



# State University System – Plant Operations & Maintenance Base

**Mr. Chris Kinsley**

**June 19, 2008**

# 2008-09 Actual v. Appropriated Utility Rate

- Actual Increase in Utility Rate = 22% (\$27 Million)
- Appropriated Increase in Utility Rate = 0 (Base PO&M)

“Utilities across the United States are raising power prices up to 29 percent, mostly to pay for soaring fuel costs, but also to build new plants and refurbish an aging power grid.” - USA Today, Monday, June 16, 2008



# 2008-09 Actual Increases

<u>University</u>	<u>% Increase</u>	<u>Projected \$ Increase</u>
UF	36	7,931,902
FSU	25	5,200,000
FAMU	21	1,660,158
USF	15	2,813,830
FAU	19	2,327,400
UWF	19	536,802
UCF	25	2,186,100
FIU	24	2,765,966
UNF		566,159
FGCU	19	440,306
NCF	19	990,492
	22%	\$27,419,115



# History of SUS Utility Cost

## Total Utility Cost

