

## **2005-06 Through 2012-13 Enrollment Plans**

Proviso language in SB 2600, the General Appropriations Act, requires the Chancellor submit a five-year enrollment plan for each university and the system by lower, upper, graduate I, and graduate II levels to the Board of Governors. These plans are to be developed with input from the universities. These plans are then to be used in the Legislative Budget Request to implement the five-year state university enrollment plan.

In May 2005, the universities were requested to provide their enrollment plans for the years 2005-06 through 2012-13. Though only five years of enrollment plans were required for proviso language, the additional years were requested to coincide with the degree plans for strategic planning purposes.

The enrollment plans were received in June and were compiled into a State University System total for Educational and General, Special Units, and Total. Enrollment growth for the past four years ranged from a high of 6.3% between 2000-01 and 2001-02 to a low of 3.2% from 2003-04 to 2004-05. Intervening years were 4.0% and 4.3%. The low rate of growth in the last year may have resulted from universities decreasing enrollment to align more closely with funded enrollment. Planned enrollment growth ranges between 6.3% and 3.3%, well within normal patterns of change.

The enrollment plans for 2006-07 have been presented to the Board of Governors at its July meeting as part of the Legislative Budget Request. Universities continue to have enrollment in excess of funded enrollment.

On average, degree production related to TOTAL undergraduate FTE is 30%. Given the planned undergraduate enrollment of 197,241 in 2012-13, degree production should be on track to produce the Strategic Plan goal of 57,638 baccalaureate degrees in 2012-13.

When the degree plans are submitted by the universities in October, they can be evaluated to determine total degree production as well as targeted degree production in 2012-13.