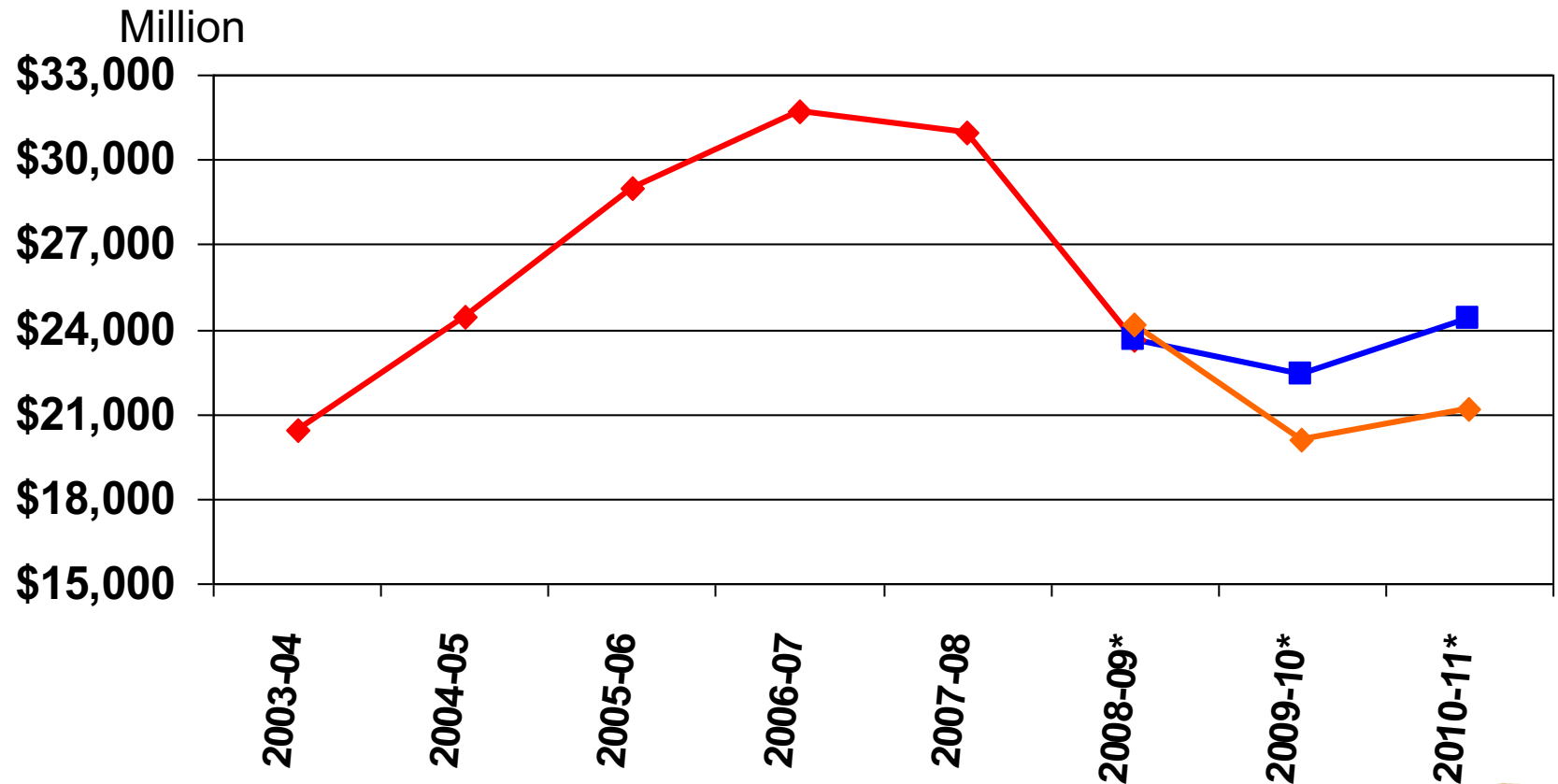




# Facilities and Real Estate and Budget, Finance, and Business Operations Committees

March 25, 2009

# General Revenue and Estimates

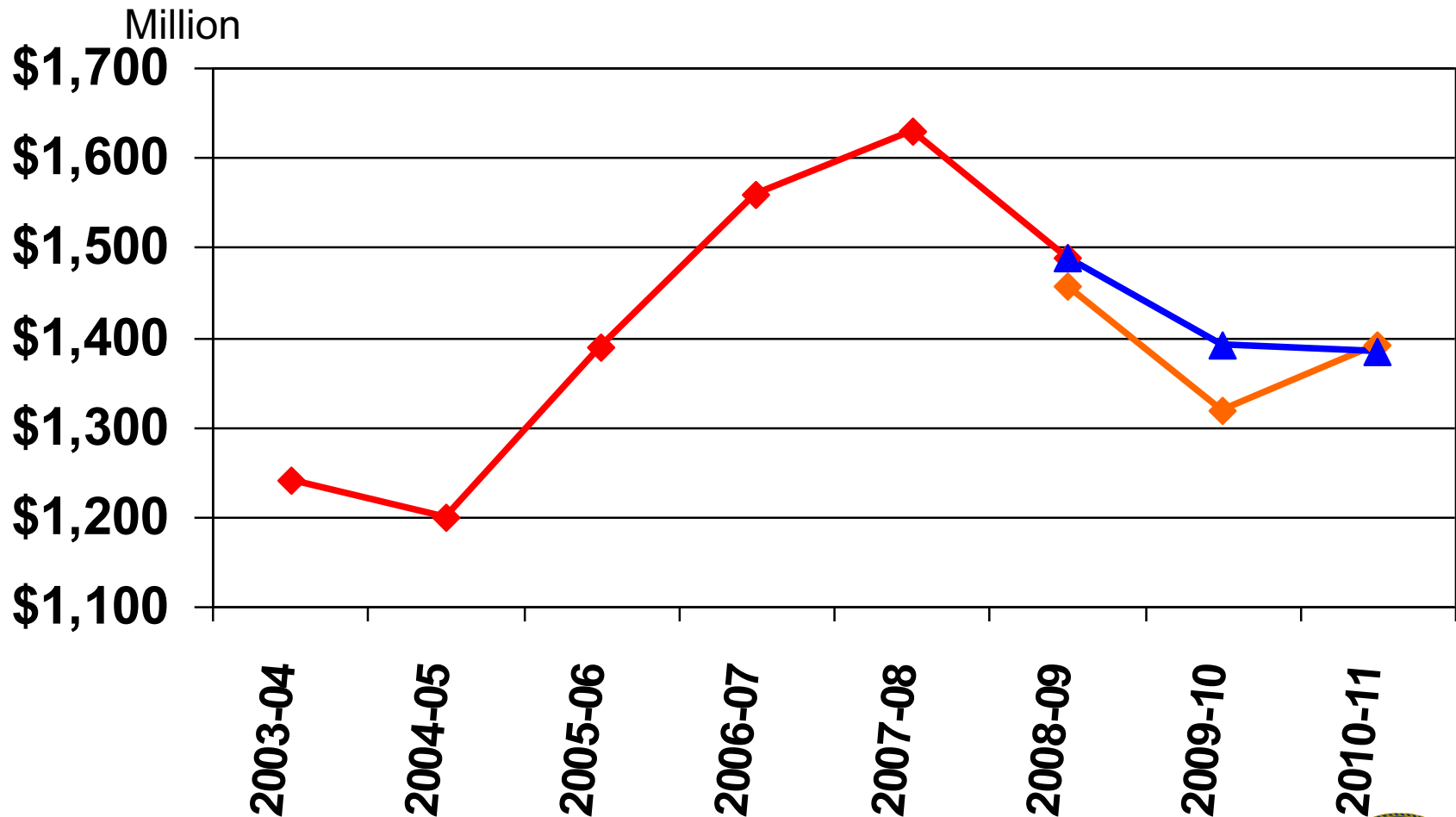


Source: EDR

\* Blue from November, 2008 and Orange from March, 2009 estimating conference.



# Lottery Revenues and Estimates

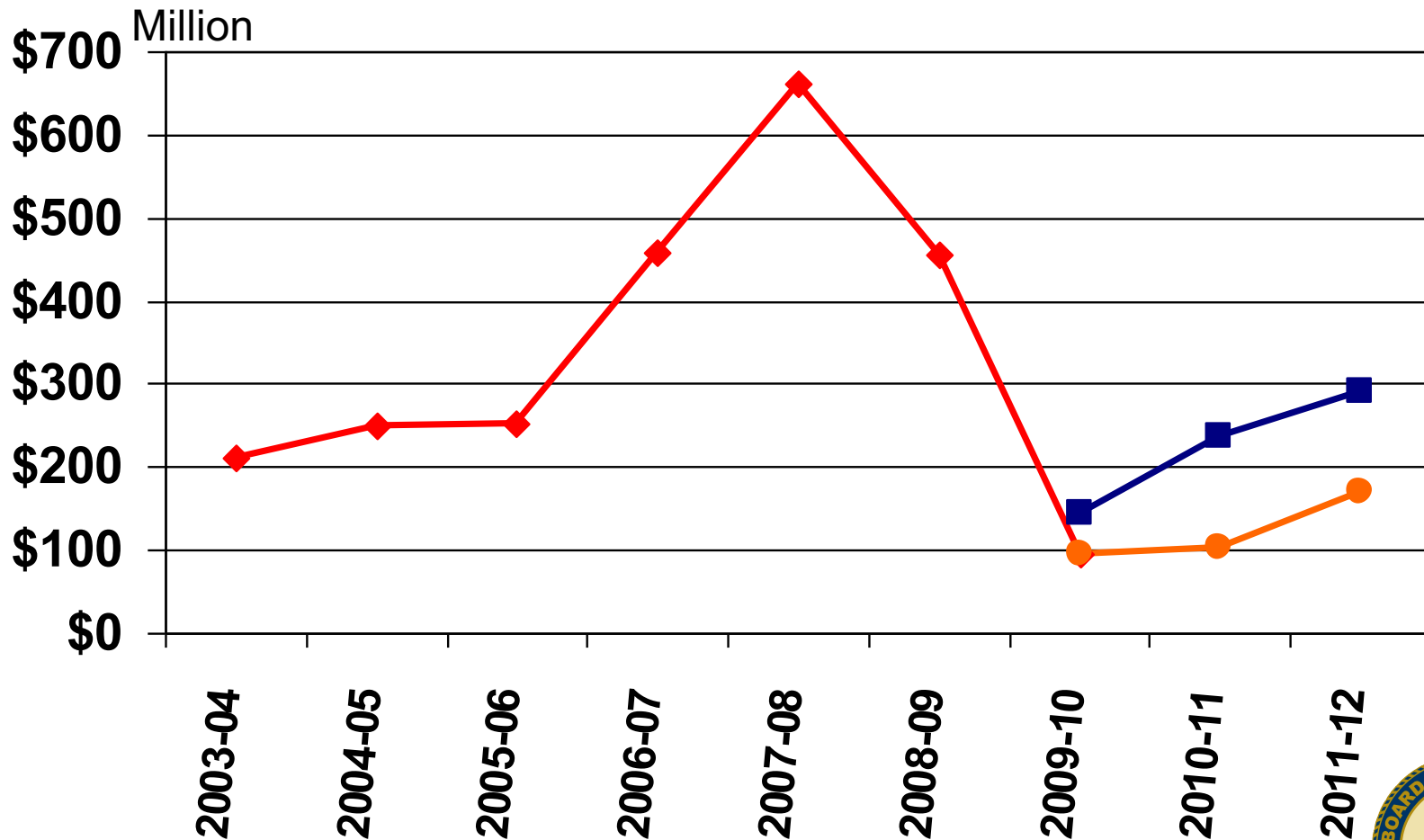


Source: EDR

Blue from October, 2008 and Orange from February, 2009 estimating conference.



# PECO Revenues and Estimates



Source: EDR

\* Blue from November, 2008 and Orange from March, 2009 estimating conference.

