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University of Central Florida

***Enrollment Planning and  
Management Considerations:  
A Metropolitan Research  
University View***

**Florida Board of Governors**

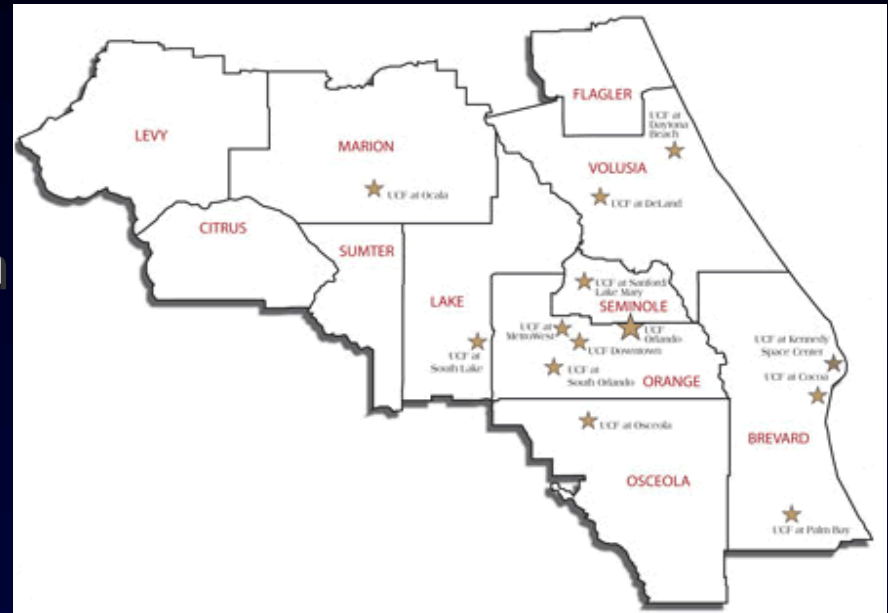
**Provost Terry Hickey  
University of Central Florida**

**November 17, 2005**

# The University of Central Florida

*Stands for Opportunity*

- First classes taught in 1968
- Current enrollment: 45,000
- 35% growth in 5 years
- 8<sup>th</sup> largest public university in the nation
- Largest undergraduate enrollment in SUS
- 12 regional campuses

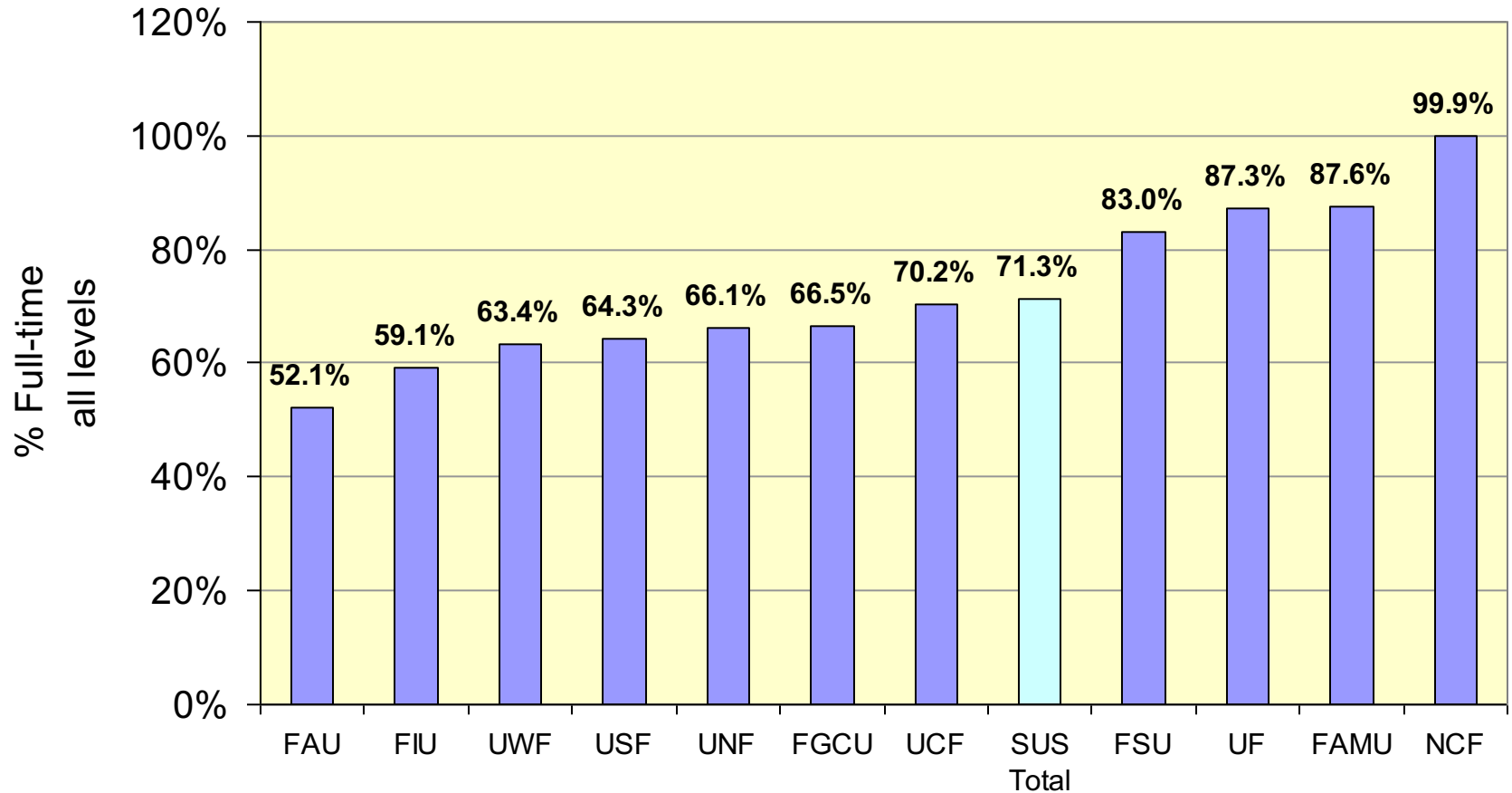


# Projecting Enrollment at a Large Metropolitan University

- Dynamic growth + need to provide access
  - Full-time/Part-time student mix
  - FTIC students
  - CC transfers (24% of all AA transfer students enroll at UCF)
  - Graduate student mix
- Increases in retention rates
- Unanticipated events (hurricanes, economy)
- Need to respond to state-wide and regional initiatives
- National and international events

# Full-time v. Part-time

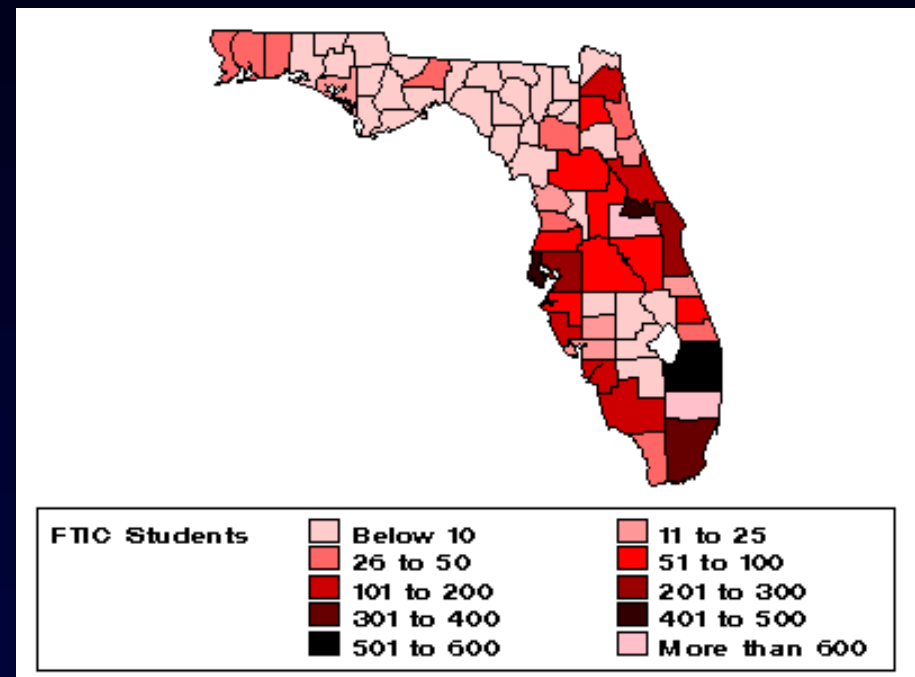
Fall 2005 Enrollment



# 2004-2005 New UCF FTICs

- 23,093 applications
- 12,594 (55%) admissions
- 6,097 enrolled
  - 48% of admitted
- 34% enrolled from service region
- Top counties
  - Broward (911)
  - Orange (811)
  - Palm Beach (531)
  - Seminole (495)
  - Pinellas (417)

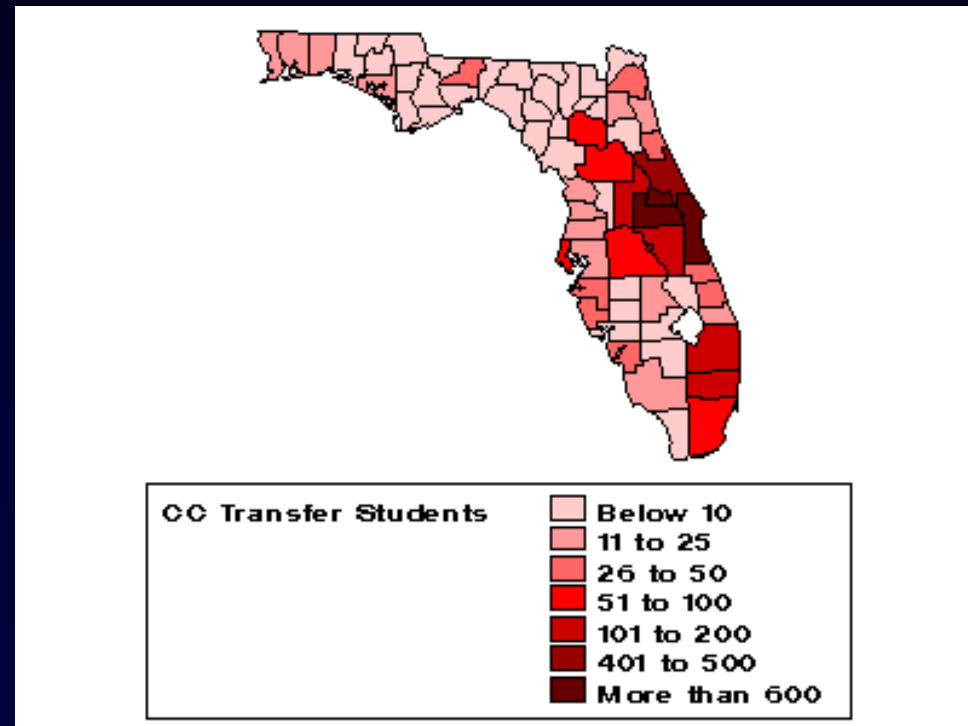
2004-2005 Enrolled FTICs



# 2004-2005 New UCF CC Transfers

- 11,352 applications
- 7,540 (66%) admissions
  - 100% of AA applicants
- 5,143 enrolled
  - 68% of admitted
- 80% enrolled from service region
- 24% of all AA students continuing in SUS

2004-2005 Enrolled CC Transfers



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# New Graduate Students

## ■ Doctoral students

- 74% full-time
- Program resource availability is crucial issue

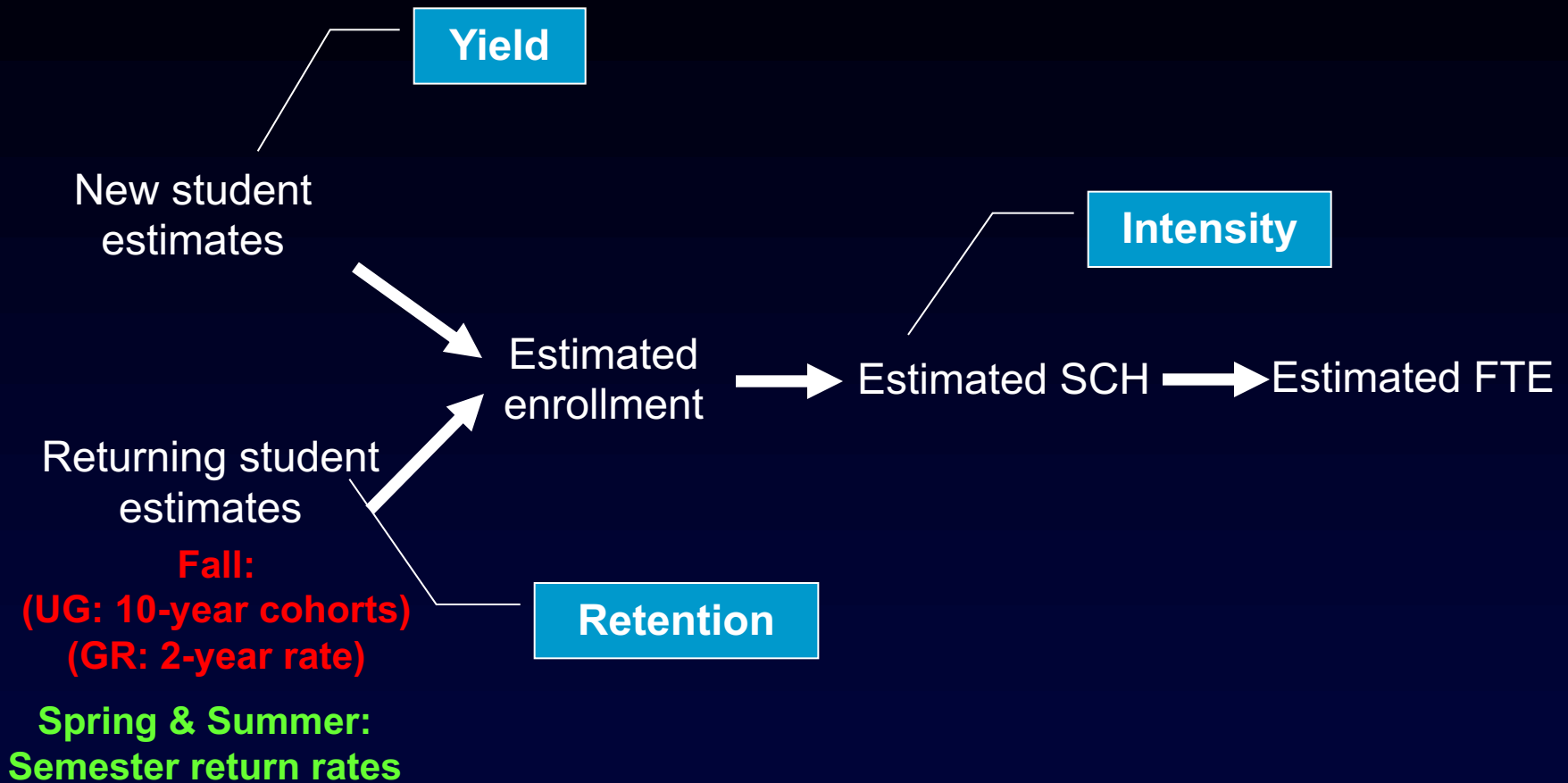
## ■ Master's students

- 43% full-time
- Enrollment growth rates tied to population and economic growth

## ■ Post-Bac students

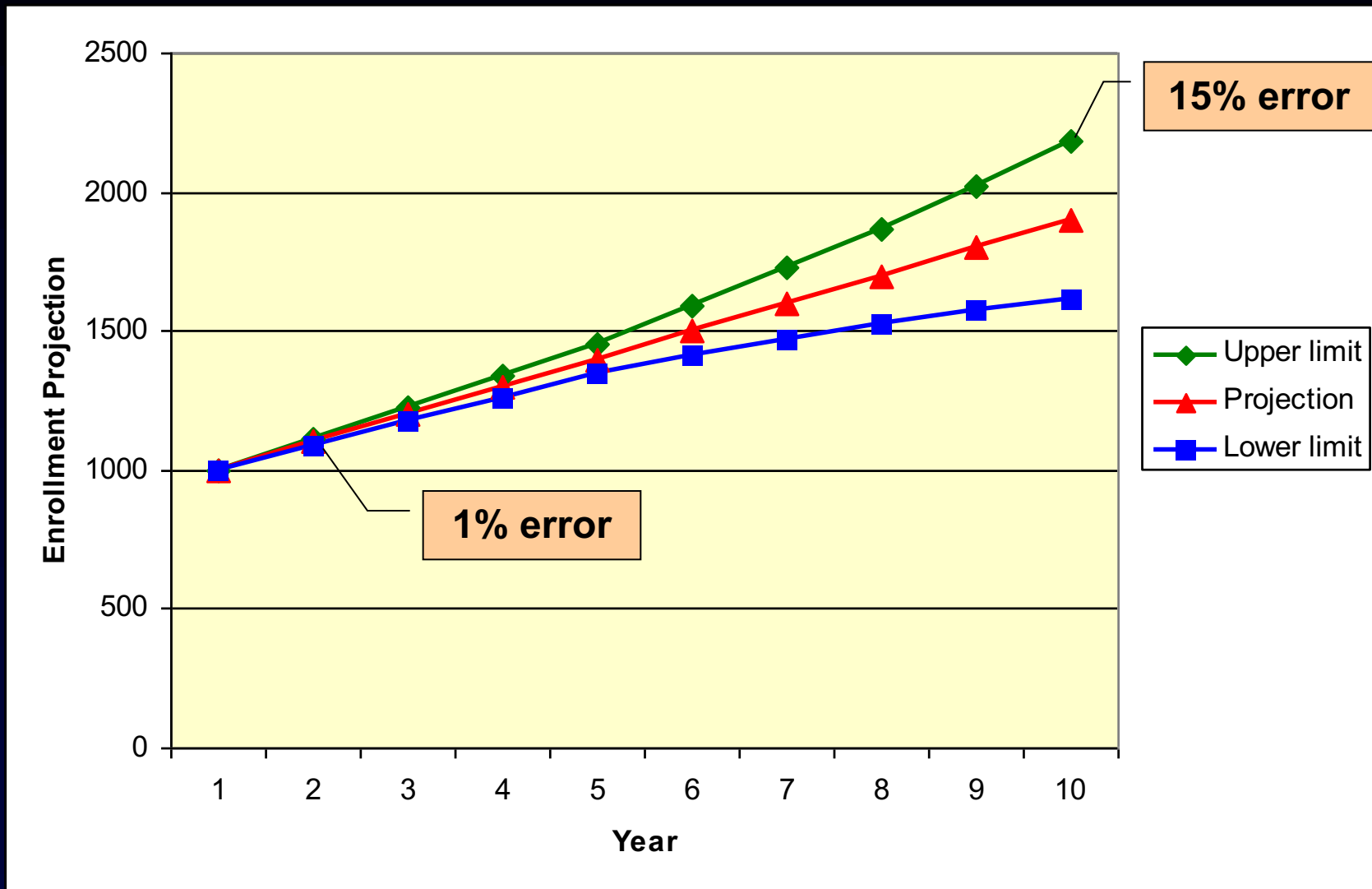
- 2% full-time
- 16% of all graduate enrollment is post-bac or in a professional certificate program

# Detailed Enrollment Projections





# How Accurate are the Projections?



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# Why Do Projections?

## ■ Internal

- Predicting income from tuition and fees
- Planning (course offerings, facilities, etc.)

## ■ External

- FTE projections to support LBR
- Degree projections to support BOG strategic plan

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# Questions

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