

December 16, 2005

MEMORANDUM

TO: University Presidents

FROM: Ava Parker, Chair
Facilities Committee

SUBJECT: Proposed 2006-2007/2008-2009 Three-Year PECO Project
Priority List

As you know, the Board of Governors will, as a part of the State University System 2006-2007 Fixed Capital Outlay Legislative Budget Request approve a revised 2006-2007/2008-2009 Three-Year PECO Project List at its December 21, 2005 conference call. This letter is to give you an opportunity, after reviewing the proposed project list, to make suggested revisions to the Board of Governors. However, all suggested revisions must meet the following actions:

1. The revision will not change the total funding as proposed for a university in any year.
2. The revision must be consistent with the project priorities reflected in a university's current five-year capital improvement plan.
3. The revision must be consistent with the "State University System 2006-2007 Legislative Budget Request Development Policy Guidelines" adopted by the Board of Governors on April 21, 2005.
4. The revision must include a plan for completion. For example, a "placeholder" of \$100 just to get a project on the list would not be accepted.

In order for a suggested revision to be considered by the Board of Governors, a completed "Redirection" form (copy attached) must be received by our office no later than 3:00 p.m. on Monday, December 19, 2005. Please email such forms to Kenneth Ogletree at Kenneth.Ogletree@flbog.org.

Also, construction cost overruns due to significant inflationary increases will be discussed at the January Board meeting and, therefore, are not included on the PECO list for approval on December 21.

University Presidents
December 16, 2005
Page 2

If you have questions, please let me know.

AP/mkm

Attachments

c: Members, Council of Academic Vice Presidents
Members, Council for Administrative and Financial Affairs
University Facility Planning Directors
Stanley Goldstein
Nancy McKee
Ken Ogletree

Redirection
of
2006/2007-2008/2009 Three-Year PECO
Project Priority List Projects
University: _____

1. Project to be reduced or deleted:

	BOG PROPOSAL	UNIVERSITY REQUESTED REVISION
Project Title:		
University Priority Number:		
Amount:		

2. Project to be increased or added:

	BOG PROPOSAL	UNIVERSITY REQUESTED REVISION
Project Title:		
University Priority Number:		
Amount:		

3. Explain how the requested revision specifically addresses system priorities and the *SUS Strategic Plan*:
4. Explain why the requested revision is a higher priority than the priorities proposed by the BOG.
5. Additional information to support this change:

Submitted by:

Chairperson, University Board of Trustees

University President