

**Board of Governors – State University System of Florida
Facilities and Real Estate Committee (FREC)**

Legislative Budget Request Revisions and Guidelines Language

BOG Lead: Ava Parker

Lead Staff: Chris Kinsley

Additional BOG Members: FREC Members

Overview: The state requires the submission of an annual legislative budget request (LBR) that identifies the needs of the state university system. The LBR is submitted to the Legislature and Governor on October 15 of each year.

Goals and Deliverables:

- 1. Submit LBR and Amended LBR**
- 2. Develop and approve LBR Guidelines for 2010-2011**

IV. Legislative Budget Request Revisions and Guidelines Language

Actions/Deliverables	Lead Person(s) Responsible	Start Date		End Date		Comments
		Planned	Actual	Planned	Actual	
1. Approve	Ava Parker			9/25/08		
2. Discuss/Approve	Ava Parker			1/28/09		
3. Approve	Ava Parker			3/26/09		Guidelines will require approval of both FREC, Budget and full BOG
4. Update	Ava Parker			6/18/09		
5. Approve	Chris Kinsley			9/24/09		