

**State University System**  
**Options for Legislative Budget Request**  
**(See separate Excel spreadsheet with the six options.)**

This attachment provides five (5) options for the Board to consider for the 2006-2007 legislative budget request. The following is a brief summary of each option.

1. Option 1 - Identifies all cost-to-continue, restorations, enrollment growth (access), major gifts, performance enhancements and other issues, both system-wide and institutional, that address the goals and objectives adopted in the Board's *SUS Strategic Plan*. These issues are linked to the Board's *Strategic Plan* and many have been identified by the Board and university presidents as being system priorities.
2. Option 2 - Includes all issues from Option 1, except it only funds some enrollment growth, which is consistent with the Board's current policy of not requesting funding for over-enrollments expected in 2005-2006.
3. Option 3 – Includes all issues from Option 2, except certain issues identified as local needs that address only minimal statewide needs.
4. Option 4 – Includes all issues from Option 3, except for lower priority issues identified under Access, Retention & Degree Production; Meeting Statewide Professional & Workforce Needs; Building World-Class Academic Programs & Research Capacity; and Community Needs / Institutional Mission.
5. Option 5 – This option only includes cost-to-continue and restoration issues, enrollment growth (access), targeted degree production issues, salary increases, and other issues identified by the Board and university presidents as being a priority.
6. Option 6 – Includes all issues from Option 5, except for ratio of in-state/out-of-state students, restoration of UPL funds, increased cost of operations, IFAS research / extension workload and partial reduction in targeted degree production issues.