

**State University of Florida
Florida International University
College of Medicine
2010-2011 Budget**

Total Budget Need: \$3,724,901

For fiscal year 2010-2011, Florida International University (FIU-COM) is requesting a total of \$3,724,901 to continue its efforts of designing and implementing a medical education program that meets the standards of the Liaison Committee for Medical Education (LCME). The LCME is the nationally recognized accrediting authority for medical education programs leading to the M.D. degree.

On August 7, 2009, FIU-COM held its first white coat ceremony for its inaugural class of 43 medical students with the first day of classes starting on August 10, 2009. This is an extremely important milestone for FIU-COM as it continues to take significant steps to produce and qualify humanistic, ethical and culturally sensitive physicians responsive to the medical needs and health care challenges faced by the State of Florida. Developing a curriculum of instruction focused on community medicine and elevating the quality of medical care in the region will substantially expand the economic growth potential within the State as a whole.

FIU-COM is dedicated to achieving excellence in medical education instruction and research and contributing to the improvement of the quality and access to health care in the Southern region and ultimately throughout the nation. In addition, FIU-COM continues to expand and improve student support and services. Areas of emphasis have included enhancements in information technology and library infrastructure. Furthermore, the hiring of additional faculty and administrative staff looms as more recruiting efforts are initiated to support the anticipated number of medical students at the university. Advancement within these critical areas requires ongoing support as FIU-COM remains committed to providing the highest level of medical education to its student.

For this upcoming fiscal year, FIU-COM is requesting approximately \$3,724,901. Of this amount, \$866,405 represents the 2nd year of non-recurring federal stimulus funds appropriated to the medical school. Eventually, these stimulus funds will need to be replaced with recurring state funds.

The following chart outlines the funding requests and actual appropriations by fiscal year for FIU-COM:

FIU-COM Budget Request and Appropriations

Fiscal Year	FIU Incremental Budget	Cumulative Budget	Incremental Recurring Appropriations	Cumulative Appropriations	LBR Requests By Year
2007-2008	\$5,471,895	-	\$5,220,516	\$5,220,516	**\$251,379
2008-2009	\$9,855,049	\$15,326,944	\$6,244,568	\$11,465,084	**\$3,615,702
2009-2010	\$7,061,995	\$22,388,939	\$9,937,769	\$21,402,853	**\$7,061,995
2010-2011	*\$2,738,815	\$25,127,754			***\$3,724,901
2011-2012	\$1,052,849	\$26,180,603			
2012-2013	\$946,098	\$27,126,701			
2013-2014	\$762,859	\$27,889,560			
2014-2015	\$150,000	\$28,039,560			

* Adjusted for FY 2008-09 and FY 2009-10 health and life insurance (increase of \$42,830)

** Requested in lump sum for FY 2009-10 LBR

*** FY 2010-11 LBR also includes \$866,405 of non-recurring federal stimulus funds