627	42	\$15,467		1
1		: I	EDUCATION ENGINEEDING	\$1,153,744	84	\$13,735		-
OTHER	BACH	14	ENGINEERING	\$9,078,983	439	\$20,681	1	-

	1	T	1	T				
			4	Sum Of Total		Estimated	Average	
Entrant	Dograp			Program	Sum Of	Program	Cost per	
Type	Degree Level	CIP	PROGRAM_NAME	Instructional Costs	Degrees Granted	Cost per	Degree by	New
OTHER	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS			Degree	Category	Program
OTHER	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$726,651 \$597,440	35 51	\$20,761		
OTHER	BACH	19	FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	1	20	\$11,715		
OTHER	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$235,236	20 87	\$11,762		
OTHER	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,215,098 \$1,953,987	121	\$13,967		
OTHER	BACH	27	MATHEMATICS AND STATISTICS	\$250,933	17	\$16,149		j
OTHER	BACH	30	MULTUINTERDISCIPLINARY STUDIES	\$250,933 \$471,572	54	\$14,761		
OTHER	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES		102	\$8,733		Ì
OTHER	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$1,161,776 \$392,724	22	\$11,390 \$17.851		
OTHER	BACH	40	PHYSICAL SCIENCES	\$749,167	36	\$20,810		1
OTHER	BACH	42	PSYCHOLOGY	\$1,518,387	108	\$14,059		
OTHER	BACH	45	SOCIAL SCIENCES	\$2,637,837	272	\$9,698		
OTHER	BACH	50	VISUAL AND PERFORMING ARTS	\$2,800,641	109	\$25,694		
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$2,000,041	151	\$27,589		
OTHER	ВАСН	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$4,505,571	652	\$6,910		
OTHER	BACH	54	HISTORY	\$694,245	43	\$16,145	\$14,283	
OTHER	DDS	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$53,074,083	227	\$233,807	\$233,807	
OTHER	DOCT	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$14,488,765	96	\$150,925	Ψ200,001	
OTHER	DOCT	03	NATURAL RESOURCES AND CONSERVATION	\$2,886,340	31	\$93,108		
OTHER	DOCT	04	ARCHITECTURE AND RELATED SERVICES	\$827,271	9	\$91,919		.
OTHER	DOCT	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,418,842	27	\$52,550	1	1
OTHER	DOCT	13	EDUCATION	\$9,301,130	119	\$78,161		
OTHER	DOCT	14	ENGINEERING .	\$40,853,013	322	\$126,873	İ	
OTHER	DOCT	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$1,725,836	21	\$82,183		
OTHER	DOCT	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$3,689,059	36	\$102,474		ļ
OTHER	DOCT	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$22,955,307	173	\$132,690		
OTHER	DOCT	27	MATHEMATICS AND STATISTICS	\$3,523,242	21	\$167,773		
OTHER	DOCT	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$1,813,335	31	\$58,495		
OTHER	DOCT	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$1,217,013	3	\$405,671	İ	*
OTHER	DOCT		PHYSICAL SCIENCES	\$19,583,699	151	\$129,693		
			PSYCHOLOGY	\$12,532,735	84	\$149,199		-
	1		SOCIAL SCIENCES	\$10,308,045	99	\$104,122		
	1		VISUAL AND PERFORMING ARTS	\$762,230	2	\$381,115		*
1			HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$11,894,786	155	\$76,741	1	
1			BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$5,650,163	21	\$269,055	İ	
			HISTORY	\$2,223,680	18	\$123,538	\$118,150	
			HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$52,573,919	239	\$219,975	\$219,975	
	ENG		ENGINEERING	\$292,139	4	\$73,035	\$73,035	*
OTHER OTHER			LEGAL PROFESSIONS AND STUDIES	\$39,154,205	1255	\$31,199	\$31,199	
3			AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S NATURAL RESOURCES AND CONSERVATION	\$9,730,558	264	\$36,858		ļ
1	1 1			\$3,058,515	88	\$34,756	İ	
		1	ARCHITECTURE AND RELATED SERVICES AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$5,848,018	208	\$28,115		
1 :		1	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,254,242	42	\$29,863	1	
f I	: 1		COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$2,560,534	176	\$14,548	ĺ	
			EDUCATION	\$1,378,818	57	\$24,190		
1 1	ļ .		ENGINEERING	\$17,115,872 \$39,604,079	1075 1802	\$15,922		
1 1			ENGINEERING TECHNOLOGIES/TECHNICIANS	\$1,410,273	71	\$21,978 \$19,863		
1 1	1		FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$1,963,982	71	- 1	-	
1 1			FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$480,803	6	\$27,662 \$80,134		i.
	l f	3	LEGAL PROFESSIONS AND STUDIES	\$2,597,050	248	\$10,472	-	[
1 1		1	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$1,999,655	100	\$19,997	1	
1 1			BIOLOGICAL AND BIOMEDICAL SCIENCES	\$6,202,616	178	\$34,846		
1	1		MATHEMATICS AND STATISTICS	\$1,663,356	80	\$20,792		
! }			MULTI/INTERDISCIPLINARY STUDIES	\$527,037	7	\$75,291	ļ	
1 1			PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$2,930,741	242	\$12,111	1	
1 1	1		PHILOSOPHY AND RELIGIOUS STUDIES	\$816,440	23	\$35,497		
1 6			PHYSICAL SCIENCES	\$1,843,133	118	\$15,620		
,		ŧ		2.,5,5,50		4.01020	- 1	ì

				Sum Of Total		Estimated	Аvегаде	
				Program	Sum Of	Program	Cost per	
Entrant	Degree	١.		Instructional	Degrees	Cost per	Degree by	New
Туре	Level	CIP	-	Costs	Granted	Degree	Category	Program
OTHER	MAST	1 :	PSYCHOLOGY	\$337,565	112	\$3,014		
	MAST	45	SOCIAL SCIENCES	\$3,971,584	182	\$21,822		
OTHER	MAST	50	VISUAL AND PERFORMING ARTS	\$7,786,738	167	\$46,627		
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$20,557,931	1036	\$19,844	ĺ	
OTHER	MAST	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$20,207,239	1666	\$12,129		
OTHER	MAST	54	HISTORY	\$845,332	44	\$19,212	\$19,433	
OTHER	MD	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$89,204,018	334	\$267,078	\$267,078	
OTHER	PHARMD	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$32,468,627	339	\$95,778	\$95,778	
OTHER	SPEC	13	EDUCATION	\$3,184,748	111	\$28,691		
OTHER	SPEC	42	PSYCHOLOGY	\$919,300	20	\$45,965		
OTHER	SPEC	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$2,651,712	85	\$31,197	\$31,277	
AATRAN	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$10,148				
FTIC	BACH	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$83,713	.]]	
OTHER	DOCT	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$11,264				
OTHER	DOCT	22	LEGAL PROFESSIONS AND STUDIES	\$75,456		ĺ		
OTHER :	PHARMD	22	LEGAL PROFESSIONS AND STUDIES	\$11,875				
AATRAN	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$840,020	4			
FTIC	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$3,990,546	1	ŀ	ĺ	
OTHER	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$234,681	1		ļ	j

			Total, Reported Programs	\$1,162,688,974	36414	\$31,930	\$31,930	
			Total, Excluded Programs	\$5,257,704	6			
			Total, All Programs	\$1,167,946,678	36420	\$32,069	\$32,069	
<u>.</u>			% of \$ in Excluded Programs	0%				

^{*} Due to limited number of degrees granted, cost per degree estimate may not be representative
** FTIC cost estimates for Liberal Arts & general Studies and for Multi/Interdisciplinary Studies are not representative due
to reporting practices for student majors for entering students.

ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED UNIVERSITY OF NORTH FLORIDA 2001-2004

	<u> </u>	T		D Of T-4-1		C		1
				Sum Of Total	D Of	Estimated	Average	
Entrant	Degree	j		Program	Sum Of	Program	Cost per	١.,
Type	Level	CIP	PROGRAM NAME	Instructional Costs	Degrees Granted	Cost per Degree	Degree by Category	New
AATRAN	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$3,881,772			Category	Program
AATRAN	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$4,273,426	173 165	\$22,438 \$25,900		
AATRAN	BACH	13	EDUCATION	1	436			
AATRAN	BACH	14	ENGINEERING	\$10,342,768	436 52	\$23,722		
AATRAN	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$2,985,524	51	\$57,414		
AATRAN	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$1,332,171 \$152,012	9	\$26,121 \$16,890		
AATRAN	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$1,500,790	73	\$20,559		
AATRAN	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,500,790	44	\$49,834		
AATRAN	BACH	27	MATHEMATICS AND STATISTICS	\$748,387	11	\$68,035		
AATRAN	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$140,367 \$158,728	7	\$22,675		
AATRAN	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$312,714	14	\$22,337		
AATRAN	BACH	40	PHYSICAL SCIENCES	\$689,298	14	\$49,236		
AATRAN	BACH	42	PSYCHOLOGY	\$3,541,571	204	\$17,361		
AATRAN	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$2,152,856	134	\$16,066		
AATRAN	BACH	45	SOCIAL SCIENCES	\$2,577,128	136	\$18,949		
AATRAN	BACH	50	VISUAL AND PERFORMING ARTS	\$3,471,085	107	\$32,440		
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$7,040,718	333	\$21,143		
AATRAN	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$10,600,700	559	\$18,964		
AATRAN	BACH	54	HISTORY	\$1,154,835	45	\$25,663	\$23,027	
FTIC	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$5,722,123	206	\$27,777	ΨZU,UZ1	
FTIC	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$3,462,369	110	\$31,476		
FTIC	BACH	13	EDUCATION	\$6,666,618	246	\$27,100	- 1	
FTIC	BACH	14	ENGINEERING	\$2,592,041	42	\$61,715	1	
FTIC	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$553,523	19	\$29,133		
FTIC	BACH	16	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$127,024	1	\$127,024		
FTIC	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$2,480,423	84	\$29,529	-	
FTIC	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$4,551,454	94	\$48,420		
FTIC	BACH	27	MATHEMATICS AND STATISTICS	\$602,195	8	\$75,274		
FTIC	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$245,069	7	\$35,010	Ī	
FTIC	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$567,436	9	\$63,048		
FTIC	BACH	40	PHYSICAL SCIENCES	\$855,188	12	\$71,266		
FTIC	BACH	42	PSYCHOLOGY	\$3,864,937	177	\$21,836	1	
FTIC	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$1,928,080	85	\$22,683	·	
FTIC	ВАСН	45	SOCIAL SCIENCES	\$2,881,335	85	\$33,898		
FTIC	BACH	50	VISUAL AND PERFORMING ARTS	\$5,491,587	135	\$40,678	1	
FTIC	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$5,699,268	231	\$24,672	:	
FTIC	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$9,138,973	431	\$21,204		
FTIC	BACH	54	HISTORY	\$824,232	25	\$32,969	\$29,025	
OTHER	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$4,151,492	151	\$27,493		
OTHER	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$4,757,003	121	\$39,314		
OTHER	BACH	13	EDUCATION	\$7,387,373	203	\$36,391		
OTHER	BACH		ENGINEERING	\$3,056,000	42	\$72,762		
OTHER	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$1,355,329	36	\$37,648		-
OTHER	BACH		FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$363,341	8	\$45,418		I
OTHER	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$2,300,410	72	\$31,950		Ì
OTHER	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$11,339	2	\$5,670	ì	
OTHER	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$3,318,225	40	\$82,956		
OTHER	BACH	27	MATHEMATICS AND STATISTICS	\$713,868	12	\$59,489		ĺ
OTHER	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$282,400	6	\$47,067	1	Į.
OTHER	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$479,267	10	\$47,927		ļ
OTHER	BACH	40	PHYSICAL SCIENCES	\$864,773	14	\$61,770		l
OTHER	BACH	42	PSYCHOLOGY	\$3,894,171	137	\$28,425	1	İ
OTHER	BACH:	43	SECURITY AND PROTECTIVE SERVICES	\$1,972,377	64	\$30,818		
OTHER"	BACH	45	SOCIAL SCIENCES	\$4,072,494	154	\$26,445		1
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]	Π		Sum Of Total		Estimated	Average	
				Program	Sum Of	Program	Cost per	
Entrant	Degree		-	Instructional	Degrees	Cost per	Degree by	New
Type	Level	CIP	PROGRAM_NAME	Costs	Granted	Degree	Category	Program
OTHER	BACH	50	VISUAL AND PERFORMING ARTS	\$5,107,348	92	~		
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$6,245,479	182	\$34,316		
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$11,738,346	396	\$29,642		
OTHER	BACH	54	HISTORY	\$1,430,764	39	\$36,686	\$35,655	
OTHER	DOCT	13	EDUCATION	\$2,083,014	28	\$74,393	\$74,393	
OTHER	MAST	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$1,894,237	33	\$57,401		-
OTHER	MAST	13	EDUCATION	\$11,659,383	628	\$18,566	İ	
OTHER	MAST	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$1,278,357	45	\$28,408		
OTHER	MAST	27	MATHEMATICS AND STATISTICS	\$489,292	15	\$32,619		
OTHER	MAST	42	PSYCHOLOGY	\$1,501,689	50	\$30,034		
OTHER	MAST	43	SECURITY AND PROTECTIVE SERVICES	\$524,741	32	\$16,398		
OTHER	MAST	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,027,343	53	\$19,384		
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$7,139,528	246	\$29,022		
OTHER	MAST	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$7,694,985	527	\$14,601		
OTHER	MAST	54	HISTORY	\$493,139	19	\$25,955	\$20,451	
AATRAN	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$12,921				
FTIC	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$12,971				
OTHER	MAST	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$54,454		İ		x
OTHER	MAST	45	SOCIAL SCIENCES	\$82,139				x i
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$19,798				x
FTIC	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$100,263	1			x [
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$30,597			[;	x
1			Total, Reported Programs	\$216,650,554	8031	\$26,977	\$26,977	
			Total, Excluded Programs	\$313,143	0]
			Total, All Programs	\$216,963,697	8031	\$27,016	\$27,016	
			% of \$ in Excluded Programs	0%				

^{*} Due to limited number of degrees granted, cost per degree estimate may not be representative

ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED UNIVERSITY OF SOUTH FLORIDA 2001-2004

Type I. AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI	ACH GACH GACH GACH GACH GACH GACH GACH G	05 09 11 13 14 16 23 24 27 30 38 80 22 3 3 44	PROGRAM_NAME NATURAL RESOURCES AND CONSERVATION AREA, ETHNIC, CULTURAL, AND GENDER STUDIES COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV EDUCATION ENGINEERING FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS ENGLISH LANGUAGES AND LITERATURE/LETTERS LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM BIOLOGICAL AND BIOMEDICAL SCIENCES MATHEMATICS AND STATISTICS MULTI/INTERDISCIPLINARY STUDIES PHILOSOPHY AND RELIGIOUS STUDIES PHYSICAL SCIENCES PSYCHOLOGY SECURITY AND PROTECTIVE SERVICES PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	Sum Of Total Program Instructional Costs \$1,382,496 \$205,986 \$4,100,071 \$1,802,351 \$21,145,157 \$11,840,106 \$447,733 \$4,928,033 \$1,038,341 \$4,181,468 \$387,109 \$2,082,909 \$339,198 \$1,320,374 \$6,891,709 \$2,185,733	Sum Of Degrees Granted 555 177 158 95 1067 322 25 329 26 147 13 66 22 31 394	\$12,117 \$25,950 \$18,972 \$19,817 \$36,771 \$17,909 \$14,981 \$41,534 \$28,445 \$29,778 \$31,559 \$15,418 \$42,593	Average Cost per Degree by Category	New Program
Type I. AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI	Level	03 05 09 11 13 14 16 23 24 26 27 30 30 31 42 31 31 31 31 31 31 31 31 31 31 31 31 31	NATURAL RESOURCES AND CONSERVATION AREA, ETHNIC, CULTURAL, AND GENDER STUDIES COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV EDUCATION ENGINEERING FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS ENGLISH LANGUAGE AND LITERATURE/LETTERS LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM BIOLOGICAL AND BIOMEDICAL SCIENCES MATHEMATICS AND STATISTICS MULTI/INTERDISCIPLINARY STUDIES PHILOSOPHY AND RELIGIOUS STUDIES PHYSICAL SCIENCES PSYCHOLOGY SECURITY AND PROTECTIVE SERVICES	\$1,382,496 \$205,986 \$4,100,071 \$1,802,351 \$21,145,157 \$11,840,106 \$447,733 \$4,928,803 \$1,038,341 \$4,181,468 \$387,109 \$2,082,909 \$339,198 \$1,320,374 \$6,891,709	Degrees Granted 55 17 158 95 1067 322 25 329 25 147 13 66 22 31	Cost per Degree \$25,136 \$12,117 \$25,950 \$18,972 \$19,817 \$36,771 \$17,909 \$14,981 \$41,534 \$28,445 \$29,778 \$31,559 \$15,418 \$42,593	Degree by Category	
Type I. AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI AATRAN BAI	Level	03 05 09 11 13 14 16 23 24 26 27 30 30 31 42 31 31 31 31 31 31 31 31 31 31 31 31 31	NATURAL RESOURCES AND CONSERVATION AREA, ETHNIC, CULTURAL, AND GENDER STUDIES COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV EDUCATION ENGINEERING FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS ENGLISH LANGUAGE AND LITERATURE/LETTERS LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM BIOLOGICAL AND BIOMEDICAL SCIENCES MATHEMATICS AND STATISTICS MULTI/INTERDISCIPLINARY STUDIES PHILOSOPHY AND RELIGIOUS STUDIES PHYSICAL SCIENCES PSYCHOLOGY SECURITY AND PROTECTIVE SERVICES	Costs \$1,382,496 \$205,986 \$4,100,071 \$1,802,351 \$21,145,157 \$11,840,106 \$447,733 \$4,928,803 \$1,038,341 \$4,181,468 \$387,109 \$2,082,909 \$339,198 \$1,320,374 \$6,891,709	55 17 158 95 1067 322 25 329 25 147 13 66 22 31	Degree \$25,136 \$12,117 \$25,950 \$18,972 \$19,817 \$36,771 \$17,909 \$14,981 \$41,534 \$28,445 \$29,778 \$31,559 \$15,418 \$42,593	Category	
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AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC	ACH 1 ACH 2 ACH 2 ACH 2 ACH 2 ACH 3 ACH 3 ACH 4 ACH 4 ACH 4 ACH 4 ACH 4 ACH 5	16 23 24 26 27 30 38 30 22 33 44	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS ENGLISH LANGUAGE AND LITERATURE/LETTERS LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM BIOLOGICAL AND BIOMEDICAL SCIENCES MATHEMATICS AND STATISTICS MULTI/INTERDISCIPLINARY STUDIES PHILOSOPHY AND RELIGIOUS STUDIES PHYSICAL SCIENCES PSYCHOLOGY SECURITY AND PROTECTIVE SERVICES	\$447,733 \$4,928,803 \$1,038,341 \$4,181,468 \$387,109 \$2,082,909 \$339,198 \$1,320,374 \$6,891,709	25 329 25 147 13 66 22 31	\$17,909 \$14,981 \$41,534 \$28,445 \$29,778 \$31,559 \$16,418 \$42,593	7 111111	
AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC	ACH 2 ACH 2 ACH 2 ACH 3 ACH 3 ACH 4 ACH 4 ACH 4 ACH 4 ACH 4 ACH 4 ACH 4 ACH 5	23 24 26 27 30 38 30 22 34 4	ENGLISH LANGUAGE AND LITERATURE/LETTERS LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM BIOLOGICAL AND BIOMEDICAL SCIENCES MATHEMATICS AND STATISTICS MULTI/INTERDISCIPLINARY STUDIES PHILOSOPHY AND RELIGIOUS STUDIES PHYSICAL SCIENCES PSYCHOLOGY SECURITY AND PROTECTIVE SERVICES	\$4,928,803 \$1,038,341 \$4,181,468 \$387,109 \$2,082,909 \$339,198 \$1,320,374 \$6,891,709	329 25 147 13 66 22 31	\$14,981 \$41,534 \$28,445 \$29,778 \$31,559 \$15,418 \$42,593	2 HAMANA	
AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC	ACH 2 ACH 2 ACH 3 ACH 3 ACH 4 ACH 4 ACH 4 ACH 4 ACH 4 ACH 5	24 26 30 38 4 3 4	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM BIOLOGICAL AND BIOMEDICAL SCIENCES MATHEMATICS AND STATISTICS MULTI/INTERDISCIPLINARY STUDIES PHILOSOPHY AND RELIGIOUS STUDIES PHYSICAL SCIENCES PSYCHOLOGY SECURITY AND PROTECTIVE SERVICES	\$1,038,341 \$4,181,468 \$387,109 \$2,082,909 \$339,198 \$1,320,374 \$6,891,709	25 147 13 66 22 31	\$41,534 \$28,445 \$29,778 \$31,559 \$15,418 \$42,593	All The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	
AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC	ACH 2 ACH 3 ACH 3 ACH 4 ACH 4 ACH 4 ACH 4 ACH 4 ACH 5	26 27 30 38 38 22 3 4	BIOLOGICAL AND BIOMEDICAL SCIENCES MATHEMATICS AND STATISTICS MULTI/INTERDISCIPLINARY STUDIES PHILOSOPHY AND RELIGIOUS STUDIES PHYSICAL SCIENCES PSYCHOLOGY SECURITY AND PROTECTIVE SERVICES	\$4,181,468 \$387,109 \$2,082,909 \$339,198 \$1,320,374 \$6,891,709	147 13 66 22 31	\$28,445 \$29,778 \$31,559 \$15,418 \$42,593	7 3 3 3 3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC	ACH 2 ACH 3 ACH 4 ACH 4 ACH 4 ACH 4 ACH 4 ACH 4 ACH 5	27 30 38 38 30 2 3 4	MATHEMATICS AND STATISTICS MULTI/INTERDISCIPLINARY STUDIES PHILOSOPHY AND RELIGIOUS STUDIES PHYSICAL SCIENCES PSYCHOLOGY SECURITY AND PROTECTIVE SERVICES	\$387,109 \$2,082,909 \$339,198 \$1,320,374 \$6,891,709	13 66 22 31	\$29,778 \$31,559 \$15,418 \$42,593		
AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC	ACH 3 ACH 4 ACH 4 ACH 4 ACH 4 ACH 4 ACH 4 ACH 5	30 38 30 2 3 4	MULTI/INTERDISCIPLINARY STUDIES PHILOSOPHY AND RELIGIOUS STUDIES PHYSICAL SCIENCES PSYCHOLOGY SECURITY AND PROTECTIVE SERVICES	\$2,082,909 \$339,198 \$1,320,374 \$6,891,709	66 22 31	\$31,559 \$15,418 \$42,593		
AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC	ACH 3 ACH 4 ACH 4 ACH 4 ACH 4 ACH 4 ACH 5	38 2 3 4	PHILOSOPHY AND RELIGIOUS STUDIES PHYSICAL SCIENCES PSYCHOLOGY SECURITY AND PROTECTIVE SERVICES	\$339,198 \$1,320,374 \$6,891,709	22 31	\$15,418 \$42,593		
AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC	ACH 4 ACH 4 ACH 4 ACH 4 ACH 4 ACH 5	0 2 3 4	PHYSICAL SCIENCES PSYCHOLOGY SECURITY AND PROTECTIVE SERVICES	\$1,320,374 \$6,891,709	31	\$42,593		
AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC	ACH 4 ACH 4 ACH 4 ACH 4 ACH 5	2 3 4 5	PSYCHOLOGY SECURITY AND PROTECTIVE SERVICES	\$6,891,709	1		i i	
AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC	ACH 4 ACH 4 ACH 4 ACH 5	3 4 5	SECURITY AND PROTECTIVE SERVICES	1 1	394		1	
AATRAN BAC AATRAN BAC AATRAN BAC AATRAN BAC	ACH 4 ACH 4 ACH 5	4 5			400	\$17,492		
AATRAN BAC AATRAN BAC AATRAN BAC	ACH 4 ACH 5	5		1 1	169	\$12,933	-	
AATRAN BAC AATRAN BAC	ACH 5	- 1	SOCIAL SCIENCES	\$1,619,795	98	\$16,529	ļ	
AATRAN BAC			VISUAL AND PERFORMING ARTS	\$9,577,153	579	\$16,541		
1	AUM ID			\$3,745,204	91	\$41,156		
	ACH 5		HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$3,302,966	193	\$17,114	1	
AATRAN BAC AATRAN BAC			BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$27,092,086	1640	\$16,520		
FTIC BAC			HISTORY NATURAL RESOURCES AND CONSERVATION	\$1,467,525	82	\$17,897	\$19,773	
FTIC BAC			AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$1,321,581	32	\$41,299	-	
FTIC BAC			COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$728,592	26	\$28,023		
FTIC BAC			COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$11,189,595	249	\$44,938		
FTIC BAC		,	EDUCATION	\$1,752,521	86	\$20,378		
FTIC BAC			ENGINEERING	\$20,049,599	439	\$45,671	İ	
FTIC BAC		- 1	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$29,782,708	288	\$103,412		
FTIC BAC	1		ENGLISH LANGUAGES, EN ERATORES, AND LINGUISTICS ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$712,042 \$9,062,692	25 412	\$28,482		
FTIC BAC			LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	1		\$21,997		
FTIC BAC	- 1	- 1	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,833,956 \$18,029,290	20 310	\$91,698	1	
FTIC BAC	- 1	1	MATHEMATICS AND STATISTICS	\$767,227		\$58,159		
FTIC BAC	1	- 1	MULTI/INTERDISCIPLINARY STUDIES	\$26,438,907	21 113	\$36,535		
TIC BAC			PHILOSOPHY AND RELIGIOUS STUDIES	\$1,043,823	39	\$233,973	l	
FTIC BAC		. 1.	PHYSICAL SCIENCES	\$3,533,144	66	\$26,765 \$53,532		
FTIC BAC		- 1	PSYCHOLOGY	\$13,012,368	258	\$50,436		
TIC BAC			SECURITY AND PROTECTIVE SERVICES	\$5,525,032	133	\$41,542		
TIC BAC			PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	1 1	53	- 1		
TIC BAC		- 1	SOCIAL SCIENCES	\$1,501,299	450	\$28,326	1	
TIC BAC	1	- 1	VISUAL AND PERFORMING ARTS	\$17,076,062		\$37,947		
TIC BACI		- 1	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$11,877,422	122	\$97,356		
TIC BAC			BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$4,472,111	129	\$34,668		.
TIC BAC	1		HISTORY	\$36,446,383	944 74	\$38,608	000 000	
OTHER BAC	···		NATURAL RESOURCES AND CONSERVATION	\$2,188,649 \$1,612,554	64	\$29,576	\$50,908	
OTHER BACK			AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$573,915	38	\$25,196		1
OTHER BACK	1		COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$4,429,003	172	\$15,103		J
OTHER BACK			COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	l i		\$25,750		
OTHER BACI			EDUCATION	\$2,262,280 \$15,018,078	106	\$21,342	1	-
OTHER BACK	1		ENGINEERING		623	\$24,106		
OTHER BACK			FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$14,550,553 \$937,738	342 45	\$42,545 \$20,839	ļ	ļ

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				Sum Of Total	0 01	Estimated	Average	l ·
Entrant	Degree			Program	Sum Of	Program	Cost per	Ì
Туре	Level	CIP	DDOODANA NAME	Instructional	Degrees	Cost per	Degree by	New
	BACH		PROGRAM_NAME ENGLISH LANGUAGE AND LITERATURE/LETTERS	Costs	Granted	Degree	Category	Program
OTHER	1	1	•	\$6,300,709	361	\$17,453		
OTHER	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,153,306	28	\$41,190		
OTHER	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$6,983,813	225	\$31,039		
OTHER	BACH	27	MATHEMATICS AND STATISTICS	\$778,444	32	\$24,326		
OTHER	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$4,694,277	137	\$34,265		
OTHER	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$858,620	46	\$18,666		
	BACH	40	PHYSICAL SCIENCES	\$1,946,391	67	\$29,051		
1	BACH	42	PSYCHOLOGY	\$7,753,442	395	\$19,629		
OTHER	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$2,574,304	154	\$16,716		
f	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,126,483	57	\$19,763		
I	BACH	45	SOCIAL SCIENCES	\$12,123,945	700	\$17,320		
	BACH	i	VISUAL AND PERFORMING ARTS	\$5,929,754	151	\$39,270		
	BACH		HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$4,817,503	267	\$18,043		-
	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$28,810,832	1448	\$19,897		ĺ
OTHER	BACH	54	HISTORY	\$2,037,294	117	\$17,413	\$22,829	
OTHER	DOCT	13	EDUCATION	\$9,120,047	109	\$83,670		
OTHER	DOCT	14	ENGINEERING	\$5,524,253	69	\$80,062		1
OTHER	DOCT	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$3,642,533	42	\$86,727		
OTHER	DOCT	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$4,374,818	44	\$99,428		I
OTHER	DOCT	27	MATHEMATICS AND STATISTICS	\$1,749,331	3	\$583,110	İ	
OTHER	DOCT	30	MULTI/INTERDISCIPLINARY STUDIES	\$1,059,934	11	\$96,358		1
OTHER	DOCT	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$1,368,127	4	\$342,032		
	DOCT		PHYSICAL SCIENCES	\$5,849,673	51	\$114,699		- 1
1 1		1 1	PSYCHOLOGY	\$5,530,314	70	\$79,004	-	
1 i		t I	SOCIAL SCIENCES	\$1,290,451	13	\$99,265		
1 :			HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$6,919,822	69	\$100,287		
i I			BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$2,621,536	13	\$201,657	\$98,496	
			NATURAL RESOURCES AND CONSERVATION	\$835,951	11	\$75,996	\$30,430	
} i			ARCHITECTURE AND RELATED SERVICES	\$3,797,375	58	\$65,472		1
1 1	i		AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$1,218,536	22	\$55,388	1	
! !			COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,626,818	51	\$31,898		
1 1		1 3	EDUCATION	\$31,331,989	1535	\$20,412		1
		i	ENGINEERING	\$14,305,592	577	\$24,793		1
1 1			FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$1,308,197	63	\$20,765		
ę .		3	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$2,357,105	65	\$36,263		
, ,		_ I	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$892,942	14	\$63,782		1
i I			LIBRARY SCIENCE	\$6,158,083	462	\$13,329		
1	i	1	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,281,249	402 59	1		
1			MATHEMATICS AND STATISTICS		- 1	\$21,716	1	1
1			MULTI/INTERDISCIPLINARY STUDIES	\$890,756	31	\$28,734	- 1	
1 1				\$910,754	27	\$33,732		
ŧ .			PHILOSOPHY AND RELIGIOUS STUDIES	\$1,049,645	21	\$49,983	1	
1		- 1	PHYSICAL SCIENCES	\$4,939,448	90	\$54,883	İ	
1 1		1	PSYCHOLOGY	\$969,149	104	\$9,319		
	- 1		SECURITY AND PROTECTIVE SERVICES	\$637,977	15	\$42,532	1	ļ
			PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$6,175,138	232	\$26,617	1	
1	I.	1	SOCIAL SCIENCES	\$3,583,063	106	\$33,802	-	
1	1		VISUAL AND PERFORMING ARTS	\$3,532,700	76	\$46,483		
			HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$31,030,800	1023	\$30,333	-	1
		1	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$16,248,195	1024	\$15,867		
			HISTORY	\$966,089	28	\$34,503	\$23,893	
			HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$75,001,534	289	\$259,521	\$259,521	
OTHER S	SPEC	13	EDUCATION	\$1,361,250	29	\$46,940	\$46,940	

				Sum Of Total		Estimated	Average	
	l			Program	Sum Of	Program	Cost per	
Entrant	Degree			Instructional	Degrees	Cost per	Degree by	New
Туре	Level	CIP	PROGRAM_NAME	Costs	Granted	Degree	Category	Program
AATRAN	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$120,607				Χ
FTIC	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$447,948				Х
OTHER	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$243,618				Χ
OTHER	DOCT	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$317,910				Х
OTHER	MAST	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$48,588				Х
OTHER	DOCT	43	SECURITY AND PROTECTIVE SERVICES	\$343,079				
FTIC	BACH	50	VISUAL AND PERFORMING ARTS	\$107,018				χ
OTHER	DOCT	50	VISUAL AND PERFORMING ARTS	\$41,845				Χ
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$55,186				Χ
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$87,589				Х
AATRAN	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$26,166				Х
FTIC	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$3,757				Χ
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$42,076				Χ
,	•••							
			Total, Reported Programs	\$718,163,690	21992	\$32,656	\$32,656	
			Total, Excluded Programs	\$1,885,387	0			
			Total, All Programs	\$720,049,077	21992	\$32,741	\$32,741	
			% of \$ in Excluded Programs	0%				

^{*} Due to limited number of degrees granted, cost per degree estimate may not be representative

** FTIC cost estimates for Liberal Arts & general Studies and for Multi/Interdisciplinary Studies are not representative
due to reporting practices for student majors for entering students.

ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED UNIVERSITY OF WEST FLORIDA 2001-2004

	1	1		Com 067-4-1	T	C-1/1	г. —	7	7
				Sum Of Total	006	Estimated	Average		l
Entrant	Degree			Program Instructional	Sum Of	Program	Cost per	.,	ļ
Type	Level	CIP	PROGRAM_NAME	Costs	Degrees Granted	Cost per Degree	Degree by Category	New	ĺ
AATRAN	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$1,487,025		\$51,277		Program	4
AATRAN	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	lk.				1	l
AATRAN	BACH	111	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$3,446,035	1	\$23,931 \$24,642		ĺ	
AATRAN	BACH	13	EDUCATION	\$3,425,215 \$4,402,973		\$24,642 \$19,923	l		
AATRAN	BACH	14	ENGINEERING	\$2,048,270	1	\$97,537			١,
AATRAN	BACH	15	LENGINEERING TECHNOLOGIES/TECHNICIANS	\$2,046,270	29				#
AATRAN	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$879.806		\$12,269 \$16,919	1		İ
AATRAN	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$763,734					ļ
AATRAN	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,588,874	3	\$19,583 \$27,875			
AATRAN	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES		34				
AATRAN	BACH	27	MATHEMATICS AND STATISTICS	\$1,511,365		\$44,452			
AATRAN	BACH	30	MULTI/INTERDISCIPLINARY STUDIES	\$492,692	20	\$24,635			L
AATRAN	BACH	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$129,051	73	\$43,017			ľ
AATRAN	BACH	!	PHILOSOPHY AND RELIGIOUS STUDIES	\$2,258,038		\$30,932			L
AATRAN	BACH		PHYSICAL SCIENCES	\$220,673	1 1	\$36,779			ľ
AATRAN	BACH	1	PSYCHOLOGY	\$606,476	l i	\$55,134			
AATRAN	1	1	SECURITY AND PROTECTIVE SERVICES	\$2,214,135	: :	\$15,165			ĺ
3	BACH	1		\$1,775,419		\$12,865			
AATRAN	1	45	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,833,964	90	\$20,377			
AATRAN	BACH		SOCIAL SCIENCES	\$1,493,912	ł	\$16,417			
AATRAN	BACH		VISUAL AND PERFORMING ARTS	\$1,077,918	41	\$26,291			
AATRAN	1	1	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$1,124,716	31	\$36,281			
ì	E		BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$9,187,033	397	\$23,141			1
			HISTORY	\$712,153	33	\$21,580	\$23,325		
FTIC	1	1	NATURAL RESOURCES AND CONSERVATION	\$1,663,191	33	\$50,400			ĺ
FTIC	1		COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$5,661,678	116	\$48,808			
FTIC	1 1		COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$3,945,773	62	\$63,641			
FTIC			EDUCATION	\$2,837,525	66	\$42,993			
FTIC	1	!!	ENGINEERING	\$2,996,032	30	\$99,868			#
FTIC			ENGINEERING TECHNOLOGIES/TECHNICIANS	\$703,547	11	\$63,959			!
FTIC	, ,	1 1	LEGAL PROFESSIONS AND STUDIES	\$814,896	26	\$31,342			i
FTIC	1 7		ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$1,112,899	22	\$50,586			i
FTIC	1 3		LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$624,141	17	\$36,714			
FTIC	1 1		BIOLOGICAL AND BIOMEDICAL SCIENCES	\$3,469,738	29	\$119,646			ı
FTIC			MATHEMATICS AND STATISTICS	\$552,151	9	\$61,350			*
FTIC			MULTI/INTERDISCIPLINARY STUDIES	\$121,992	3	\$40,664			*
FTIC	1 1		PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$3,182,157	55	\$57,857	•		
FTIC			PHILOSOPHY AND RELIGIOUS STUDIES	\$266,577	15	\$17,772			
FTIC	li		PHYSICAL SCIENCES	\$1,790,166	19	\$94,219			
FTIC	1 1	- 1	PSYCHOLOGY	\$3,031,710	83	\$36,527	Ì	Ì	
FTIC	l ' I		SECURITY AND PROTECTIVE SERVICES	\$2,067,334	55	\$37,588			
FTIC	BACH		PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$568,721	17	\$33,454			
1 1			SOCIAL SCIENCES	\$2,209,042	51	\$43,315	1		
FTIC	BACH	50	VISUAL AND PERFORMING ARTS	\$2,742,713	36	\$76,186			
FTIC	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$889,383	12	\$74,115			
FTIC	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$7,611,397	180	\$42,286			
FTIC	BACH	54	HISTORY	\$763,339	13	\$58,718	\$51,694		
1 1	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$1,463,574	33	\$44,351			
OTHER	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$4,201,496	129	\$32,570	Ī	1	
OTHER	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$3,756,656	96	\$39,132			
OTHER	BACH	13	EDUCATION	\$4,155,387	140	\$29,681	ļ	ļ	
OTHER	BACH	14	ENGINEERING	\$1,672,242	17	\$98,367		1	#
OTHER	BACH	15	ENGINEERING TECHNOLOGIES/TECHNICIANS	\$823,139	31	\$26,553	ĺ		
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		ļ		Sum Of Total		Estimated	Average	
<u>-</u> , ,		İ		Program	Sum Of	Program	Cost per	
Entrant	Degree	0.2		Instructional	Degrees	Cost per	Degree by	New
Туре	Level	CIP	PROGRAM_NAME	Costs	Granted	Degree	Category	Program
OTHER	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$891,017	38	\$23,448		
OTHER	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$690,426	28	\$24,658		•
OTHER	BACH	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,209,552	44	\$27,490		
OTHER	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$3,195,764	66	\$48,421		
OTHER	BACH		MATHEMATICS AND STATISTICS	\$547,892	17	\$32,229		
OTHER	BACH		PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$3,359,037	89	\$37,742		
OTHER	BACH	38	PHILOSOPHY AND RELIGIOUS STUDIES	\$251,566	9	\$27,952		
OTHER	BACH	40	PHYSICAL SCIENCES	\$844,672	9	\$93,852		
OTHER	BACH	42	PSYCHOLOGY	\$2,767,301	141	\$19,626		
OTHER	BACH	43	SECURITY AND PROTECTIVE SERVICES	\$2,189,056	100	\$21,891		
OTHER	BACH	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,894,364	68	\$27,858		
OTHER	BACH	45	SOCIAL SCIENCES	\$2,328,968	103	\$22,611		
OTHER	BACH	50	VISUAL AND PERFORMING ARTS	\$2,171,422	43	\$50,498		
OTHER	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$1,289,103	26	\$49,581		
OTHER	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$9,119,304	286	\$31,886		
OTHER	BACH	54	HISTORY	\$787,513	26	\$30,289	\$32,235	
OTHER	DOCT	13	EDUCATION	\$7,243,467	69	\$104,978	\$104,978	
OTHER	MAST	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$1,211,373	31	\$39,077		
OTHER	MAST	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$1,728,506	61	\$28,336	l	,
OTHER	MAST	13	EDUCATION	\$8,437,115	482	\$17,504		
OTHER	MAST	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$840,656	10	\$84,066		
OTHER	MAST	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$2,092,678	15	\$139,512	1	
OTHER	MAST	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,445,698	17	\$85,041		
OTHER	MAST	27	MATHEMATICS AND STATISTICS	\$615,589	15	\$41,039	1	
OTHER	MAST	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$1,073,320	32	\$33,541		
OTHER	MAST		PSYCHOLOGY	\$3,639,466	78	\$46,660		
OTHER	MAST	44	PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$1,076,924	63	\$17,094		ĺ
OTHER	MAST		SOCIAL SCIENCES	\$605,569	9	\$67,285		
OTHER	MAST	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$1,085,659	45	\$24,126		I
OTHER	MAST		BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$4,922,322	266	\$18,505		
1 1	; I		HISTORY	\$1,705,803	21	\$81,229	\$26,621	
OTHER	SPEC	13	EDUCATION	\$1,692,016	95	\$17,811	\$17,811	
			BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,639,372	13	ψ17,0111	ψ17,011	
3 .			HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$466,445	3			`
FTIC	BACH		HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$652,883	1	1	(
1			HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$1,122,035	9		S	
ŧ	1	- 1	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$223,370	1		6	
V	D/1011	<u></u>	DOGNEGO, INTO COMETT, WATTELLING, AND NEEATED GOLLO	9220,010	1		1	
			Total, Reported Programs	\$181,686,981	5653	\$32,140	\$32,140	
			Total, Excluded Programs	\$4,104,105	27	φυ Δ, 14 0	ψυZ, 14U	
,			Total, All Programs	\$4,104,105 \$185,791,086	5680	\$32,710	\$32,710	
			% of \$ in Excluded Programs	\$165,781,086 2%	JOOU	φ3Z,110	φο ζ ,/ /U	ĺ
			70 OF WITE EXCUSED FIDGRAMS	270				

 $^{^{\}star}$ Due to limited number of degrees granted, cost per degree estimate may not be representative # UF confers engineering degrees to students enrolled by UWF

ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED FAMU-FSU JOINT COLLEGE OF ENGINEERING 2001-2004

				Sum Of Total		Estimated	Average	
		١.		Program	Sum Of	Program	Cost per	
Entrant	Degree			Instructional	Degrees	Cost per	Degree by	New
Type	Level	CIP	PROGRAM_NAME	Costs	Granted	Degree	Category	Program
AATRAN	BACH	14	ENGINEERING	\$1,783,683	110	\$16,215	\$16,215	
FTIC	BACH	14	ENGINEERING	\$45,500,582	488	\$93,239	\$93,239	
OTHER	BACH	14	ENGINEERING	\$5,570,360	120	\$46,420	\$46,420	
OTHER	DOCT	14	ENGINEERING	\$2,711,172	27	\$100,414	\$100,414	
OTHER	MAST	14	ENGINEERING	\$9,214,501	210	\$43,879	\$43,879	
	**MAST	14	ENGINEERING					Χ
AATRAN	BACH	14	ENGINEERING	\$331,967	1			Χ
FTIC	BACH	14	ENGINEERING	\$4,277,127	6			Χ
OTHER	BACH	14	ENGINEERING	\$451,970	4	ļ		Χ
OTHER	DOCT	14	ENGINEERING	\$1,297,542	1			Х
			Total, Reported Programs	\$64,780,298	955	\$67,833	\$57,832	
			Total, Excluded Programs	\$6,358,606	12	, .,	,	
			Total, All Programs	\$71,138,904	967	\$73,567	\$73,567	
			% of \$ in Excluded Programs	9%			,	

ESTIMATED INSTRUCTIONAL PROGRAM COST PER DEGREE GRANTED SYSTEM TOTAL 2001-2004

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				0	001	pe 1- / /		
	ŀ			Sum Of Total	Sum Of	Estimated	Average Cost	
Entrant Tyne	Degree Level	CID.	PROGRAM_NAME	Program instructional Costs	Degrees	Program Cost	per Degree by	New
AATRAN	BACH	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$11,056,411	Granted 414	per Degree	Category	Program
AATRAN	BACH	03	NATURAL RESOURCES AND CONSERVATION	\$5,932,239	221	\$26,706 \$26,843		
AATRAN	BACH	04	ARCHITECTURE AND RELATED SERVICES	\$5,838,193	179	\$32,616		
AATRAN	BACH	1	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$486,902	30	\$16,230		
AATRAN	BACH	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$25,389,760	1642	\$15,463		
AATRAN	BACH	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$19,123,679	853	\$22,419		
AATRAN	BACH		EDUCATION	\$98,132,291	4735	\$20,725		
AATRAN	BACH		ENGINEERING	\$63,809,783	1692	\$37,713		
AATRAN	BACH		ENGINEERING TECHNOLOGIES/TECHNICIANS	\$7,187,374	336	\$21,391		
AATRAN	BACH		FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$3,209,575	188	\$17,072		
AATRAN	BACH		FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$6,269,018	288	\$21,767	i	
AATRAN	BACH	22	LEGAL PROFESSIONS AND STUDIES	\$3,068,035	280	\$10,957		
AATRAN	BACH	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$21,233,655	1351	\$15,717		
	BACH BACH		LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$20,345,558	1039	\$19,582		
			BIOLOGICAL AND BIOMEDICAL SCIENCES MATHEMATICS AND STATISTICS	\$25,957,736	910	\$28,525		
	BACH		MULTI/INTERDISCIPLINARY STUDIES	\$3,785,012	121	\$31,281	1	
3	BACH		PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$3,554,405 \$6,755,792	117 492	\$30,380	1	
	BACH	1 1	PHILOSOPHY AND RELIGIOUS STUDIES	\$2,212,329	108	\$13,731 \$20,485		
1	BACH		PHYSICAL SCIENCES	\$7,926,226	219	\$36,193	i	
	BACH		PSYCHOLOGY	\$39,072,548	2549	\$15,329		
	BACH		SECURITY AND PROTECTIVE SERVICES	\$20,281,074	1516	\$13,378	ļ	
}	BACH		PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$15,305,523	967	\$15,828		
	BACH		SOCIAL SCIENCES	\$44,169,541	2803	\$15,758		
AATRAN	BACH	50	VISUAL AND PERFORMING ARTS	\$28,500,622	1031	\$27,644		
AATRAN	BACH	51	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$52,284,627	2584	\$20,234		
	BACH	52	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$142,794,884	9731	\$14,674		
<u> </u>			HISTORY	\$9,988,214	516	\$19,357	\$18,793	
1 1	:		AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$26,499,272	649	\$40,831		
			NATURAL RESOURCES AND CONSERVATION	\$8,660,646	217	\$39,911		
			ARCHITECTURE AND RELATED SERVICES	\$19,462,325	283	\$68,771	1	
			AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$1,720,299	51	\$33,731	1	
			COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$113,256,333	3969	\$28,535		
			COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV EDUCATION	\$45,338,452	1180	\$38,422		
			ENGINEERING	\$140,351,988	3468	\$40,471	1	
			ENGINEERING TECHNOLOGIES/TECHNICIANS	\$217,995,341 \$13,918,120	3099 336	\$70,344 \$41,423	İ	
			FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$11,729,128	492	\$23,840		
			FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$31,034,001	944	\$32,875	1	
			LEGAL PROFESSIONS AND STUDIES	\$4,762,779	176	\$27,061		
			ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$57,773,230	2346	\$24,626		
FTIC			LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$103,534,261	882	\$117,386		
FTIC	BACH	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$133,196,693	2080	\$64,037		
FTIC	BACH	27	MATHEMATICS AND STATISTICS	\$10,495,146	263	\$39,905	Ì	
FTIC	BACH	30 [MULTI/INTERDISCIPLINARY STUDIES	\$30,254,695	240	\$126,061	!	
			PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$18,866,935	849	\$22,223		
			PHILOSOPHY AND RELIGIOUS STUDIES	\$8,852,709	294	\$30,111	ĺ	
			PHYSICAL SCIENCES	\$31,888,222	586	\$54,417		
			PSYCHOLOGY	\$97,784,765	3301	\$29,623	ļ	
			SECURITY AND PROTECTIVE SERVICES	\$53,241,817	1529	\$34,821		
			PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$11,152,966	400	\$27,882		
			SOCIAL SCIENCES	\$127,124,695	4884	\$26,029		
			VISUAL AND PERFORMING ARTS	\$106,304,550	1920	\$55,367	-	
			HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$122,432,387	2993	\$40,906	ĺ	
			BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO HISTORY	\$331,798,307	11865	\$27,964	407.00	
110	UMUN I	J4	INDIONI	\$19,653,144	684	\$28,733	\$37,997	

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OTHER BACH 01 AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S \$5,323,922 233 \$22,849 OTHER BACH 03 NATURAL RESOURCES AND CONSERVATION \$5,268,429 187 \$28,286 OTHER BACH 04 ARCHITECTURE AND RELATED SERVICES \$11,750,662 266 \$44,175 OTHER BACH 05 AREA, ETHNIC, CULTURAL, AND GENDER STUDIES \$1,1750,662 266 \$44,175 OTHER BACH 05 AREA, ETHNIC, CULTURAL, AND GENDER STUDIES \$1,1750,662 266 \$44,175 OTHER BACH 11 COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV \$22,262,272 1366 \$20,663 OTHER BACH 11 COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV \$21,867,899 778 \$28,108 OTHER BACH 13 EDUCATION S175,657,841 2771 \$27,303 OTHER BACH 14 ENGINEERING TECHNOLOGIES/TECHNICIANS \$64,383,774 1732 \$37,173 OTHER BACH 15 ENGINEERING TECHNOLOGIES/TECHNICIANS \$8,336,284 224 \$37,216 OTHER BACH 15 ENGINEERING TECHNOLOGIES/TECHNICIANS \$8,336,284 224 \$37,216 OTHER BACH 15 FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES \$4,765,177 263 \$18,593 OTHER BACH 19 FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES \$4,765,177 263 \$18,119 OTHER BACH 22 ENGLISH LANGUAGE AND LITERATURE/LETTERS \$26,634,834 1407 \$16,930 OTHER BACH 24 LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM \$29,531,750 665 \$44,409 OTHER BACH 27 MATHEMATICS AND STATISTICS \$4,738,354 151 \$31,360 OTHER BACH 27 MATHEMATICS AND STATISTICS \$3,245,49 97 \$27,656 OTHER BACH 38 PHILOSOPHY AND RELIGIOUS STUDIES \$3,225,595 164 \$31,980 OTHER BACH 38 PHILOSOPHY AND RELIGIOUS STUDIES \$33,245,99 \$38,200 S14,245 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S14,485 S
OTHER BACH 03 NATURAL RESOURCES AND CONSERVATION \$2,286 226 234,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475 24,475
OTHER BACH 04 ARCHITECTURE AND RELATED SERVICES \$11,750,662 266 \$44,175
OTHER BACH 05 AREA, ETHNIC, CULTURAL, AND GENDER STUDIES \$1,018,026 69 \$14,754
OTHER BACH 11 COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV \$21,867,899 778 \$28,108 OTHER BACH 13 EDUCATION \$27,303 S75,657,841 2771 \$27,303 S77,657,841 2771 \$27,303 S77,657,841 2771 \$27,303 S77,657,841 2771 \$27,303 S77,657,841 2771 \$27,303 S77,657,841 2771 \$27,303 S77,657,841 2771 \$27,303 S77,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,841 377,657,657,657,641 377,657,657,641 377,657,657,657,657,641 377,657,657,657,657,657,657,657,657,657,6
OTHER BACH 13 EDUCATION \$75,657,841 2771 \$27,303 OTHER BACH 14 ENGINEERING \$64,383,774 1732 \$37,173 OTHER BACH 16 FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS \$5,211,973 275 \$18,953 OTHER BACH 19 FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES \$4,765,177 263 \$18,119 OTHER BACH 19 FAMILY AND CONSUMER SCIENCES \$1,787,844 114 \$15,683 OTHER BACH 19 FAMILY AND CONSUMER SCIENCES \$2,783,484 114 \$16,893 OTHER BACH 21 LEGAL PROFESSIONS AND STUDIES \$1,787,844 114 \$16,893 OTHER BACH 22 LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM \$29,531,750 665 \$44,409 OTHER BACH 23 IBNGLIBATION AND SCIENCES \$39,845 151 \$31,830 OTHER BACH 26 BIOLOGICAL AND BIOMEDICAL SCIENCES \$4738,354 161 \$3
OTHER BACH 14 ENGINEERING \$64,383,774 1732 \$37,173 OTHER BACH 15 ISIGINEERING TECHNOLOGIES/TECHNICIANS \$8,336,284 224 \$37,216 OTHER BACH 16 FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS \$5,211,973 275 \$18,993 OTHER BACH 19 FAMILY AND CONSUMER SCIENCESHUMAN SCIENCES \$4,765,177 263 \$18,119 OTHER BACH 22 LEGAL PROFESSIONS AND STUDIES \$1,787,844 114 \$15,683 OTHER BACH 23 ENGLISH LANGUAGE AND LITERATURE/LETTERS \$26,634,834 1407 \$16,930 OTHER BACH 24 LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM \$29,531,750 665 \$44,409 OTHER BACH 26 BIOLOGICAL AND BIOMEDICAL SCIENCES \$39,087,514 981 \$39,845 OTHER BACH 27 MATHEMATICS AND STATISTICS \$4,738,354 151 \$31,380 OTHER BACH 30 MULTI/INTERDISCIPLINARY STUDIES \$5,4
OTHER BACH 15 ENGINEERING TECHNOLOGIES/TECHNICIANS \$8,336,284 224 \$37,216 OTHER BACH 16 FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS \$5,211,973 275 \$18,953 OTHER BACH 19 FAMILY AND CONSUMER SCIENCES SHUMAN SCIENCES \$4,765,177 263 \$18,119 OTHER BACH 22 LEGAL PROFESSIONS AND STUDIES \$1,787,844 \$114 \$15,683 OTHER BACH 23 LENGLISH LANGUAGE AND LITERATURE/LETTERS \$26,634,834 \$107 \$18,930 OTHER BACH 24 LIBERAL ARTS AND SCIENCES \$1787,844 \$114 \$15,683 OTHER BACH 26 BIOLOGICAL AND BIOMEDICAL SCIENCES \$39,087,514 981 \$39,845 OTHER BACH 27 MATHEMATICA SAND STATISTICS \$4,778,354 \$151 \$31,800 OTHER BACH 27 MATHEMATICA SAND STATISTICS \$4,788,249 \$197 \$27,556 OTHER BACH 31 PARKS, RECREATION, LEISURE AND FITNESS STUDIES
OTHER BACH 16 FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS \$5,211,973 275 \$18,953 OTHER BACH 19 FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES \$4,765,177 263 \$18,119 OTHER BACH 22 LEGAL PROFESSIONS AND STUDIES \$1,787,844 114 \$16,683 OTHER BACH 23 ENGLISH LANGUAGE AND LITERATURE/LETTERS \$26,634,834 1407 \$18,930 OTHER BACH 24 LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM \$29,531,750 665 \$44,409 OTHER BACH 26 BIOLOGICAL AND BIOMEDICAL SCIENCES \$39,087,514 981 \$39,845 OTHER BACH 27 MATHEMATICS AND STATISTICS \$4,738,354 151 \$31,380 OTHER BACH 30 MULTIVINTERDISCIPLINARY STUDIES \$5,448,249 197 \$27,656 OTHER BACH 31 PARKS, RECREATION, LEISURE AND FITNESS STUDIES \$6,826,451 334 \$20,438 OTHER BACH 40 PHYSICAL SCIENCES
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OTHER DOCT 23 ENGLISH LANGUAGE AND LITERATURE/LETTERS \$9,049,399 123 \$73,572
OTHER DOCT 24 LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM \$1,295,195 10 \$129,520
OTHER DOCT 25 LIBRARY SCIENCE \$1,618,581 21 \$77,075
OTHER DOCT 26 BIOLOGICAL AND BIOMEDICAL SCIENCES \$33,532,673 255 \$131,501
OTHER DOCT 27 MATHEMATICS AND STATISTICS \$11,093,810 47 \$236,039
OTHER DOCT 30 MULTI/INTERDISCIPLINARY STUDIES \$4,099,937 35 \$117,141
OTHER DOCT 31 PARKS, RECREATION, LEISURE AND FITNESS STUDIES \$2,589,679 36 \$71,936
OTHER DOCT 38 PHILOSOPHY AND RELIGIOUS STUDIES \$5,458,336 19 \$287,281
OTHER DOCT 40 PHYSICAL SCIENCES \$47,974,782 338 \$141,937
OTHER DOCT 42 PSYCHOLOGY \$35,159,764 245 \$143,509
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	Degree Leve		1	Instructional Costs	Granted	per Degree	Category	Program
OTHER	MAST	01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$11,702,956	281	\$41,648		
OTHER	MAST	03	NATURAL RESOURCES AND CONSERVATION	\$7,546,364	196	\$38,502		
OTHER	MAST	04	ARCHITECTURE AND RELATED SERVICES	\$18,627,300	425	\$43,829		
OTHER	MAST	05	AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$6,721,248	112	\$60,011		
OTHER	MAST	09	COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS	\$12,691,071	617	\$20,569		
OTHER	MAST	11	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$20,632,050	622	\$33,170		
OTHER	MAST		EDUCATION	\$168,314,940	8092	\$20,800		
OTHER	MAST		ENGINEERING	\$96,299,005	3927	\$24,522		
OTHER	MAST		ENGINEERING TECHNOLOGIES/TECHNICIANS	\$2,967,501	149	\$19,916		
OTHER	MAST		FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$9,055,441	282	\$32,111		
OTHER	MAST		FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES	\$1,809,502	45	\$40,211		
OTHER	MAST	22	LEGAL PROFESSIONS AND STUDIES	\$2,597,050	248	\$10,472	·	
OTHER	MAST	23	ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$15,586,435	506	\$30,803	ļ	
OTHER	MAST	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$4,382,445	71	\$61,725	Ì	
OTHER	MAST		LIBRARY SCIENCE	\$11,914,373	947	\$12,581	ļ	
OTHER	MAST		BIOLOGICAL AND BIOMEDICAL SCIENCES	\$19,828,167	439	\$45,167	1	
OTHER	MAST		MATHEMATICS AND STATISTICS	\$9,505,394	352	\$27,004		
OTHER	MAST		MULTI/INTERDISCIPLINARY STUDIES	\$1,475,815	35	\$42,166	-	
OTHER	MAST		PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$6,980,312	392	\$17,807		
OTHER	MAST		PHILOSOPHY AND RELIGIOUS STUDIES	\$4,153,408	108	\$38,457	-	
OTHER	MAST		PHYSICAL SCIENCES	\$16,481,187	424	\$38,871	ĺ	
OTHER	MAST		PSYCHOLOGY	\$14,990,036	599	\$25,025	ļ	
OTHER	MAST		SECURITY AND PROTECTIVE SERVICES	\$9,583,009	593	\$16,160	ŀ	
OTHER	MAST		PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIO	\$40,979,220	1933	\$21,200		
OTHER	MAST		SOCIAL SCIENCES	\$27,213,995	971	\$28,027	1	
OTHER	MAST		VISUAL AND PERFORMING ARTS	\$36,768,710	768	\$47,876		
OTHER	MAST		HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$116,881,317	4071	\$28,711		
	MAST		BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$107,007,044	7626	\$14,032		
OTHER OTHER	MAST		HISTORY	\$9,181,495	208	\$44,142	\$23,171	
OTHER			HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$164,205,552	623	\$263,572	\$263,572	
OTHER	SPEC		EDUCATION	\$67,365,183	646	\$104,280	\$104,280	
OTHER	SPEC	1 1	LIBRARY SCIENCE	\$10,516,927	506	\$20,784	1	
	SPEC		PSYCHOLOGY	\$607,229	24	\$25,301	j	
	SPEC		HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$4,982,382	114 86	\$43,705	205 000	
OHILK		01	AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED S	\$2,651,712	861	\$30,834	\$25,696	
	**MAST		ENGINEERING		Į		13	X
AATRAN			COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$7.983,064	309			X
	BACH		EDUCATION	\$34,008				X
		1	ENGINEERING	\$433,462	3	1		Χ,
			ENGINEERING TECHNOLOGIES/TECHNICIANS	\$174,014	13	1.		ζ.
			LEGAL PROFESSIONS AND STUDIES	\$137,260	13			Κ
			LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$120,607	ĺ	i	-	
			LIBRARY SCIENCE	\$25,161	1	1]2	Χ.
			BIOLOGICAL AND BIOMEDICAL SCIENCES	\$18,950	1	İ	l,	,
	- 1		PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$127,287	1		>	
			SOCIAL SCIENCES	\$126,967	2	1		
			VISUAL AND PERFORMING ARTS	\$1,828,711	51		>	,
	, ,	;	HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$486,243	3	1)	
			BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$185,185	6	1)	
			AREA, ETHNIC, CULTURAL, AND GENDER STUDIES	\$105,165	1	1)	
		- 1	COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$22,667,127	267	1		
	1		EDUCATION	\$22,007,127	13	l	ß	
		1	ENGINEERING	\$4,487,938	6	1)	
			ENGINEERING TECHNOLOGIES/TECHNICIANS	\$229,221	1	- 1)	
	I		LEGAL PROFESSIONS AND STUDIES	\$229,221	2	1	'	
			LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$447,948	-	- 1	S	
			LIBRARY SCIENCE	\$62,133		- 1	1	`
		l,		ΨυΣ, 133	1	Į	F	

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	ļ]		Sum Of Total	Sum Of	Estimated	4	
	Ì	ĺ		Program	Degrees	Program Cost	Average Cost	New
Entrant Type	Degree Level	CIP	PROGRAM_NAME	Instructional Costs	Granted	per Degree	per Degree by Category	Progra
FTIC	BACH		BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,661,892	13	per Degree		
FTIC	BACH	*	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$502,111	13			X
FTIC	BACH	45	SOCIAL SCIENCES	\$190.832				X
FTIC	BACH		VISUAL AND PERFORMING ARTS	\$4,990,758	54			X
FTIC	BACH		HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$753,146	1			X X
TIC	BACH		BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$412,151	5			X
THER	ADVM		HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$10,091	۲			^
OTHER	BACH		COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERV	\$8,308,310	259			х
OTHER	BACH		EDUCATION	\$89,551	239			x
THER	BACH		ENGINEERING	\$855,565	10			X
THER	BACH		ENGINEERING TECHNOLOGIES/TECHNICIANS	\$164,348	7			X
OTHER	BACH		LEGAL PROFESSIONS AND STUDIES	\$294,279	4	·		X
OTHER	BACH	4 .	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$5,326,981	324			X
THER	BACH		LIBRARY SCIENCE	\$20,583	32.4			^
OTHER	BACH		BIOLOGICAL AND BIOMEDICAL SCIENCES	\$13,948				X
OTHER	BACH		PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$152,657				x .
OTHER	BACH		SOCIAL SCIENCES	\$176,747	,]			X
			VISUAL AND PERFORMING ARTS	\$1,280,179	31		- 1	X
			HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$1,207,818	9			X
	BACH	11	BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$954,232	26			x
			NATURAL RESOURCES AND CONSERVATION	\$641,716	20			X
	DOCT		EDUCATION	\$13,140,651	174			^ X
	DOCT		ENGINEERING	\$3,204,414	24			X
	DOCT		FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS	\$690,979	10			X
			LEGAL PROFESSIONS AND STUDIES	\$75,456	١٠١		ļ	^
THER			ENGLISH LANGUAGE AND LITERATURE/LETTERS	\$335,012	3		ļ	X
	DOCT		BIOLOGICAL AND BIOMEDICAL SCIENCES	\$1,079,737	ď	ł		x
THER			MULTI/INTERDISCIPLINARY STUDIES	\$391,991		ļ		X
THER		. 1	PHYSICAL SCIENCES	\$3,079,482	6			X
			SOCIAL SCIENCES	\$1,054,207	2		ļ	X
			VISUAL AND PERFORMING ARTS	\$41,845	~		ľ	X
THER	DOCT		HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$91,203	İ			X
THER	LAW	22	LEGAL PROFESSIONS AND STUDIES	\$12,450,029	1			X
THER	MAST	03	NATURAL RESOURCES AND CONSERVATION	\$524,626				X
THER	MAST		ARCHITECTURE AND RELATED SERVICES	\$540,926	1		ŀ	X
THER	MAST		EDUCATION	\$4,430,997	102	-		X
THER	MAST	14	ENGINEERING	\$610,346	16			X
THER	MAST	24	LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUM	\$1,353,428	46			X
THER	MAST	26	BIOLOGICAL AND BIOMEDICAL SCIENCES	\$103,042				X
THER	MAST	30	MULTI/INTERDISCIPLINARY STUDIES	\$693,352	20	J		X
THER	MAST	31	PARKS, RECREATION, LEISURE AND FITNESS STUDIES	\$605,574	30	- 1		X
THER	MAST		SOCIAL SCIENCES	\$82,139	ł	l.	l:	K
THER	MAST	50	VISUAL AND PERFORMING ARTS	\$1,557,820	4		6	X
THER			HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$6,394,501	91	1		X
			BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPO	\$4,821,296	225			Χ
			HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	\$33,631,894	-	1		X
THER	PHARMD	22	LEGAL PROFESSIONS AND STUDIES	\$11,875				
					•			
			Total, Reported Programs	\$4,980,840,607	162186	\$30,711	\$30,711	
			Total, Excluded Programs	\$159,089,838	2179			
		•	Total, All Programs	\$5,139,930,446	164365	\$31,271	\$31,271	
		4	% of \$ in Excluded Programs	3%				

^{*} Due to limited number of degrees granted, cost per degree estimate may not be representative