



UCF College of Medicine Buildings Under Construction at Lake Nona February 2009
Medical Education Building (front) and Burnett Biomedical Sciences Building (back)

University of Central Florida College of Medicine
Status Report for Board of Governors
February 9, 2009

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EXTERNAL FUNDING

(a) **Dollars in-hand:** Of the approximately \$100,000,000 expected, **\$64,587,912** received to date and state match of **\$10,000,000** expected. Dollars in **red** are not yet received.

Gifts	Gift Amount Received	State Match Received	State Match not yet received
Med. Ed. Bldg.	\$25,757,666	\$16,608,333	\$7,449,333
Burnett Bldg.	\$10,000,000	\$7,500,000	\$2,500,000
Scholarships	\$2,159,398	\$0	\$0
Other	\$2,562,515	N/A	N/A
Total	\$40,479,579	\$24,108,333	\$9,949,333

(b) **Pledged but not in hand:** Pledge and state match in the amount of **\$25,045,891**.

Type	Gift Amount Pledged	Expected State Match
Med. Ed. Bldg.	\$9,484,001	\$9,484,001
Scholarships	\$5,777,889	\$300,000
Total	\$15,261,890	\$9,784,001

Dollars in **red** are expected.

(c) **Any non-dollars, in-kind, etc. forms of giving both in-hand and pledged:**

a. **Received gift of 50 acres of land in Lake Nona valued at \$20,419,800**

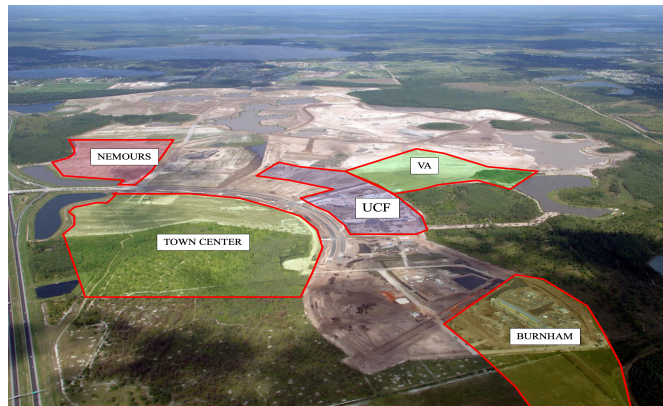
b. Other(e.g., ultrasound, mannequins, books, baby grand piano for building)

(d) **Names of individuals, companies, or other sources of significant gifts:** In alphabetic order are the major donors (~\$100,000+) who have supported the college to date:

Advanced Dermatology	Walt Disney World	Harriet Lake
A Friends Foundation	Doctors' Goodwill Foundation	Joseph R. Lee
Judy and David Albertson	Dr. Phillips Inc.	Rita and John Lowndes
The Martin Andersen - Gracia Andersen Foundation, Inc.	Andrea Eliscu	The Nemours Foundation
M.D. Anderson Cancer Center	Fifth Third Bank	Dick and Mary Nunis
Bank of America	Florida's Blood Centers	Orange County Government
Marie and Seth Bernstein	Florida Emergency Physicians	Osceola County
Brevard County Government	Florida Heart Group	Orlando Health
Broad and Cassel	Florida Hospital	Park Square Homes
Al and Nancy Burnett	Galloway Foundation	Parrish Medical Center
Edyth Bush Charitable Fdn.	Elizabeth Morse Genius Fdn.	Larry and Janet Pino
Central Florida Cardiology Group	Alan Ginsburg	Seminole County
Central Florida Hospitalist Partners	GrayRobinson	Sonny's BBQ
City of Orlando	John and Stacey Gray	South Lake Hospital
O'Ann and Pat Christiansen	Sandra and Charlie Gray	Tavistock Group / Joe Lewis
CNL Charitable Foundation, Inc.	Hispanic Chamber of Commerce of Metro Orlando	United Medical Corporation
Joseph D. Conte	Home Depot Supply	US Implants
Darden Restaurants	HuntonBrady and Affiliates	Robert and Cheri Vander Weide
Dean, Mead, Egerton	Dr. Kirti Kalidas and Family	Wachovia
Mary L. Demetree	Beat and Jill Kahli	Winter Park Chamber of Commerce
William and Deborah Dillard	Lake County	Winter Park Health Foundation

FACILITIES

(a) **Current status:** Currently occupying 34,510 sq. ft. of space in University Tower adjacent to UCF main campus where the first 40 M.D. students will begin their studies in August 2009. This newly renovated space includes LCME-reviewed facilities to support the delivery of the M.D. curriculum. The COM Burnett School of Biomedical Sciences utilizes approximately 60,000 sq. ft. of research and teaching space on the UCF campus. Two College of Medicine buildings, currently on schedule and within budget, are under construction on the new 50-acre UCF Health Sciences Campus at Lake Nona. The **Medical Education building** is a 170,000 sq. ft., 4-story building with the latest technological advances for medical education. Completion is April 2010 with move-in date scheduled for May 2010. Topping out was December 2008. The **Burnett Biomedical Sciences building** is a 198,000 sq. ft. 5-story research facility that will be completed in approximately 7 weeks. Furniture installation begins April 10, 2009 with researchers and staff moving in shortly thereafter. There are 40 eight-person labs, 3 bio-safety level 3 labs, 23 specialty labs, offices for faculty and staff, including a vivarium. The 5th floor has been leased to M. D. Anderson Cancer Center.



(b) **Major thing that still needs to be done** is the completion and opening of the Medical Education building in 2010. Gifts pledged are sufficient when matched by the state.

(c) **Associations with other constituents** include the following clinical affiliations that will provide the instructional locations and support for the clerkships: Florida Hospital, Lakeside Behavioral Healthcare, Orange County Health, and Orlando Health, Department; and pending affiliations with the Nemours and VA Medical Center.

(d) **The expected status for Fall 2009:** the move of biomedical researchers to the new facility, the successful start of classes in University Tower facilities, and Medical Education building still under construction, within budget, and on time.

(e) **Other information:** Both UCF COM buildings at Lake Nona are within budget and expected to open on time and received a positive review by the LCME Secretariat during a January 2009 invited visit. As promised, the Medical Education building is completely funded through private and local government gifts, and state matching funds and has received an urban design award. UCF COM is central to and the catalyst for the medical city that thus far includes The Burnham Institute for Medical Research, a developing Town Center, M. D. Anderson Cancer Center, Nemours Children's Hospital, VA Medical Center, and Research Campus, and UF Research Facility. The economic impact (Arduin, Laffer, and Moore Econometrics, 2008) of the medical cluster is estimated to be \$7.6 billion/yr. from 2017 onward; 19% higher than a previous estimate. The college has funded 40 full four-year scholarships through gifts for the entire inaugural class, has 4,307 applicants and offered seats to 25 students so far. The White Coat Ceremony, on August 3, 2009, will mark the beginning of the M.D. program.