FLORIDA BOARD OF GOVERNORS

July 21, 2005

SUBJECT: 2006-2007 State University System Legislative Budget Request

PROPOSED BOARD ACTION

Review and approve the State University System (SUS) 2006-2007 Legislative Budget Request (LBR) and give the Chancellor authority to make technical changes as needed.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Subsection (d) of Section 7 of Article IX, Education, of the Constitution of Florida as amended

BACKGROUND INFORMATION

On April 22, 2005, the Chancellor requested that the University Boards of Trustees submit their institutions' budget priorities for 2006-2007. System issues such as enrollment growth, major gift matching, plant operations and maintenance for new and phased-in space, and medical and law school phase-in would be handled by the Board of Governors' staff. The Chancellor has received the universities' top budget priorities and has identified other educational needs to be funded and hereby recommends that the Board of Governors approve the proposed budget request. The 2006-2007 budget request will then be incorporated into the State Board of Education's October 15, 2005 Legislative Budget Request submission to the Governor and Legislature.

Supporting Documentation Included: Various Legislative Budget Request Information located behind the Finance Committee tab, identified as Attachment IX

Facilitators/Presenters: Chancellor Debra Austin Ed.D.