

## FLORIDA BOARD OF GOVERNORS

November 17, 2005

**SUBJECT: Amended 2006-2007 State University System Fixed Capital Outlay  
Legislative Budget Request**

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### **PROPOSED BOARD ACTION**

Approve revision of the 2006/2007-2008/2009 SUS Three-Year PECO Project Priority List and the 2006/2007-2010/2011 SUS Five-Year Capital Improvement Plan Project Priority List.

### **AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Subsection (d) of Section 7 of Article IX, Education, of the Constitution of the State of Florida as amended.

### **BACKGROUND INFORMATION**

The Board of Governors adopted the SUS Fixed Capital Outlay Legislative Budget Request Development Policy Guidelines in April and approved a Three-Year PECO Project Priority List and Five-Year Capital Improvement Plan based on those guidelines in September. Subsequent to these approvals, the revenue forecast changed. An Amended Three-Year PECO Project Priority List and Amended Five-Year Capital Improvement Plan are proposed for consideration.

Approval is recommended by the Vice Chancellor.

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- Supporting Documentation Included:**
- SUS Three-Year PECO Project Priority List Allocation (to be provided at a later date)
  - Proposed Amended State University System 2006/2007-2008/2009 Three-Year PECO Project Priority List (to be provided at a later date)
  - Proposed Amended State University System 2006/2007-2010/2011 Five-Year Capital Improvement Plan Project Priority List (to be provided at a later date)

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