

FLORIDA BOARD OF GOVERNORS

January 26, 2006

SUBJECT: 2006-2007 Legislative Budget Request (LBR) Issues

PROPOSED BOARD ACTION

For Information Only.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Subsection (d) of Section 7 of Article IX, Education, of the Constitution of Florida as amended. Board of Governors' Master Powers and Duties, Section II(2).

BACKGROUND INFORMATION

On July 21, 2005, the Board adopted its 2006-07 LBR. The LBR was submitted to the Governor and Legislature on October 14, 2005.

Attachment I outlines the Educational and General LBR. The first column reflects the issues originally approved by the Board. The second column includes the two amended issues (an updated hurricane issue and a new utility increase issue) included in the Boards packet. Attachment II includes a brief narrative description of each LBR issue.

Attachment III is the Board's General Office LBR and a brief explanation of each issue.

Supporting Documentation Included:

Attachment I – 2006-07 Educational and General LBR issues

Attachment II – 2007-07 Educational and General LBR Narrative Description

Attachment III – 2006-07 Board of Governors' General Office LBR Issues

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