

**BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
Facilities and Real Estate and Budget, Finance and Business Operations Committees
March 25-26, 2009**

SUBJECT: 2010-2011 Legislative Budget Request Development Guidelines

PROPOSED BOARD ACTION

Approve the 2010-2011 legislative budget request development guidelines for the operating and fixed capital outlay budget and authorize the President in Residence to make technical amendments and adjustments based on the final 2009-2010 Legislative appropriations.

AUTHORITY FOR STATE BOARD ACTION

Section 7(d), Article IX, Florida Constitution

BACKGROUND INFORMATION

In order to maintain the schedule for developing the legislative budget request in a timely manner, the Board of Governors should approve a set of policy guidelines for the development of the operating and fixed capital outlay budget request.

These guidelines have been reviewed and discussed with the universities, and appropriate revisions have been included.

The Board of Governors will review and approve a 2010-2011 operating legislative budget request at the August 2009 meeting and a 2010-2011 fixed capital outlay budget request at the September 2009 meeting. The final legislative budget request will then be forwarded to the Governor and Legislature.

Supporting Documentation Included: 2010-2011 LBR Guidelines

Facilitators/Presenters: Mr. Tim Jones