

# 3-YEAR PECO PROJECT PRIORITY LIST UNIVERSITY OF SOUTH FLORIDA SUGGESTED REVISIONS

Project Title	Current BOG Proposed 2006-2007	University Suggested Rev. 2006-2007	Current BOG Proposal 2007-2008	University Suggested Rev. 2007-2008	Current BOG Proposal 2008-2009	University Suggested Rev. 2008-2009	Current BOG Proposal Total	University Suggested Rev. Total
Utilities/Infrastructure/ Capital Renewal/Roofs	\$8,127,116	\$8,127,116	\$7,600,200	\$7,600,200	\$7,282,330	\$7,282,330	\$23,009,646	\$23,009,646
Sarasota/Manatee Utilities&Infrastructure	\$1,219,068	\$1,219,068	\$1,140,030	\$1,140,030	\$910,291	\$910,291	\$3,269,389	\$3,269,389
USF St. Pete Utilities/ Infrastructure	\$670,487	\$670,487	\$627,017	\$627,017	\$455,146	\$455,146	\$1,752,650	\$1,752,650
Visual & Performing Arts Teaching Facility	\$593,186	\$593,186	\$13,798,642	\$3,098,642	\$10,254,483	\$8,554,483	\$24,646,311	\$12,246,311
St. Petersburg Sciences and Technology Facility				\$9,000,000				\$9,000,000
Lakeland Campus Relocation				\$1,700,000		\$1,700,000		\$3,400,000
<b>TOTAL</b>	<b>\$10,609,857</b>	<b>\$10,609,857</b>	<b>\$23,165,889</b>	<b>\$23,165,889</b>	<b>\$18,902,250</b>	<b>\$18,902,250</b>	<b>\$52,677,996</b>	<b>\$52,677,996</b>