

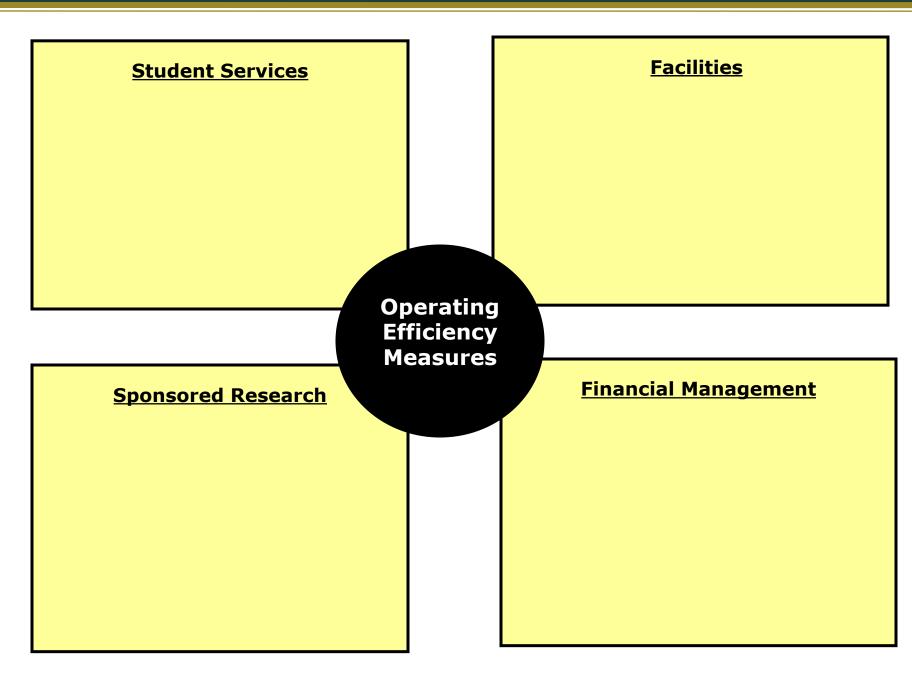


Results of CAVP and CAFA Meeting held October 20, 2005

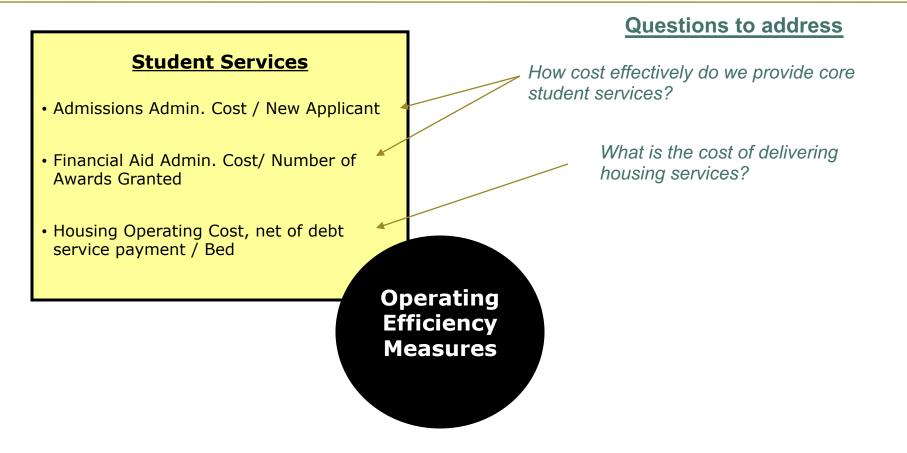
Criteria for Selecting Measures that depict Operating Efficiency

- ✓ **<u>Useful</u>** in improving performance assist in identifying best practices.
- <u>Relevant</u> to the operations core to our functioning and significant in dollar terms. Pertinent to all universities.
- Balanced array of metrics that depict various aspects of the operation in an objective manner.
- Measurable easy access to the data required to calculate the metric at a minimum yearly.
- ✓ <u>Consistent</u> a clear definition of each metric will allow for uniformity across universities.

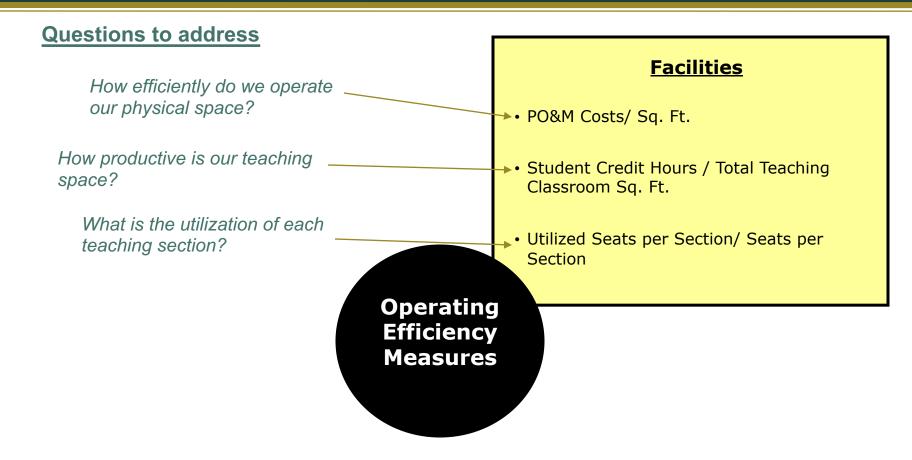
MANAGEMENT DASHBOARD

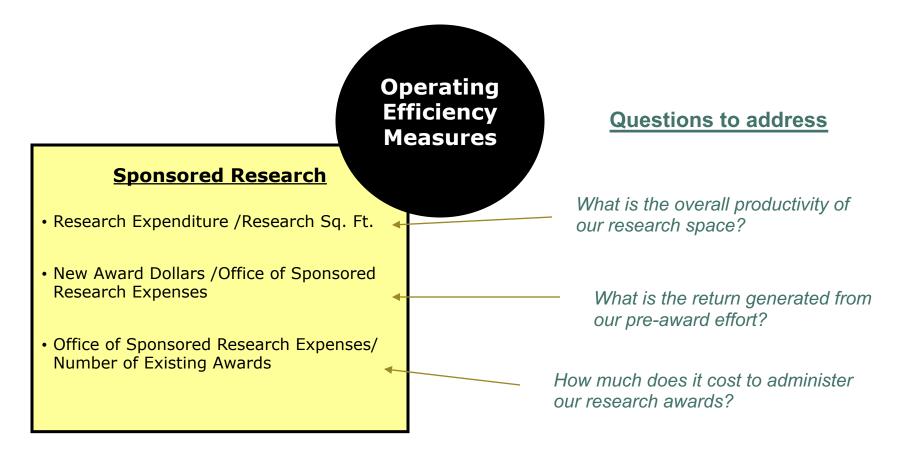


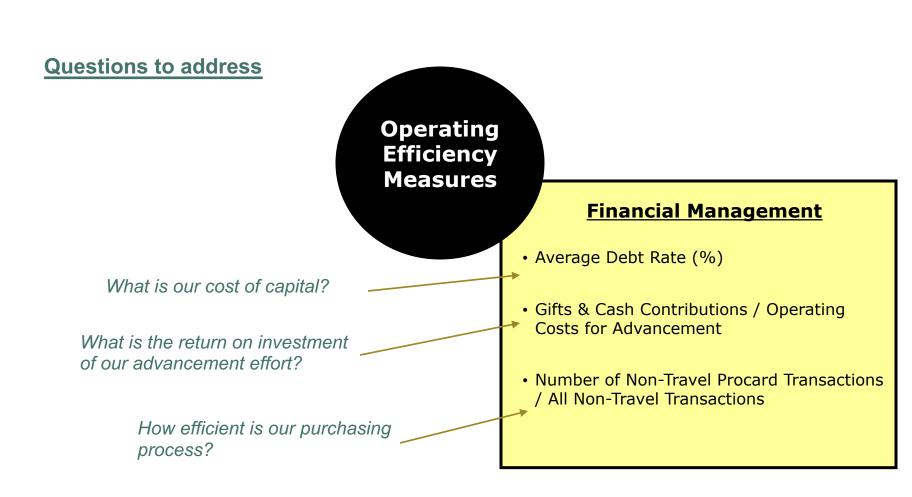
BOARD OF GOVERNORS ACCOUNTABILITY PROJECT



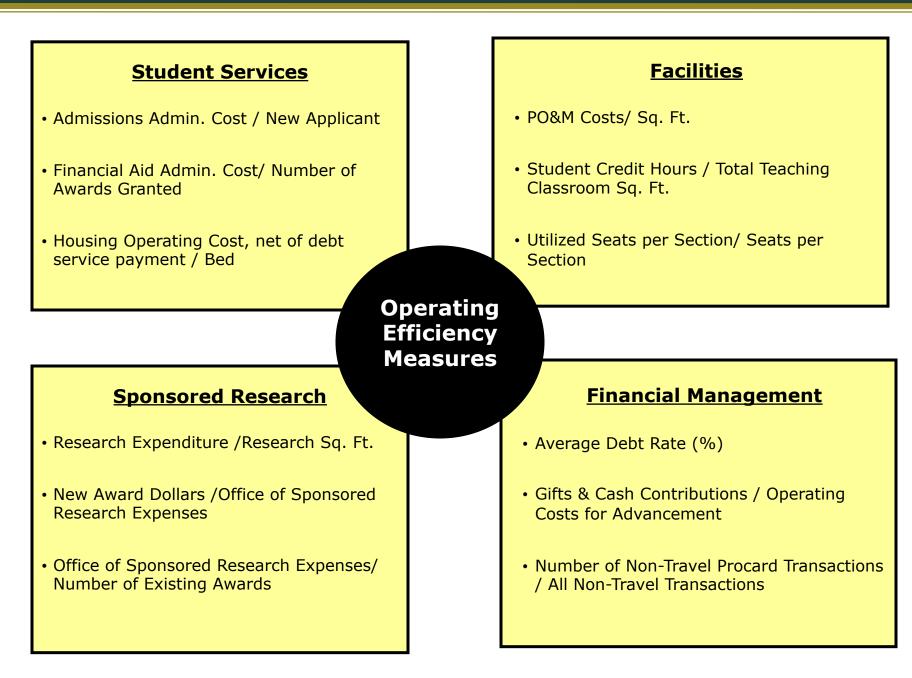
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MANAGEMENT DASHBOARD



QUESTIONS & DISCUSSION

NEXT STEPS:

 Conceptual Approval by Board of Governors

•Further Definition & Refinement of Measures

Other