

### Redirection of 2006-2007 Approved Legislative Budget Request (LBR) Issues University: Florida Atlantic University

#### 1. To be reduced or deleted:

	BOG Approved
	July 21, 2005
Issue Title:	Targeted Financial Aid to Move Students
	from Part-time to Full-time Status
University Priority Number:	Goal I-Priority 2
Amount:	\$1,500,000

#### 2. To be increased or added:

	University Requested Revision
	September 23, 2005
Issue Title:	Graduate Student Stipend and Waiver
	Enhancements
University Priority Number:	Goal III-Priority 1
Amount:	\$1,500,000

# 3. Explain how the requested issue specifically addresses system priorities and the SUS Strategic Plan:

Recruiting and retaining the best graduate students is critical to maintaining world-class academic programs and to producing researchers, scholars, and practitioners who will play critical roles in sustaining Florida's increasingly knowledge-based economy. FAU must keep its graduate student stipends competitive and augment the existing waiver pool to ensure that award packages meet national standards of competition.

## 4. Explain why the requested issue is a higher priority than the issue previously approved by the BOG on July 21, 2005:

This item was our highest priority in support of strategic priority 3: Building World-class Academic Programs and Research Capacity. The issue approved previously held second position in its goal area (strategic priority 1).



5. Identify the specific outcome(s) and outputs anticipated if the request is approved. Include projected number of degrees to be awarded, etc.:

These funds will support 50 additional graduate students as graduate assistants and will lead to the production of 40-50 additional doctoral degrees over the next 5-7 years.

### 6. Additional information to support this change:

This request has the endorsement of the Florida Atlantic University Board of Trustees.