

**Board of Governors
STATE UNIVERSITY SYSTEM OF FLORIDA
2010-2011/2012-2013 Three Year PECO Project List
by University and Project
September 24, 2009**

Univ	Project	Prior Years			Current Proposed PECO Funding			
		2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	3-Year Total
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	14,025,000	15,000,000	11,837,733	5,404,097	10,877,916	10,253,090	26,535,103
	Chemistry/Chemical Biology Building (C)(C,E)		7,608,204				24,527,372	24,527,372
	Biomedical Sciences Building (C,E)	19,429,198	14,443,490					
	Veterinary Education and Clinical Research Center (C,E)	26,972,951	22,382,149					
	Research & Conference Facility at Lake Nona (P,C)		6,000,000					
	Multidisciplinary Nanosystems Facility (C,E)							
	Pathogen Research Facility (P,C)	34,750,000						
	IFAS Statewide Rep., Ren. and Infrastructure Imp. (P,C,E)							
TOTAL		95,177,149	65,433,843	11,837,733	5,404,097	10,877,916	34,780,462	51,062,475
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	8,500,000	8,500,000	4,653,726	5,550,848	3,142,666	10,609,664	19,303,178
	Academic Support Building (P,C) (E)			2,000,000				0
	Library Information Commons (P,C)(C,E)			1,000,000			21,050,000	21,050,000
	FAMU-FSU College of Engineering III - Joint Use (P),(C),(E)			985,665			4,200,000	4,200,000
	College of Law Remodeling & Expansion (P,C,E)	250,000		600,000		10,000,000		10,000,000
	Applied Sciences Building (P)			1,000,000				
	Dittmer Building Remodeling (P)			2,000,000				
	College of Education Building Expansion (C,E)		3,000,000					
	Ruby Diamond Renovation (C,E)	12,430,000	10,000,000					
	Johnston Building Remodeling (C,E)	20,000,000	29,200,000					
	Nursing / Health Facility (P,C)	7,500,000	10,000,000					
	Neuroscience and Reading Institute (C,E)	21,250,000						
	College of Education Building Expansion (P)	8,900,000						
	Life Sciences Teaching & Research Center (C,E)	11,500,000						
	Administrative Services Center Panama City (C,E)							
	Panama City Campus - Academic Center (C,E)							
	Land Acquisition (S)	3,000,000						
TOTAL		93,330,000	60,700,000	12,239,391	5,550,848	13,142,666	35,859,664	54,553,178

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FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	5,000,000	5,000,000	1,692,775	3,133,129	6,306,680	7,652,717	17,092,526
	Pharmacy Phase II (C,E) (C,E)		2,000,000				28,818,456	28,818,456
	FAMU-FSU College of Engineering III - Joint Use (P),(C),(E)		0	985,665			4,200,000	4,200,000
	Dyson Building Remodeling (P)		0					
	University Commons Renovation (C,E)		2,960,430					
	Multi-Purpose Center Teaching Gymnasium (C,E)	8,500,000	2,950,000					
	Tucker Hall Remodeling (C,E)	14,474,914	7,000,000					
	Rural Diversity Healthcare-Crestview		2,500,000					
	University Commons Renovation (C)	1,212,500						
	Developmental Research School (C,E)	2,500,000						
	Jones Hall Remodeling (P,C,E)							
	Gore Education Complex Remodeling (P,C)	8,301,606		5,614,099				-
	TOTAL	39,989,020	22,410,430	8,292,539	3,133,129	6,306,680	40,671,173	50,110,982
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	10,000,000	10,000,000	5,000,000	4,056,293	5,000,000	5,000,000	14,056,293
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	1,500,000	1,500,000	375,000	324,503	375,000		699,503
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	2,000,000	800,000	400,000	304,222	400,000		704,222
	Interdisciplinary Science Teaching & Research Facility (C,E) (C,E)	35,424,009	3,000,000	4,944,801			20,551,222	20,551,222
	USF Polytechnic New Campus Phase I (C,E)		15,000,000	11,417,200		10,000,000		10,000,000
	SUS FIO Research Vessel @ USF			2,093,830				
	Visual & Performing Arts Teaching Facility (C,E)	14,873,336	19,564,997					
	USF St. Pete Science & Tech. Gen. Acad. Fac (C,E)	9,000,000						
	TOTAL	72,797,345	49,864,997	24,230,831	4,685,018	15,775,000	25,551,222	46,011,240
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	11,439,470	7,865,000	2,429,132	1,778,832	5,606,418	3,965,000	11,350,250
	FAU/UF Joint Use Facility - Davie (E)	9,475,000	17,447,500	1,452,239		1,130,628		1,130,628
	General Classroom/Engineering Building (E)	17,982,000	17,952,000	2,315,443		1,818,012		1,818,012
	General Classroom Facility-Phase I (E)	10,348,000	8,246,000	942,661		720,995		720,995
	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E) (P,C,E) (P,C,E)			2,000,000	2,000,000	2,000,000	2,000,000	6,000,000
	Florida Atlantic Blvd. 4 Lane - Lee St. to R&D Park (P,C)						9,195,000	9,195,000
	FAU/Scripps Joint Use Facility - Jupiter (P,C,E)							
	Expansion/Remodel Computer Center #22 (C,E)							
	Port St. Lucie - Partner Campus Phase II (P,C,E)							
	FAU/UF Davie Facility (P,C)							
	Remodel & Renovation Harbor Branch Campus	14,141,984						
	Harbor Branch/FAU Transition (P,C,E)	30,500,000						
	College of Arts & Letters - Arts & Humanities Addition (P,C,E)	2,000,000						
	TOTAL	95,886,454	51,510,500	9,139,474	3,778,832	11,276,053	15,160,000	30,214,885

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UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	4,750,000	5,000,000	3,992,660	1,199,688	5,383,196	3,000,000	9,582,884
	College of Business Education Ctr.Ph.II of III (P,C,E)(P,C,E)		4,000,000				11,650,000	11,650,000
	Natatorium Renovation (P,C,E)		4,126,000					
	Science and Technology, Phase I (C,E)	14,700,000						
TOTAL		19,450,000	13,126,000	3,992,660	1,199,688	5,383,196	14,650,000	21,232,884
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	8,000,000	12,500,000	5,251,319	3,844,870	9,716,393	9,003,372	22,564,635
	Physical Sciences Building Phase II (E)		25,773,704	3,285,500		1,714,500		1,714,500
	Partnership III Building (C,E)		20,000,000	1,205,554		1,879,105		1,879,105
	Classroom Building II (P)(C)(E)						5,039,088	5,039,088
	VCC-UCF Joint Use Facility (C,E)	10,125,000	1,125,000					
	Arts Complex II-Performance (P,C,E)	17,611,071	7,428,749					
	Bio-Medical Science Center (C,E)							
	SCC-UCF Joint Use Facility (P,C,E)							
	Physical Sciences Building (P,C)	2,565,895						
	Hazardous Waste Expansion (P,C,E)	2,045,682						
	Public Safety Building (P,C,E)	10,619,373						
TOTAL		50,967,021	66,827,453	9,742,373	3,844,870	13,309,998	14,042,460	31,197,328
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	7,000,000	10,500,000	5,142,603	3,921,914	7,894,428	10,500,000	22,316,342
	Student Academic Support Center - UP (C,E) (C,E)		2,500,000	1,686,722			22,058,720	22,058,720
	Public Safety Building Supplement - UP (P,C,E)					2,105,714		2,105,714
	Social Sciences - Phase I Completion - UP (P,C,E)					5,600,000		5,600,000
	Satellite Chiller Plant Expansion -- UP (P,C,E)		6,000,000					
	Science/Classroom Complex - UP (C,E)	29,000,000	12,000,000					
	Health Science Laboratory Clinic - UP (C,E)	19,000,000	7,000,000					
	Molecular Biology, UP (C,E)							
	Graduate Classroom Building - UP (P,C)	4,680,165						
	Satellite Chiller Plant - UP (P)	1,110,000						
	International Hurricane Center UP (P,C)	15,000,000						
TOTAL		75,790,165	38,000,000	6,829,324	3,921,914	15,600,142	32,558,720	52,080,776

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UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	10,000,000	6,000,000	2,021,330	2,630,508	5,294,953	6,425,056	14,350,517
	Science & Humanities Building Ph. II (P,C,E)		24,000,000	5,585,435		10,914,565		10,914,565
	Land Acquisition							0
	Land Acquisition							0
	Education Building (C,E)	3,300,000						
	Founders Hall (Bldg. 2) (P,C,E)	5,000,000						
	AOL Building - Classroom/Lab/Office Building (S,P,C,E)	11,000,000						
	TOTAL	29,300,000	30,000,000	7,606,765	2,630,508	16,209,518	6,425,056	25,265,082
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	5,000,000	5,000,000	5,263,875	1,940,779	3,906,597	3,906,597	9,753,973
	Classrooms/Offices/Labs Academic 8 (P,C)(C,E)		8,000,016	3,000,000		15,046,043	1,954,757	17,000,800
	Hospitality Management Building - Phase 2 (P,C,E)		5,000,000					
	Classrooms/Offices/Labs Academic 6 (C)	1,650,000						
	Classrooms/Offices/Labs Academic 7 (P,C)	3,400,000						
	Fine Arts Phase 2 Auditorium (P,C,E)							
	Central Energy Plant Expansion Phase 2 (P,C,E)	4,800,000						
	Engineering Addition (P,C,E)	9,375,000						
	TOTAL	24,225,000	18,000,016	8,263,875	1,940,779	18,952,640	5,861,354	26,754,773
NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	3,150,000	4,400,000	2,680,937	598,009	2,680,937	4,014,226	7,293,172
	Robertson Hall Mechanical Renovation, Remodeling (P,C,E)					100,000	1,503,800	1,603,800
	Social Sciences Mechanical Renovation, Remodeling (P,C,E)							
	Cook Library Mechanical Renovation, Remodeling (P,C) (P,C,E)							
	Academic Facility (E)	9,621,763	961,211					
	Hamilton Center/Hamilton Classroom Remodeling (P,C,E)		1,500,000					
	Sea Wall Infrastructure Replacement (P,C)		2,500,000					
	Remodel Parkview House/Westside Student Ctr. (P,C,E)							
	TOTAL	12,771,763	9,361,211	2,680,937	598,009	2,780,937	5,518,026	8,896,972
	TOTAL	609,683,917	425,234,450	104,855,901	36,687,692	129,614,746	231,078,137	397,380,575
	SUS Joint Use Library Storage Facility @ UF					3,359,834	16,519,539	19,879,373
	FAMU/FSU College of Engineering					2,799,424	5,282,678	8,082,102
	GRAND TOTAL				36,687,692	135,774,004	252,880,354	425,342,050
	ESTIMATED REVENUE LIMITS**				36,687,692	135,774,004	252,880,354	