



FIXED CAPITAL OUTLAY PROCESS MATRIX

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Statutory Short Term

- SUS PECO should be handled by the BOG
- Return survey approval to BOG staff
- Streamline CITF reallocation process
- Streamline PECO reallocation process
- Replacement of funds in trust fund to reimburse local governments for infrastructure improvements



Statutory Long Term

- Set SUS share of PECO allocation at no less than 30%



Non-Statutory Short Term

- Continue flexible process used this year by BOG to make changes on PECO lists
- Clarify what projects should be included on 5-year PECO lists
- Process needed for handling unforeseen cost increases and systemwide special issues



Non-Statutory Long Term

- Better process needed for developing PECO lists
- Formula and criteria for space utilization computations outdated and needs review