

FLORIDA BOARD OF GOVERNORS
Finance Committee
July 21, 2005

SUBJECT: 2006-2007 State University System and Board of Governors' Legislative Budget Request (LBR)

PROPOSED BOARD ACTION

For information and discussion

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Subsection (d) of Section 7 of Article IX, Education, of the Constitution of Florida as amended

BACKGROUND INFORMATION

Annually, the Board of Governors must prepare and submit a State University System (SUS) Legislative Budget Request for state appropriated operating funds. For the first time, effective with the 2005-2006 fiscal year, the Board of Governors' staff and budget are reflected in a separate budget entity in the General Appropriations Act. Both budgets must be reviewed and recommendations made on the issues to be included in the 2006-2007 LBR.

On April 22, 2005, the Chancellor requested that the University Boards of Trustees submit their institutions' budget priorities for 2006-2007. System issues such as enrollment growth, major gift matching, plant operations and maintenance for new and phased-in space, and medical and law school phase-in would be handled by the Board of Governors' staff. The Chancellor has received the universities' top priorities and a LBR workshop will be conducted to review the information.

Supporting Documentation Included:

1. Attachment I - SUS Operating Share of State Resources
2. Attachment II – LBR Development
3. Attachment III - Continuing LBR Issues
4. Attachment IV - Increasing Nursing, Engineering and Teaching Graduates
5. Attachment V – Other Systemwide Issues
6. Attachment VI – Summary of University Priorities
7. Attachment VII - Summary Description of Recommended University Priorities
8. Attachment VIII - Summary Description of Issues Not Recommended
9. Attachment IX - Options for SUS Legislative Budget Request
10. Attachment X - Tuition Recommendation
11. Attachment XI – Board of Governors' Legislative Budget Request

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