DRAFT Proposed Annual Timeline

January (BOG Meeting)
- **BOG Review of System and University Annual Reports**
- **BOG Submit Annual Report to Legislature and EOG (Assumption-Approval Received to Change Reporting Deadline from December to January)**
- **BOG Amend FCO LBR for This Calendar Year's Session**
- **Proposals for New Doctoral Programs Due to BOG Office**

February (BOG Conference Call?)
- **Amend Operating LBR Issues for This Calendar Year's Session**

March (BOG Meeting in Tallahassee)
- **Adopt Operating and FCO LBR Guidelines for Next Calendar Year's Session**
- **Amend FCO LBR for This Calendar Year's Session**
- **Legislative Session Begins**
- **BOG Members "Visit the Hill"**

April
- **Legislative Session Continues**

May (BOG Conference Call?)
- **Legislative Session Ends**

June (BOG Meeting)
- **BOG Consideration of University Work Plans, Including:**
  - **Enrollment Plans?? (May have to be in July)**
  - **Tuition Differential Proposals**
  - **Academic Program Development Goals for Next Three Years**
  - **Additional Primary University Goals and Metrics for Next One to Three Years**
  - **Windows of Opportunity**
- **BOG Review of Preliminary Operating LBR Issues for Next Calendar Year's Session (May be deferred until September)**
- **Proposals for New Doctoral Programs Considered By BOG**
- **Submission of UBOT-Approved Preliminary Operating Budgets for Upcoming Fiscal Year**
- **Submission of Proposed University Tuition and Fees for Upcoming Academic Year**

July
- **New Statutory Requirements Incorporated Into SUDS Data Specifications.**

August

- **Operating LBR Workshop for Next Calendar Year's Session (May be deferred until September)**
- **This Fiscal Year's SUS Operating Budget Data Files Due to SUDS**
- **Proposals for New Doctoral Programs Due to BOG Office**

September (BOG Meeting)
- **Follow-Up on Operating LBR Issues for Next Calendar Year's Session**
- **FCO LBR Development for Next Calendar Year's Session**
- **Develop Substantive Legislative Agenda for Next Calendar Year's Session**
- **Approve This Fiscal Year's SUS Operating Budgets**

October
- **All SUDS Data Files Due Supporting the Annual Report – Submitted.**
- **Need-based financial aid data submitted to BOG office**

November (BOG Meeting or Conference Call?)
- **Proposals for New Doctoral Programs Considered By BOG**
- **All SUDS Data Files Due Supporting the Annual Report – Submitted and Available.**
- **BOG Staff Distribute Annual Report Data to Universities**

December
- **Universities Submit Annual Reports to BOG Office to Include Performance Update on:**
  - **Undergraduate Education (Including Tuition Differential Requirements)**
  - **Graduate Education**
  - **Research and Economic Development (Including 21st Century Centers of Excellence and Commercialization Assistance Grants Reports)**
  - **Core Resources**
  - **Other**
- **BOG Staff Prepare Summary SUS Annual Report**
- **Universities submit Academic Program Review Summary Reports according to 2007-2014 cycle.**