

**State University System  
Educational and General  
2006-2007 Legislative Operating Budget Issue  
Form I-a**

**Strategic Planning Goal/Objective:** Access to and Production of Degrees (Examples of issues that may be included under this goal would be new enrollment growth, financial aid, academic tracking, advising, etc.)

<b>University:</b>	<b>Florida Atlantic University</b>
<b>Issue Title:</b>	<u>Targeted Financial Aid to Move Students from Part-time to Full-time Status</u>
<b>University Priority Number:</b>	4
<b>Date Approved by Board of Trustees:</b>	May 11, 2005

**I. Needs Statement** (What need will be addressed with the provision of funds for this issue?):

Targeted financial aid to move students from part-time to full-time status: One mechanism for shortening time to degree for enrolled students is to offer financial aid that will enable working students who enroll part-time to move to full-time status.

**Justification**

**A. Description of service or program to be provided** (include whether this is a new or expanded service/program; if expanded what has been accomplished with the current service/program):

This measure will target financial aid to part time students who are selected for their ability to complete their degrees in less time by attending full-time.

**B. Description of current university initiatives, and their resources, that will strengthen the provision of this service/program:**

**C. Description of outcome anticipated** (Be specific. For example, if this issue focuses on improving retention rates, indicate the current retention rate and the expected increase in the retention rate.). In addition, identify the following, if applicable:

- i. Number of Headcount Students receiving services or participating in the program by year, for the next five years: **1500 annually**

- ii. Number of FTE Students receiving services or participating in the program by year for the next five years: 1500 annually
- iii. Additional degrees, if any, produced as a result of this initiative  
(Indicate the additional number of a Bachelor, Master, Doctoral & Professional degrees produced by school year.).

**300 Bachelors Degrees annually**

- iv. Other outcomes:

**III. Budget Request for 2006-07:**

		2005-06 Budget for Issue	State Funds Requested	Anticipated Reallocation (A)	Total Budget for Issue (B)
a.	Recurring Funds:	\$	<b>\$1,500,000</b>	\$	\$1,500,000
b.	Non-recurring Funds:	\$	\$	\$	\$
c.	Total:	\$	<b>\$1,500,000</b>	\$	\$1,500,000

- A. Identify programs from which funds will be reallocated, if applicable (include for example, salaries from reallocated or dedicated personnel).
- B. If this is a multi-year request, identify the incremental funds needed from the state for each future year, by year, for a maximum of five years.

**IV. Facilities:**

- A. Does this issue require an expansion or construction of a facility? No.
- B. If yes, is the project identified on the Capital Improvement List? If so, identify the project, fiscal amount, and year requested.

	Facility Project Title	Fiscal Year	Amount Requested
1.			
2.			