

FLORIDA BOARD OF GOVERNORS

July 21, 2005

SUBJECT: 2006-2007 Board of Governors Legislative Budget Request

PROPOSED BOARD ACTION

Review and approve the Board of Governors 2006-2007 Legislative Budget Request and give the Chancellor authority to make technical changes as needed.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Subsection (d) of Section 7 of Article IX, Education, of the Constitution of Florida as amended

BACKGROUND INFORMATION

Effective with the 2005-2006 fiscal year, the Board of Governors' staff and budget are reflected in a separate budget entity in the General Appropriations Act. Ongoing analysis is being performed to identify the appropriate staffing and budgetary needs; however, the Chancellor has reviewed and identified immediate issues that need to be included in the 2006-2007 Legislative Budget Request. Those issues represent a .78% increase over the 2005-2006 budget.

Supporting Documentation Included: Various Legislative Budget Request Information located behind the Finance Committee tab, identified as Attachment XI

Facilitators/Presenters: Chancellor Debra Austin Ed.D.