

**BOARD OF GOVERNORS  
STATE UNIVERSITY SYSTEM OF FLORIDA  
September 24, 2009**

**SUBJECT:** 2009-2010 State University System Operating Budget

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**PROPOSED BOARD ACTION**

Approve the 2009-2010 State University System Operating Budget.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Section 7(d), Article IX, Florida Constitution. Board of Governors' Master Powers and Duties, Section II(2).

**BACKGROUND INFORMATION**

Each state university is required to submit a detailed operating plan for each budget entity for the 2009-2010 fiscal year. The State University System (SUS) operating budget consists of five different budget entities; 1) Education and General, 2) Contracts and Grants, 3) Auxiliary Enterprises, 4) Local Funds, and 5) Faculty Practice Plans.

The Budget, Finance and Business Operations Committee has reviewed the budgetary resources and obligations, including beginning and ending fund balances, recurring and nonrecurring revenues, and operating and non-operating expenditures.

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**Supporting Documentation Included:** Attachments located behind the Budget Committee Tab