



Florida International University

BOARD OF GOVERNORS

November 16-17, 2005

2005 Hurricane Report

Florida International University





Key Issues:

- **Cash Flow:**
 - *Academic Recovery*
 - *Reimbursement Process*
- **Repair/Recovery Costs:**
 - *Unrecoverable Expenses*
 - *Future Mitigation/Maintenance*
- **Shelter Operations**
 - *Monroe County Evacuees*





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2005 Hurricane Impact

Storm	University Closing	Shelter Operations	Estimated Financial Impact
Hurricane Dennis 7/08/05	None	Yes (170 Evacuees)	\$.065 M
Hurricane Katrina 8/25/05	8/25/05 – 8/29/05	No	\$ 1.5 M
Hurricane Rita 9/20/05	9/19/05 – 9/20/05	Yes (323 Evacuees)	\$.065 M
Hurricane Wilma 10/24/05	10/24/05 – 10/30/05	Yes (460 Evacuees)	\$ 8 M
Total			\$ 9.63 M





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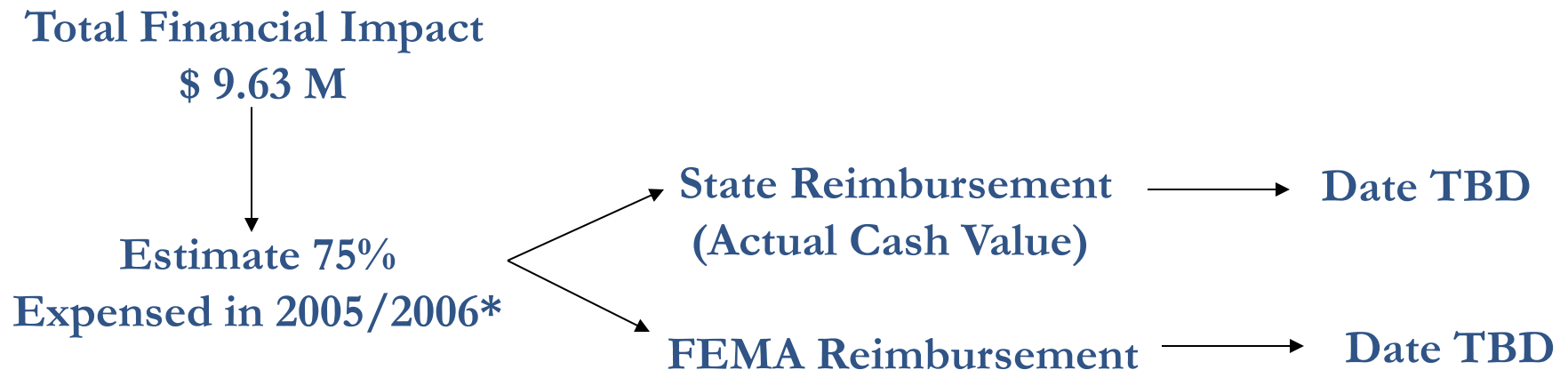


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2005 Financial Impact and Timing



- Immediate cash flow needs of \$7-\$8 M
- Potential unrecoverable expenses of \$2 M

**Estimate from FIU's Facilities Management Department.*





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Shelter Operations





Shelter Operations Impact

Storm	Dates of Operation	General Population	Special Needs Population	Medically Managed	Total
Hurricane Dennis 7/08/05	7/7-7/9	126	39	2	170
Hurricane Katrina 8/25/05	N/A	0	0	0	0
Hurricane Rita 9/20/05	9/19-9/21	269	38	16	323
Hurricane Wilma 10/24/05	10/20-10/26	357	85	18	460





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Shelter Operations Impact on Academic Affairs

Storm	Class Relocations	Lab Relocations	Total	Hurricane Impacted Relocations
Hurricane Dennis 7/08/05	154	5	159	N/A
Hurricane Katrina 8/25/05	0	0	0	N/A
Hurricane Rita 9/20/05	78	6	84	N/A
Hurricane Wilma 10/24/05	388	18	406	15*
University Total			649	15

The University will extend the Fall 2005 semester for one week to make up for lost classes during Hurricane Wilma closing.

** Classes will be relocated until the end of the Fall 2005 semester.*





Emergency Management at FIU

The FIU Emergency Management Group (EMG) consists of twenty-six directors or designees representing mission critical units, whose scope of responsibility allows the university to effectively respond to and recover from an emergency.

EMG Responsibilities

- **Notify:** Potential or actual threats to the University
- **Describe:** Nature of the threat and implications for the University
- **Identify Source/Cause & Consequences:** Origin and other influences
- **Expected Damage:** Severity and potential impact
- **Evaluate:** Most immediate effects and the most vulnerable operations
- **Recommend:** Appropriate internal and/or external responses
- **Respond:** As appropriate to mitigate, control or eliminate impact





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THANK YOU

